



**BALDWIN COUNTY**  
PUBLIC SCHOOLS

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# Growth and Capacity Analysis Education Summit 2014-2015

# 10 Year Growth

## Baldwin County School System 10 Growth



# How Projections Are Made

- 4 year cohort average for every school and every grade.
- Birth Rates
- Average Age of Citizens Per School Zone
- Development Data and Housing Permits

# Projections

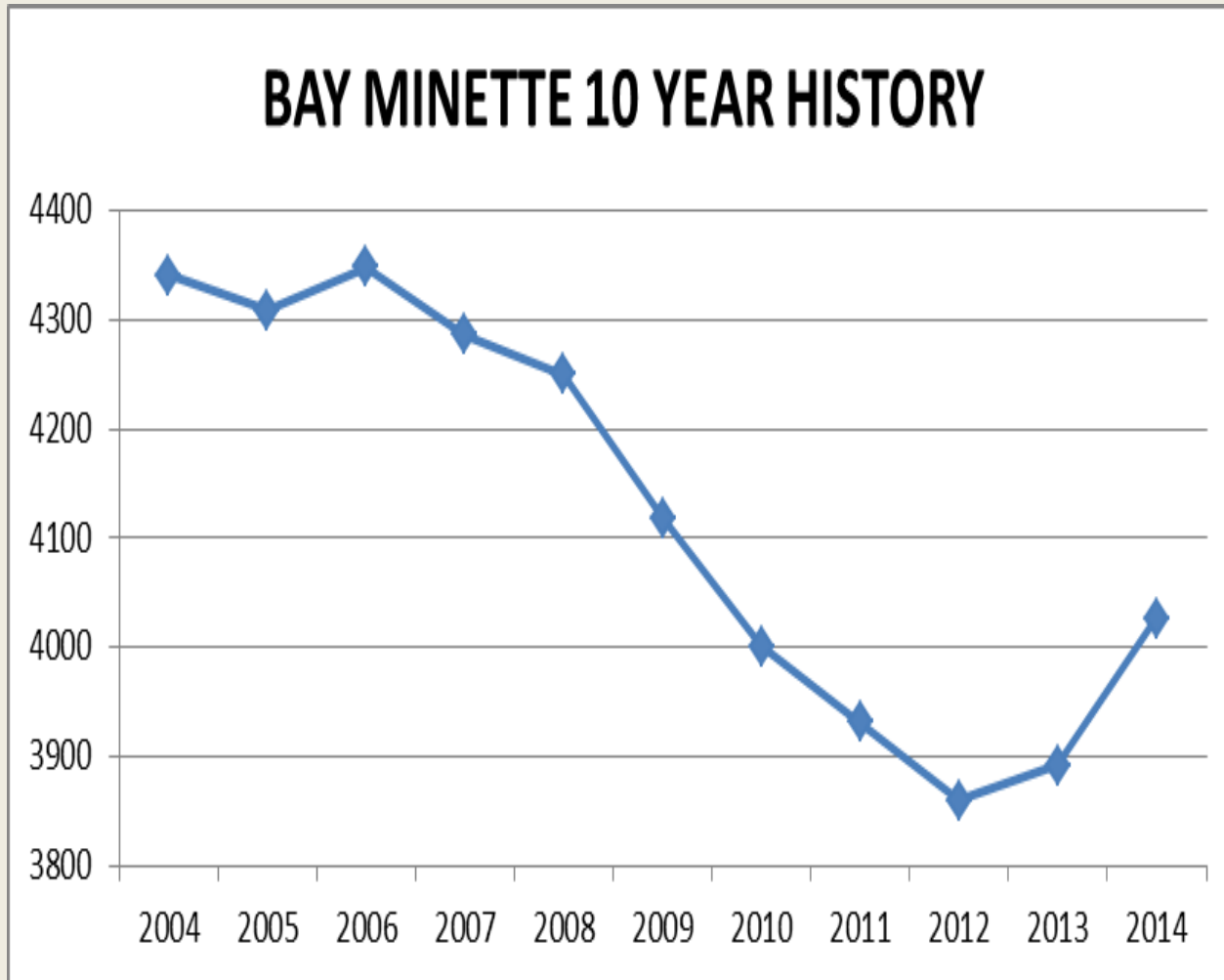
- The closer the timeframe the more accurate the projection.
- **10 year projections** are similar to predicting a **Hurricane**, in the beginning the impact area is large and the data gets more refined the closer it gets.



# COUNTY WIDE SUMMARY WITH NO CAPITAL PROJECTS

| School Area                 | Current Classrooms | 2014-15 ENR. | Classrooms Required | Classroom Status | 2018-19 ENR | Classrooms Required | Classroom Status | 2023-24 ENR | Classrooms Required | Classroom Status |
|-----------------------------|--------------------|--------------|---------------------|------------------|-------------|---------------------|------------------|-------------|---------------------|------------------|
| HIGH SCHOOL ATTENDANCE AREA |                    |              |                     |                  |             |                     |                  |             |                     |                  |
| BALDWIN COUNTY HIGH AREA    | 284                | 4,026        | 250                 | 34               | 3,711       | 203                 | 54               | 3,334       | 179                 | 78               |
| DAPHNE HIGH AREA            | 224                | 4,037        | 248                 | (24)             | 4,714       | 291                 | (67)             | 5,372       | 330                 | (106)            |
| FAIRHOPE HIGH AREA          | 274                | 4,750        | 291                 | (17)             | 5,280       | 322                 | (48)             | 4,915       | 300                 | (26)             |
| FOLEY HIGH AREA             | 420                | 6,820        | 418                 | 2                | 7,622       | 467                 | (47)             | 7,954       | 482                 | (62)             |
| GULF SHORES HIGH AREA       | 157                | 2,840        | 175                 | (18)             | 3,786       | 234                 | (77)             | 4,428       | 269                 | (112)            |
| ROBERTSDALE HIGH AREA       | 266                | 4,655        | 286                 | (20)             | 4,860       | 298                 | (32)             | 4,799       | 292                 | (26)             |
| SPANISH FORT HIGH AREA      | 193                | 3,515        | 214                 | (21)             | 4,426       | 268                 | (75)             | 5,095       | 308                 | (115)            |
| TOTAL                       | 1818               | 30,643       | 1,883               | (65)             | 34,399      | 2,082               | (292)            | 35,897      | 2,160               | (368)            |
|                             |                    |              |                     |                  |             |                     |                  |             |                     |                  |
| Portables                   |                    |              |                     | (100)            | (345)       |                     |                  | (447)       |                     |                  |

