

# MINUTES

## University Park CSC

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*Date | time* 3/3/2015 4:15 PM | *Meeting called to order by* Joy Murphy

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### In Attendance

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Joy Murphy, Grant Varveris, Heather Wise, Ben Herman, Amy Homburger, Jen Frenkel, Elizabeth Reynolds, Cara Havenar, Omid Amini

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### Joy - Miscellaneous

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- Parent Forum cancelled 2/26/15 due to snow.
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### PTA Update – Jen Frenkel

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- Silent Auction is 3/5/15
  - [Online Auction](#) going well, total of 68 people bidding online so far, bidding to end 3/4/15.
  - PTA positions available for next year include co-chair for Silent Auction, Apple Chair, Home Tour Chair, VP, Treasurer, Secretary, and if possible, a Volunteer Chair.
  - Home Tour planning is going well.
  - PTA to vote on promethean boards for 1<sup>st</sup> & 2<sup>nd</sup> grades plus Ms. Wilson in 3<sup>rd</sup> grade (note: approved at PTA)
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### Principal Update – Grant Varveris

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- Budget assistance for mild/mod para for the current position will be paid for by the district.
- The social worker position will continue at 1.0 rather than the .8 that was previously considered.
- 1.5 mild/mod teachers will go to 2.0.
- Kindergarten numbers look great, don't know final numbers yet, but should know by next CSC.
- Need to think about how to support new families, Kindergarten as well as other grade levels.
- [Watch D.O.G.S.](#) met and will have projects starting April 4<sup>th</sup> at the school. If you are a handy parent and want to help out, please contact Grant.
- Homeroom teachers will be expected to communicate (email) to families at least twice per month with updates.
- A [request form](#) will be used for anyone needing financial assistance from PTA and should be submitted to Grant first. Grant will then present all requests for funds to the PTA for consideration.
- Testing starts next week, 3/9/15
- A form allowing parents to communicate their child's learning style will go out the week before Spring Break. Parental input is one of many considerations in placing children in classes, but the main objective is to create balanced classrooms with children of all learning styles. Specific teacher requests are not given consideration.
- Families will probably be notified via email in July which teacher their child will have next year. The notification will include a complete class list (pending approval) which will show student name and last initial. Letters in the mail from teachers will probably continue and will be mailed closer to the beginning of school in August. The details of this process are tentative and still being considered.
- The Neighborhood Center is going strong, 22 class offering for the third trimester.
- Facilities repairs continue.

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## Next Meeting

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- 4/7/2015 4:15 PM in the school Library, Liz Reynolds will bring snacks.
- There will be (2) Two-Year Parent positions available on CSC and (2) Two-Year Teacher positions available. The terms that are ending are for Joy Murphy, Stephen White, Elizabeth Reynolds and Ben Herman.
- Need to organize volunteer opportunities by definition and commitment level.
- The last meeting of the year will be held on Thursday May 7 at Joy Murphy's house, time TBD.
- *Addendum to CSC Notes: The next CSC will be combined with PTA on 4/7/15 at 4:15 in the library. It was agreed at PTA on 3/3/15 that many of the topics covered in CSC repeat at PTA, so we will attempt a combined meeting.*

University Park ~~Staff~~ Request for Funds from the PTA

Staff Name \_\_\_\_\_ Date \_\_\_\_\_

Please provide as much detail as possible about your request, including cost.

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\_\_\_\_\_

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\_\_\_\_\_

Staff Signature \_\_\_\_\_ Principal Signature \_\_\_\_\_

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For PTA use only

UNIVERSITY

\_\_\_\_ Approved

\_\_\_\_ Not approved

PARK

Other \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

| Funding Source                           | Total Funding       | Total Budgeted      | Remaining   |
|--|---------------------|---------------------|-------------|
| General and Mill Levy Funds - Company 10 | \$ 2,143,911        | \$ 2,143,911        | \$ -        |
| Federal Funds - Company 22               | \$ -                | \$ -                | \$ -        |
| ECE - Company 19, 22, and 29             | \$ -                | \$ -                | \$ -        |
| Other                                    | \$ -                | \$ -                | \$ -        |
| <b>Total</b>                             | <b>\$ 2,143,911</b> | <b>\$ 2,411,875</b> | <b>\$ -</b> |

