

**US Adult Soccer Association Region III
2016 Budget
January through December 2016**

	Jan - Dec 16
Ordinary Income/Expense	
Income	
National Cup Income	
Entry Fees	1,600.00
Referee & COTY Award Program Subsidy	2,000.00
USASA Region III Travel Subsidy	40,000.00
Total National Cup Income	43,600.00
USASA Regional/Nat'l Team Fees	6,000.00
Total Income	49,600.00
Expense	
Administrative	
AGM Beverages	400.00
Postage, Photocopy & Misc	200.00
Region III Mtg - New Orleans	4,500.00
Total Administrative	4,600.00
National Cup Expense	
Lamar Hunt/Open Cup	0.00
Miscellaneous	750.00
Participation Promos	1,000.00
Referee	
Award Dinner	1,000.00
Game Fees	3,000.00
Lifetime Achievement Award/COTY	2,000.00
Total Referee	6,000.00
Regional Hosting Fee/Fields	4,000.00
T-Shirts & Gifts	750.00
Trainers	500.00
Travel Reg III Cup Commissioner	1,500.00
Travel Subsidy - Nat'l Finals	21,000.00
Total National Cup Expense	36,000.00
Travel	
Deputy Director	2,500.00
Regional SRA	2,500.00
Secretary	2,000.00
Treasurer	2,000.00
Total Travel	9,000.00
Total Expense	49,600.00
Net Ordinary Income	0.00
Net Income	0.00