# Bay Minette Feeder Pattern



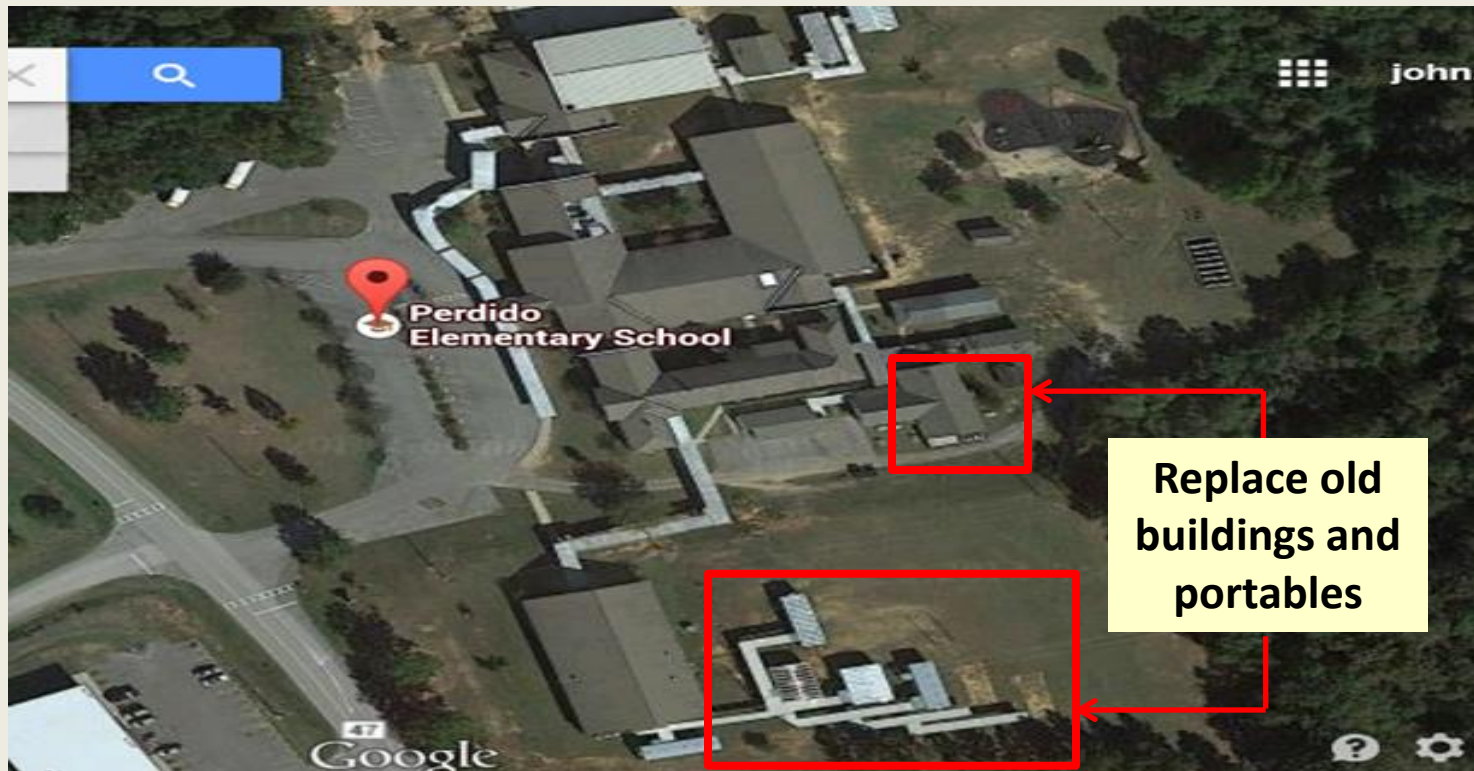
| YEAR | TOTAL |
|------|-------|
| 2004 | 4341  |
| 2005 | 4309  |
| 2006 | 4349  |
| 2007 | 4286  |
| 2008 | 4250  |
| 2009 | 4119  |
| 2010 | 4001  |
| 2011 | 3931  |
| 2012 | 3860  |
| 2013 | 3892  |
| 2014 | 4026  |

# Bay Minette Feeder Pattern

| School Name                        | 2013-14 Grade Structure | Current Classrooms | 2014-15 ENR. | Classrooms Required | Classroom Status | Grade Structure | 2018-19 ENR | Classrooms Required | Classroom Status | Grade Structure | 2023-24 ENR | Classrooms Required | Classroom Status |
|------------------------------------|-------------------------|--------------------|--------------|---------------------|------------------|-----------------|-------------|---------------------|------------------|-----------------|-------------|---------------------|------------------|
| <b>ELEMENTARY AND INTERMEDIATE</b> |                         |                    |              |                     |                  |                 |             |                     |                  |                 |             |                     |                  |
| Bay Minette Elementary             | PK-3                    | 53                 | 540          | 36                  | 17               | PK-3            | 498         | 33                  | 20               | PK-3            | 419         | 28                  | 25               |
| Bay Minette Intermediate           | 4-6                     | 31                 | 359          | 24                  | 7                | 4-6             | 335         | 22                  | 9                | 4-6             | 283         | 19                  | 12               |
| Delta Elementary                   | PK-6                    | 19                 | 252          | 17                  | 2                | PK-6            | 231         | 15                  | 4                | PK-6            | 191         | 13                  | 6                |
| Perdido Elementary                 | PK-8                    | 30                 | 459          | 31                  | (1)              | PK-8            | 463         | 31                  | (1)              | PK-8            | 430         | 29                  | 1                |
| Pine Grove Elementary              | PK-6                    | 33                 | 530          | 35                  | (2)              | PK-6            | 524         | 35                  | (2)              | PK-6            | 425         | 28                  | 5                |
| Stapleton School                   | PK-6                    | 15                 | 186          | 12                  | 3                | PK-6            | 149         | 10                  | 5                | PK-6            | 118         | 8                   | 7                |
| <b>SubTotal</b>                    |                         | 181                | 2326         | 155                 | 26               |                 | 2200        | 147                 | 35               |                 | 1866        | 124                 | 57               |
| <b>MIDDLE SCHOOLS</b>              |                         |                    |              |                     |                  |                 |             |                     |                  |                 |             |                     |                  |
| Bay Minette Middle                 | 7-8                     | 42                 | 533          | 33                  | 9                | 7-8             | 445         | 28                  | 14               | 7-8             | 428         | 27                  | 15               |
|                                    |                         |                    |              |                     |                  |                 |             |                     |                  |                 |             |                     |                  |
| <b>SubTotal</b>                    |                         | 42                 | 533          | 33                  | 9                |                 | 445         |                     | 14               |                 | 428         |                     | 15               |
| <b>HIGH SCHOOLS</b>                |                         |                    |              |                     |                  |                 |             |                     |                  |                 |             |                     |                  |
| Baldwin County High                | 9-12                    | 61                 | 1167         | 61                  | (0)              | 9-12            | 1066        | 56                  | 5                | 9-12            | 1040        | 55                  | 6                |
| <b>SubTotal</b>                    |                         | 61                 | 1,167        | 61                  | (0)              |                 | 1066        | 56                  | 5                |                 | 1040        | 55                  | 6                |
| <b>AREA TOTAL</b>                  |                         | 284                | 4,026        | 250                 | 34               |                 | 3,711       | 203                 | 54               |                 | 3,334       | 179                 | 78               |