| Student Enrollment Projection | 420 |
|-------------------------------|-----|
| K-5, k@1.0                    | 420 |
| 6-12                          | 0   |
| 9-12                          | 0   |
| K-12 (K=1)                    | 420 |
| ECE-12                        | 420 |

| General and Mill Levy Funds - Company 10              |                     |
|---|---------------------|
| SBB Base Allocation                                   | \$ 1,690,080        |
| Supplemental Base Funding for Center Programs         | \$ 7,480            |
| Guest Teacher Allocation                              | \$ 21,840           |
| Negotiated Para Allocation                            | \$ 6,577            |
| Secondary Activities Allocation                       | \$ -                |
| Extended Learning Opportunity Allocation              | \$ -                |
| Assessment Stipend Allocation                         | \$ 1,680            |
| Alternative School Subsidy                            | \$ -                |
| APEX / Credit Recovery                                | \$ -                |
| Free and Reduced Lunch Supp Funds                     | \$ 54,639           |
| Targeted Interventions                                | \$ -                |
| Performance   | \$ 27,300           |
| GT Allocation (FTE + Per Pupil)                       | \$ 21,393           |
| Student Based ELL Funding (CELA)                      | \$ 6,496            |
| English Language Learners                             | \$ 101,273          |
| Mill Levy - Student Literacy Development (1998)       | \$ 28,980           |
| Mill Levy - Technology (1998)                         | \$ 9,240            |
| Mill Levy - Technology (2012)                         | \$ 18,900           |
| Mill Levy - Library Books Centrally Managed (1998)    | \$ 2,520            |
| Mill Levy - Art & Music (2003)                        | \$ 70,455           |
| Mill Levy - Art & Music (2012)                        | \$ -                |
| Mill Levy - Textbooks (2003)                          | \$ 4,200            |
| Mill Levy - Physical Education (2012)                 | \$ 35,858           |
| Mill Levy - Tutoring (2012)                           | \$ 35,000           |
| ECE - 2012 Mill Levy                                  | \$ -                |
| MLO School Improvement                                | \$ -                |
| Approved Budget Assistance - GENERAL ED               | \$ -                |
| Approved Budget Assistance - STUDENT SERVICES         | \$ -                |
| Start-up Funding                                      | \$ -                |
| Athletic Director                                     | \$ -                |
| School Reserve  | \$ -                |
| <b>Total General and Mill Levy Funds - Company 10</b> | <b>\$ 2,143,911</b> |

| Free and Reduced Lunch        |        |
|-------------------------------|--------|
| K-12 Free and Reduced Lunch % | 27.76% |

| Requirements                      | FTEs | Hours | Total Dollars |
|-----------------------------------|------|-------|---------------|
| Art Teacher                       | 2.00 | N/A   | N/A           |
| PE Teacher                        | 0.50 | N/A   | N/A           |
| Tutoring                          | N/A  | N/A   | \$ 35,000     |
| Technology                        | N/A  | N/A   | \$ 28,140     |
| APEX / Credit Recovery            | N/A  | N/A   | \$ -          |
| ELA Resource / Zone Teacher       | 1.50 | N/A   | N/A           |
| ELA Para Hours or ELA - S Teacher | N/A  | 0     | \$ -          |
| Nurse (Recommended)               | 0.40 | N/A   | N/A           |
| Mental Health (Recommended)       | 0.40 | N/A   | N/A           |
| Mild Moderate                     | 1.50 | N/A   | N/A           |
| ECE - Head Start                  | 0.00 | 0     | N/A           |
| ECE - CPP                         | 0.00 | 0     | N/A           |
| ECE - 3                           | 0.00 | 0     | N/A           |
| ECE - Tuition Based               | 0.00 | 0     | N/A           |
| ECE - 2012 Mill Levy              | 0.00 | 0     | N/A           |

| Federal Funds - Company 22             |             |
|--|-------------|
| Title I                                | \$ -        |
| Title I - Parent Involvement           | \$ -        |
| <b>Total Federal Fund - Company 22</b> | <b>\$ -</b> |

| ECE - Company 19, 22, and 29              |             |
|---|-------------|
| ECE - Head Start                          | \$ -        |
| ECE - CPP                                 | \$ -        |
| ECE - 3                                   | \$ -        |
| ECE - Tuition Based                       | \$ -        |
| <b>Total ECE - Company 19, 22, and 29</b> | <b>\$ -</b> |

