The purpose of the **Work Plan Tracking** is to break down the goal setting process into smaller, more actionable steps. Below please find the work plan. Please note the work plan is broken down by Key Drivers identified by the board and further delineated by key activities under each of the key Drivers.

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| MC900213273[1] | **Note:**   * We utilize SMART goal setting: Specific, Measurable, Attainable, Relevant, and Trackable & Time Bound * All goals are linked to Key Driver and Key Activity identified by the Board * We utilize a time phased approach which is described further at the end of the document for tracking and a corresponding Score Card is used to track progress easily for the Board at a high level |

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| **MACHC Funding Cliff March 2015 – September 2015** | | | | | | | |
| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Baltimore Medical System |  |  |  |  |  |  |  |

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| **MACHC Funding Cliff March 2015 – September 2015** | | | | | | | |
| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Chase Brexton Health Services, Inc. |  |  |  |  |  |  |  |

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| **MACHC Funding Cliff March 2015 – September 2015** | | | | | | | |
| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Choptank Community Health System |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Community Clinic, Inc. |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Family Health Centers of Baltimore |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Greater Baden Medical Services |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Healthcare for the Homeless, Inc. |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Mountain Laurel Medical Center |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Owensville Primary Care |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Park West Health System |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Three Lower Counties |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Total Health Care |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Tri-State Community Health Center, Inc. |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Walnut Street Community Health Center |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. West Cecil Health Center |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Henrietta Johnson Medical Center |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. La Red Health Center |  |  |  |  |  |  |  |

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| **Member**  **Health Center** | **Notes** | **State Delegation Letter** | **Partnership Letter** | **Health Center Adoption of Funding Cliff** | **Fly-ins** | **Op-Eds** | **Consumer Sign-on letters** |
| 1. Westside Family Healthcare |  |  |  |  |  |  |  |

Time Phased Approach for Strategic Plan