# Capital Plans

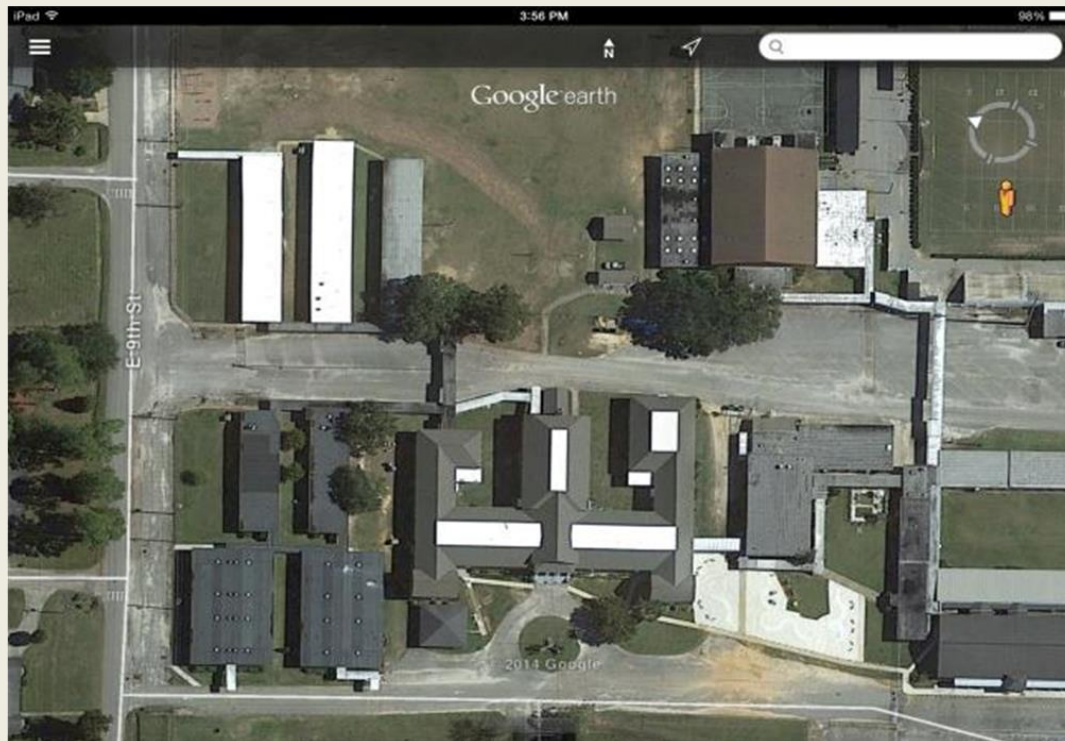
- Perdido Elementary/Middle



# Capital Plans

## Bay Minette Elementary School:

- First Built in 1921
- Complete Facilities Grade: D (Worst in County)