|                      |                     |
|----------------------|---------------------|
| <b>Total Funding</b> | <b>\$ 2,143,911</b> |
|----------------------|---------------------|

|   |        |                  |   |  |  |   |  |  |                               |  |
|---|--------|------------------|---|--|--|---|--|--|-------------------------------|--|
| <b>**U Park Budget for 15-16</b>                    |        | <b>2,143,911</b> | (-\$60,000 from last year)  |  |  |   |  |  |                               |  |
| <b>U Park Budget for 14-15</b>                      |        | <b>2,203,911</b> |   |  |  |   |  |  |                               |  |
| **We are projected at 420 in the 15-16 school year. |        |                  | <b>1.Full time staff</b>  |  |  | <b>2.Part Time Staff</b>                                |  |  |                               |  |
| The 14-15 school year budget was built off of       |        |                  | 18 homeroom teachers  |  |  | 3 KG paras - 6 hours each                               |  |  |                               |  |
| 434 students.                                       |        |                  | 3 specials teachers(.5 art, drama/music, PE)                        |  |  | 1 first grade para - 7 hours                            |  |  |                               |  |
|   |        |                  | 1 interventionist teacher   |  |  | 1 second grade para - 7 hours                           |  |  |                               |  |
|   |        |                  | 6 GT teacher  |  |  | 1 para SAL - 7 hours                                    |  |  |                               |  |
|   |        |                  | 2 office staff  |  |  | 1 M/M para - 7 hours                                    |  |  |                               |  |
|   |        |                  | 1 principal   |  |  | 1 general para - 4 hour                                 |  |  |                               |  |
| <u><b>OVERVIEW</b></u>                              |        |                  | 1.5 SPED staff  |  |  |   |  |  |                               |  |
| Full Time Staff                                     | 91.00% | 1,993,837        | 1.5 ELA staff   |  |  |   |  |  |                               |  |
| Part Time Staff                                     | 7%     | 150,073          | .4 Nurse  |  |  |   |  |  |                               |  |
| Non Salary  | 2.00%  | 42,780           | .8 Mental Health(4 days a week Social Worker)                       |  |  |   |  |  |                               |  |
| The budget above included our PTA funding           |        |                  | 1 library para/STR  |  |  |   |  |  |                               |  |
| two positions - about 100,000                       |        |                  | .5 Blended Learning/Personalized Learning coach                     |  |  | <b>3.CHANGES FROM 14-15 BUDGET</b>                      |  |  |                               |  |
|   |        |                  | .5 facilitator  |  |  | Reduction of tech position from 1.0 to .5(BL/PLP coach) |  |  |                               |  |
| <b>Non Salary</b>                                   |        |                  |   |  |  | Mental Health from 1.0 to .8                            |  |  |                               |  |
| *General Supplies                                   |        |                  | 11,951  |  |  | KG paras from 4 hours per day to 6                      |  |  |                               |  |
| Guest Teacher                                       |        |                  | 18,235  |  |  | No AA   |  |  |                               |  |
| Non-Capital   |        |                  | 12,594  |  |  |   |  |  | <u><b>KEY</b></u>             |  |
|   |        |                  | <b>4.Central Funds</b> (support for U Park but not from our budget) |  |  | Green = No Change                                       |  |  |                               |  |
|   |        |                  | 1 AN teacher  |  |  | Yellow = Change   |  |  |                               |  |
| *we currently spend about 30,000                    |        |                  | 2 AN paras  |  |  | <u><b>Wishlist for PTA</b></u>                          |  |  |                               |  |
| a year from general supplies                        |        |                  | 1 Native Language tutor(6 hour)                                     |  |  | Continued smiles  |  |  |                               |  |
|   |        |                  | 1 FM  |  |  | 6 promethean boards(1st and 2nd grade)                  |  |  |                               |  |
|   |        |                  | 1 FM Assistant  |  |  | PD \$ - summer tech training 2,000                      |  |  |                               |  |
|   |        |                  | .5 custodian  |  |  | <b>IPADS</b>  |  |  |                               |  |
|   |        |                  | .5 custodian  |  |  | KG  |  |  |                               |  |
|   |        |                  | .2 speech   |  |  | 1st   |  |  | 30(each KG teacher has 15)    |  |
|   |        |                  | .2 OT/PT  |  |  | 2nd   |  |  | 30(each 1st grade teacher 15) |  |