# **MINUTES**

# University Park CSC

Date | time 1/13/2015 4:15 PM | Meeting called to order by Ben Herman

# In Attendance

<u>Grant Varveris</u>, <u>Heather Wise</u>, <u>Ben Herman</u>, <u>Amy Homburger</u>, <u>Jen Frenkel</u>, <u>Joanna Shear</u>, <u>Elizabeth Reynolds</u>, <u>Cara Havenar</u>, <u>Stephen White</u>

# Principal Update – Grant Varveris

- UPark will be budgeted at 420 students for the 15-16 school year. Currently at 431. If enrollment is overestimated, the school must give back funding and if underestimated, the school will receive additional funding. Enrollment must reach a certain level to maintain arts funding via mill levy (Grant checking #).
- The CSC will discuss the budget at the next meeting, February 3<sup>rd</sup>.
- The school wish list includes Promethean boards for 1<sup>st</sup> and 2<sup>nd</sup> grade (6 more boards) and IPads/Chromebooks for Kindergarten, 1<sup>st</sup> and 2<sup>nd</sup> grades in order to get a 1:1 ratio. Ultimately would like to see a 20% replacement rate from year to year.
- Other items for possible PTA funding include more teacher training, conferences, ways to help with "onboarding" new employees, writing intervention training, and training around bully prevention specific to word choices ("what to do or say if....").
- Mary Foster will retire at the end of this school year which opens up funding equal to a full time teacher. Grant is working to decide how to reallocate those funds, including a possible blended learning coach. This would be in conjunction with a DPS Imaginarium opportunity that will provide additional financial support to extend blended learning for the next 4 years. The idea of a foreign language teacher was mentioned.

## PTA Update – Jen Frenkel

- Fundraising going well. If teachers have classroom needs, email Jen Frenkel with a request for funds.
- Home Tour needs houses.
- Silent Auction is looking good! There will be some delightful teacher experiences for auction. Also will have online bidding before the auction this year.

#### Miscellaneous – Ben Herman

- The next <u>Superintendent Parent Forum</u> is February 26<sup>th</sup> and UPark needs someone to attend. Please email Joy Murphy if you are available to attend either the morning or evening session.
- CSC may hold an extra meeting to discuss the budget if Principal Varveris decides one is needed. He will receive the budget on 1/20/15 and will email the CSC if another meeting is necessary. He will email the CSC with the budget before the next meeting on February 3<sup>rd</sup>, budget due 2/13/15.

#### Snacks

• Cara Havenar will bring snacks to the next meeting.

#### Next Meeting

• 2/3/2015 4:15 PM in the school Library