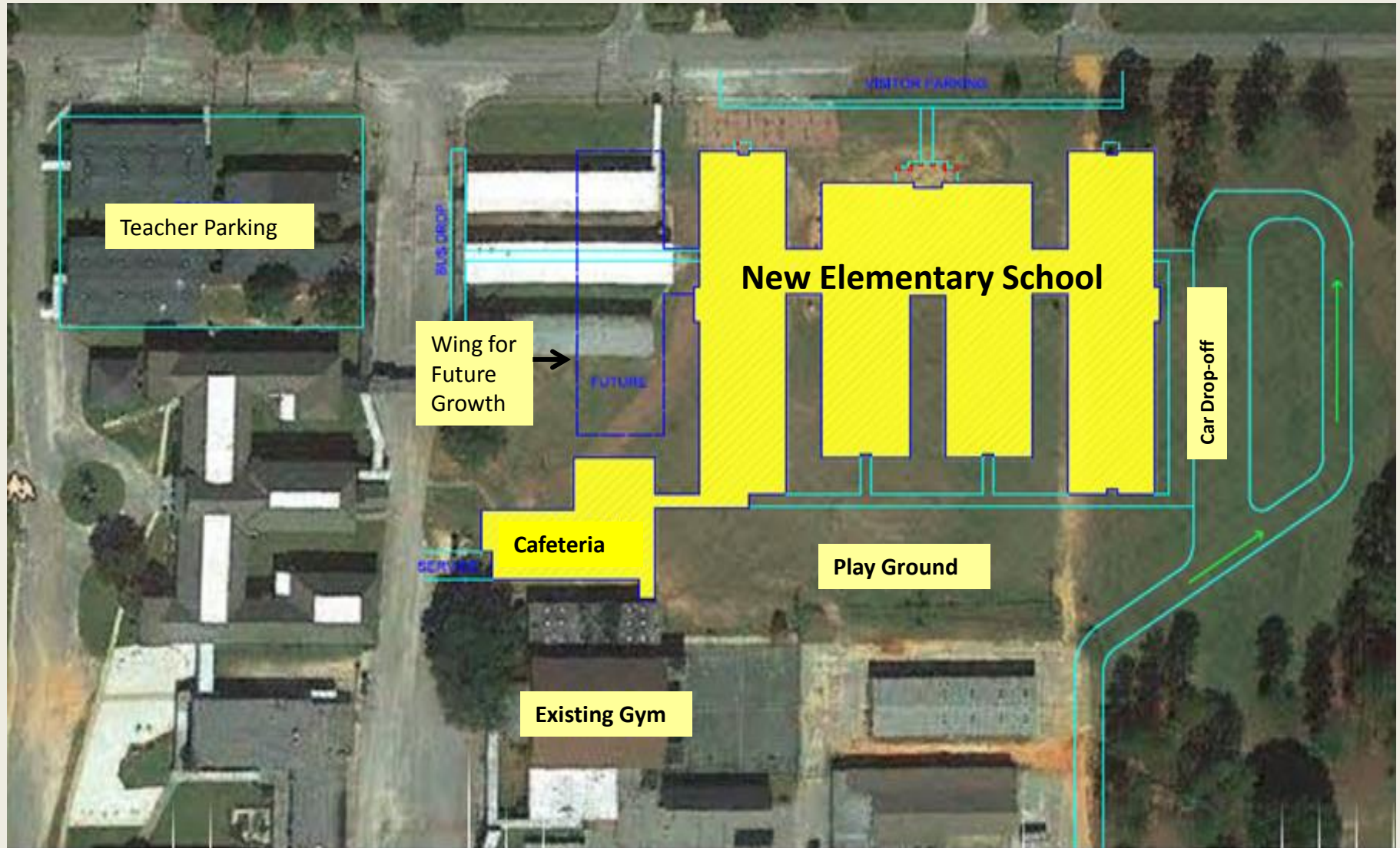
# Capital Plans

**Immediate Needs:**

**New Bay Minette Elementary School**



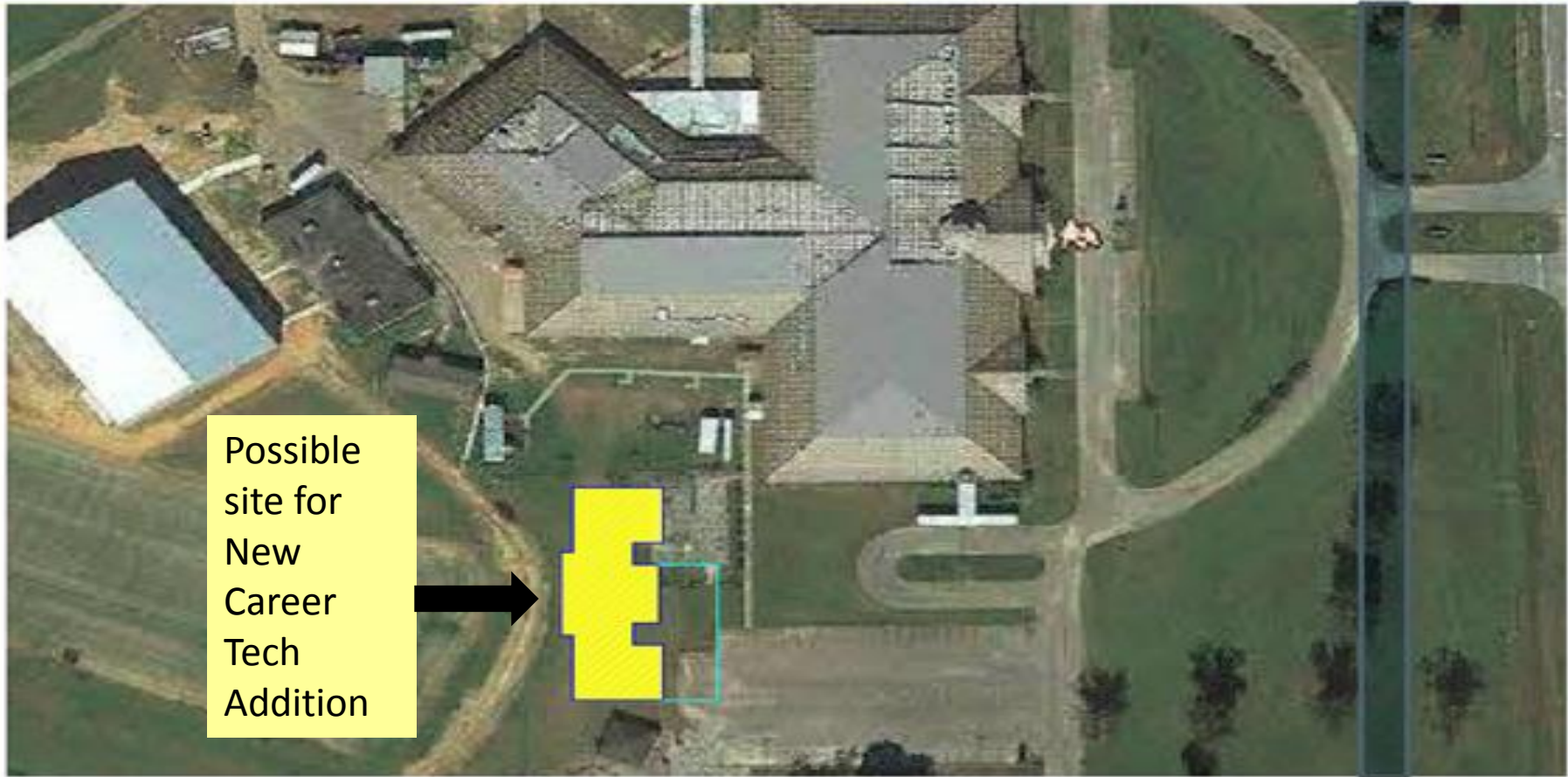
# Site Plans



BAY MINETTE ELEMENTARY SCHOOL

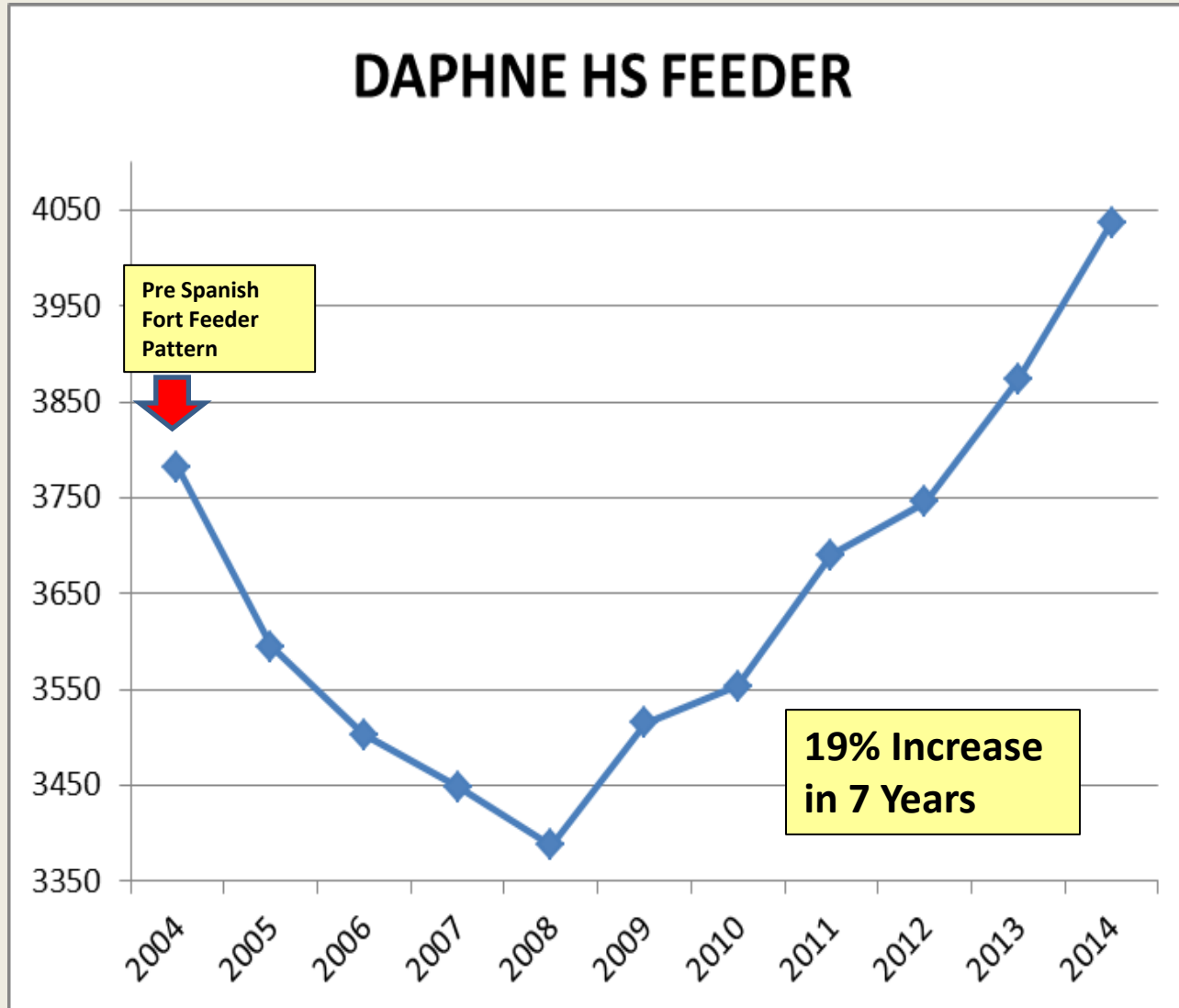
# Capital Plans

## Future Plans – Career Tech Addition at Baldwin County High School



BALDWIN COUNTY HIGH SCHOOL CAREER ACADEMY

# DAPHNE FEEDER PATTERN



| YEAR | TOTAL |
|------|-------|
| 2004 | 3782  |
| 2005 | 3595  |
| 2006 | 3503  |
| 2007 | 3449  |
| 2008 | 3388  |
| 2009 | 3515  |
| 2010 | 3554  |
| 2011 | 3690  |
| 2012 | 3746  |
| 2013 | 3873  |
| 2014 | 4037  |

**649 Increase since 2008**

# DAPHNE FEEDER PATTERN

| School Name                  | 2013-14<br>Grade<br>Structure | Current<br>Classrooms | 2014-15<br>ENR. | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2018-19<br>ENR | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2023-24<br>ENR | Classrooms<br>Required | Classroom<br>Status |
|------------------------------|-------------------------------|-----------------------|-----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|
| ELEMENTARY AND INTERMEDIATE  |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| W J Carroll Intermediate Sch | 4-6                           | 32                    | 494             | 32                     | 0                   | 4-6                | 555            | 36                     | (4)                 | 4-6                | 593            | 38                     | (6)                 |
| Daphne Elementary Sch        | PK-3                          | 45                    | 685             | 46                     | (1)                 | PK-3               | 881            | 59                     | (14)                | PK-3               | 997            | 66                     | (21)                |
| Daphne East Elem Sch         | K-6                           | 47                    | 1011            | 67                     | (20)                | K-6                | 1,184          | 79                     | (32)                | K-6                | 1263           | 84                     | (37)                |
|                              |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| SubTotal                     |                               | 124                   | 2190            | 145                    | (21)                |                    | 2620           | 173                    | (49)                |                    | 2853           | 189                    | (65)                |
| MIDDLE SCHOOLS               |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Daphne Middle                | 7-8                           | 38                    | 615             | 38                     | (0)                 | 7-8                | 708            | 44                     | (6)                 | 7-8                | 836            | 52                     | (14)                |
|                              |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| SubTotal                     |                               | 38                    | 615             | 38                     | (0)                 |                    | 708            | 44                     | (6)                 |                    | 836            | 52                     | (14)                |
| HIGH SCHOOLS                 |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Daphne High                  | 9-12                          | 62                    | 1232            | 65                     | (3)                 | 9-12               | 1386           | 73                     | (11)                | 9-12               | 1683           | 89                     | (27)                |
|                              |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| SubTotal                     |                               | 62                    | 1,232           | 65                     | (3)                 |                    | 1386           | 73                     | (11)                |                    | 1683           | 89                     | (27)                |
| AREA TOTAL                   |                               | 224                   | 4,037           | 248                    | (24)                |                    | 4,714          | 291                    | (67)                |                    | 5,372          | 330                    | (106)               |

# Belforest Elementary/Middle

- Immediate Needs
  - New Elementary School K-8 (Belforest Area)
  - Alleviate Over Crowding at Daphne East and Daphne Middle



# Daphne Elementary School



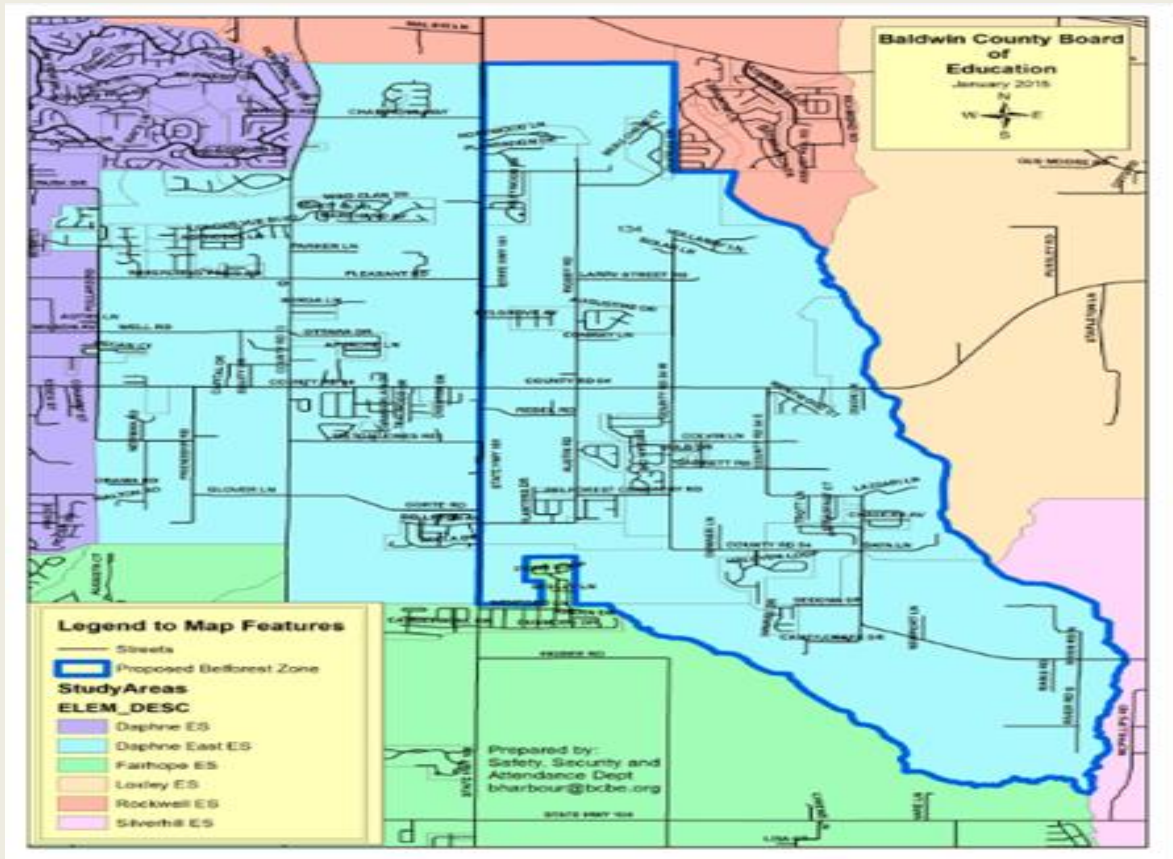
# Daphne High School

- Short Term (3-5 years) School Additions:

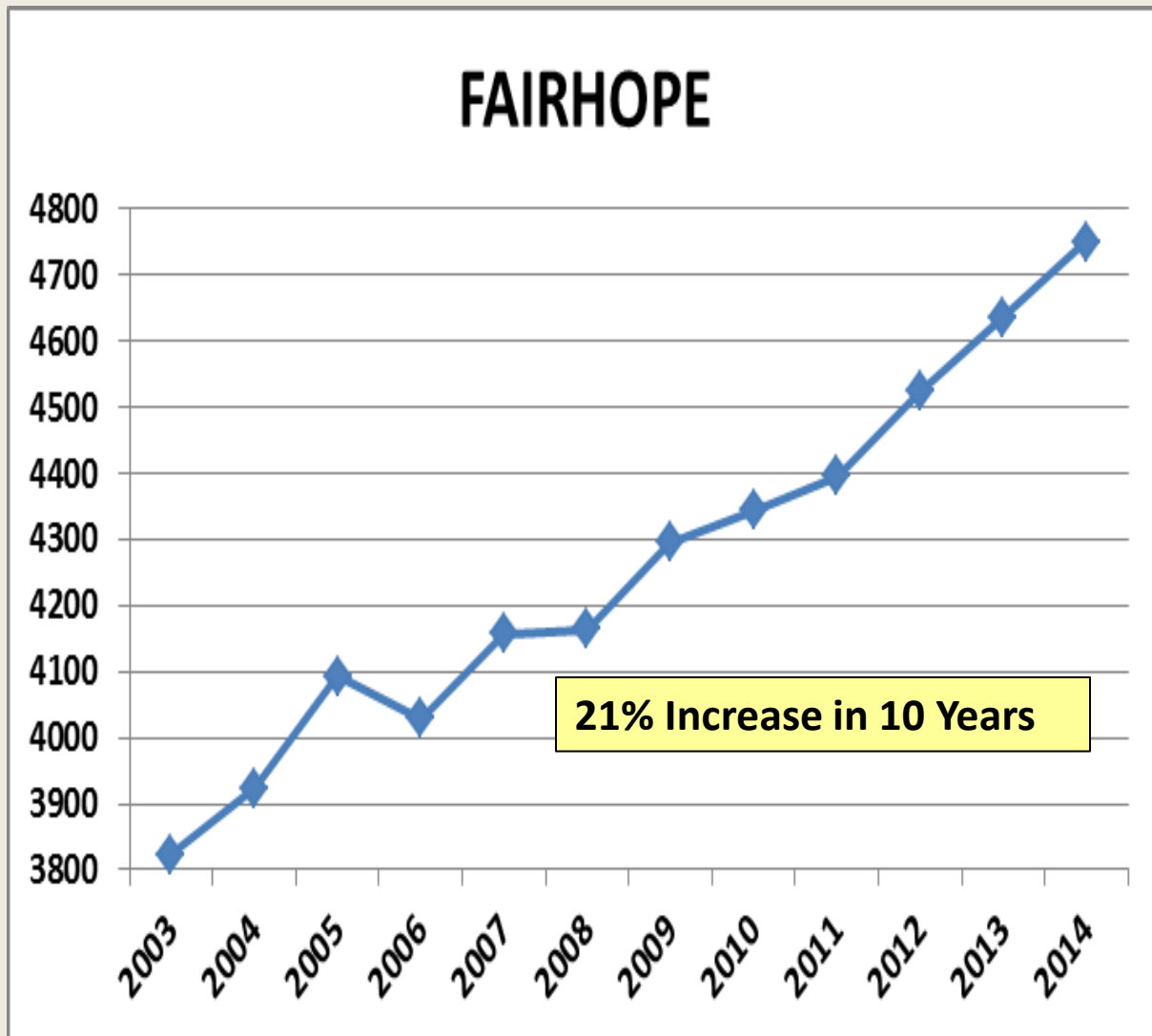


# Long Term Future Plan (7-10 Years)

As Growth Warrants We Will Evaluate Potentially a New Feeder Pattern in the Belforest Area.



# FAIRHOPE FEEDER PATTERN



| YEAR | TOTAL |
|------|-------|
| 2004 | 3923  |
| 2005 | 4092  |
| 2006 | 4029  |
| 2007 | 4157  |
| 2008 | 4163  |
| 2009 | 4295  |
| 2010 | 4343  |
| 2011 | 4396  |
| 2012 | 4523  |
| 2013 | 4636  |
| 2014 | 4750  |

**827 Student  
Increase in 10  
Years**

# FAIRHOPE FEEDER PATTERN

| School Name                        | 2013-14<br>Grade<br>Structure | Current<br>Classrooms | 2014-15<br>ENR. | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2018-19<br>ENR | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2023-24<br>ENR | Classrooms<br>Required | Classroom<br>Status |
|------------------------------------|-------------------------------|-----------------------|-----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|
| <b>ELEMENTARY AND INTERMEDIATE</b> |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Fairhope Intermediate Sch          | 4-6                           | 45                    | 818             | 53                     | (8)                 | 4-6                | 883            | 57                     | (12)                | 4-6                | 850            | 55                     | (10)                |
| Fairhope Elementary Sch            | PK-3                          | 69                    | 1069            | 71                     | (2)                 | PK-3               | 1027           | 68                     | 1                   | PK-3               | 1025           | 68                     | 1                   |
| J Larry Newton Sch                 | PK-6                          | 45                    | 632             | 42                     | 3                   | PK-6               | 743            | 50                     | (5)                 | PK-6               | 715            | 48                     | (3)                 |
| <b>SubTotal</b>                    |                               | 159                   | 2519            | 166                    | (7)                 |                    | 2653           | 175                    | (16)                |                    | 2590           | 171                    | (12)                |
| <b>MIDDLE SCHOOLS</b>              |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Fairhope Middle                    | 7-8                           | 45                    | 762             | 48                     | (3)                 | 7-8                | 861            | 54                     | (9)                 | 7-8                | 663            | 41                     | 4                   |
|                                    |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| <b>SubTotal</b>                    |                               | 45                    | 762             | 48                     | (3)                 |                    | 861            | 54                     | (9)                 |                    | 663            | 41                     | 4                   |
| <b>HIGH SCHOOLS</b>                |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Fairhope High                      | 9-12                          | 70                    | 1469            | 77                     | (7)                 | 9-12               | 1766           | 93                     | (23)                | 9-12               | 1662           | 87                     | (17)                |
|                                    |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| <b>SubTotal</b>                    |                               | 70                    | 1,469           | 77                     | (7)                 |                    | 1766           | 93                     | (23)                |                    | 1662           | 87                     | (17)                |
| <b>AREA TOTAL</b>                  |                               | 274                   | 4,750           | 291                    | (17)                |                    | 5,280          | 322                    | (48)                |                    | 4,915          | 300                    | (26)                |

# Capital Plans

- Additions to Fairhope High and Middle



# Capital Plans

- Immediate Needs
  - Renovate and Open K-1 Center (Pre-K, K, 1<sup>st</sup>)



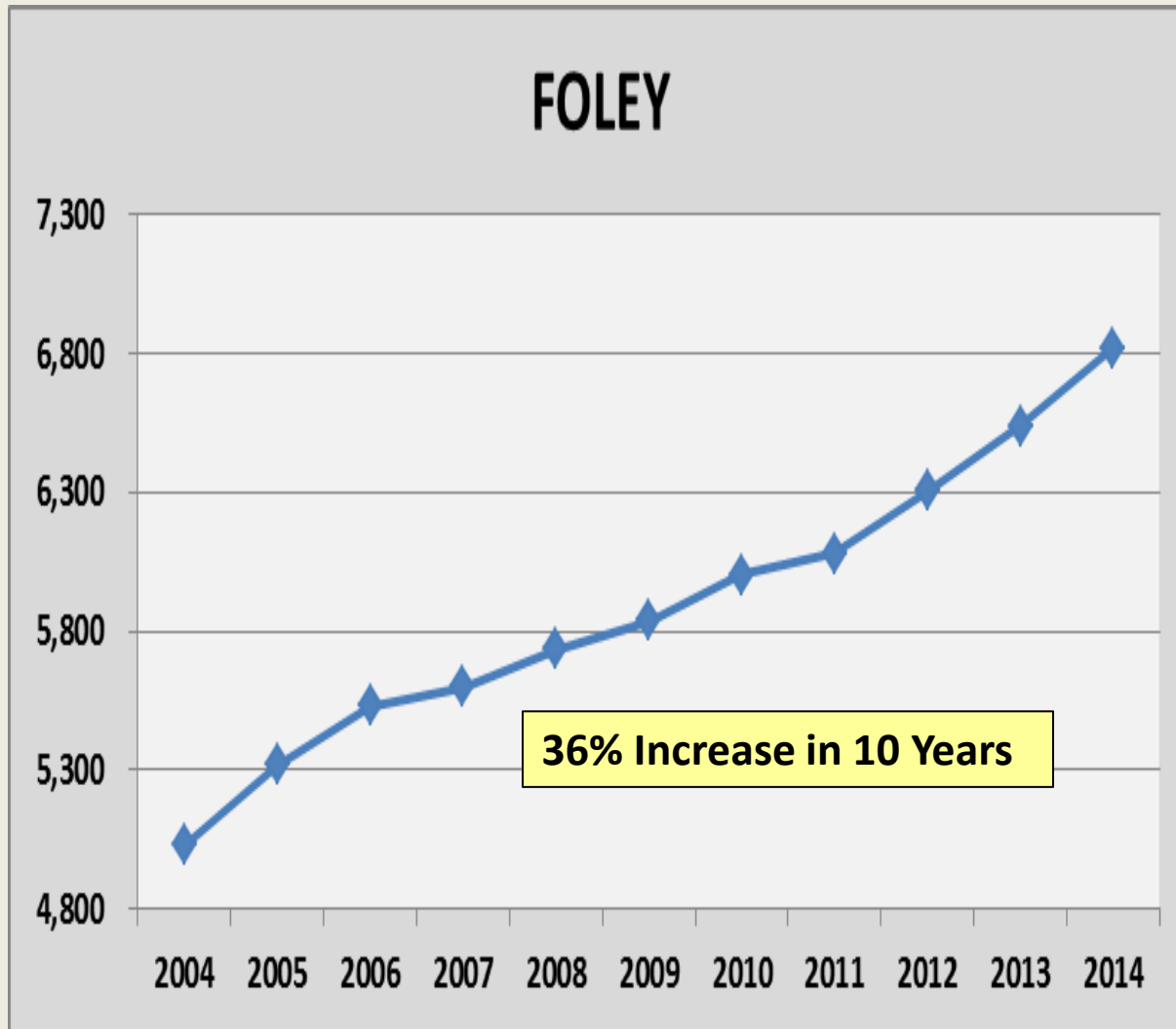
# We Have The Land Available

Board Owns The Property On Both Sides of South Summit Street.

Additional Land Owned by the Board



# FOLEY FEEDER PATTERN



| YEAR | TOTAL |
|------|-------|
| 2004 | 5,026 |
| 2005 | 5,318 |
| 2006 | 5,530 |
| 2007 | 5,599 |
| 2008 | 5,733 |
| 2009 | 5,835 |
| 2010 | 6,003 |
| 2011 | 6,077 |
| 2012 | 6,305 |
| 2013 | 6,537 |
| 2014 | 6,820 |

**1,794 Student  
Increase in 10  
Years**

# FOLEY FEEDER PATTERN

| School Name                        | 2013-14<br>Grade<br>Structure | Current<br>Classrooms | 2014-15<br>ENR. | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2018-19<br>ENR | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2023-24<br>ENR | Classrooms<br>Required | Classroom<br>Status |
|------------------------------------|-------------------------------|-----------------------|-----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|
| <b>ELEMENTARY AND INTERMEDIATE</b> |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Foley Elem Sch                     | PK-4                          | 86                    | 1368            | 88                     | (2)                 | PK-6               | 1566           | 101                    | (15)                | PK-6               | 1,497          | 97                     | (11)                |
| Foley Intermediate Sch             | 5-6                           | 25                    | 442             | 29                     | (4)                 | 5-6                | 572            | 38                     | (13)                | 5-6                | 576            | 37                     | (12)                |
| Magnolia Sch                       | PK-6                          | 42                    | 704             | 47                     | (5)                 | PK-6               | 655            | 44                     | (2)                 | PK-6               | 612            | 41                     | 1                   |
| Elberta Elem Sch                   | PK-3                          | 38                    | 475             | 31                     | 7                   | PK-3               | 488            | 31                     | 7                   | PK-3               | 460            | 30                     | 8                   |
| Swift Consolidated Elem Sch        | PK-6                          | 12                    | 256             | 17                     | (5)                 | PK-6               | 279            | 18                     | (6)                 | PK-6               | 253            | 16                     | (4)                 |
| Summerdale Sch                     | PK-8                          | 44                    | 512             | 33                     | 11                  | PK-8               | 476            | 31                     | 13                  | PK-8               | 454            | 29                     | 15                  |
| <b>SubTotal</b>                    |                               | 247                   | 3757            | 245                    | 2                   |                    | 4036           | 263                    | (16)                |                    | 3852           | 250                    | (3)                 |
| <b>MIDDLE SCHOOLS</b>              |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Elberta Middle                     | 4-8                           | 38                    | 557             | 35                     | 3                   | 4-8                | 668            | 42                     | (4)                 | 4-8                | 662            | 41                     | (3)                 |
| Foley Middle                       | 7-8                           | 45                    | 687             | 43                     | 2                   | 7-8                | 849            | 53                     | (8)                 | 7-8                | 945            | 59                     | (14)                |
|                                    |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| <b>SubTotal</b>                    |                               | 83                    | 1244            | 78                     | 5                   |                    | 1517           | 95                     | (12)                |                    | 1607           | 100                    | (17)                |
| <b>HIGH SCHOOLS</b>                |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Foley High                         | 9-12                          | 90                    | 1819            | 96                     | (6)                 | 9-12               | 2069           | 109                    | (19)                | 9-12               | 2,495          | 131                    | (41)                |
| <b>SubTotal</b>                    |                               | 90                    | 1,819           | 96                     | (6)                 |                    | 2069           | 109                    | (19)                |                    | 2495           | 131                    | (41)                |
| <b>AREA TOTAL</b>                  |                               | 420                   | 6,820           | 418                    | 2                   |                    | 7,622          | 467                    | (47)                |                    | 7,954          | 482                    | (62)                |

# Capital Plans

- Immediate Needs
  - 13 acres purchased (K-6 Elementary School)



- Foley High School Addition

# New Foley Elementary School



# Foley High School Band

**Close to 300 Band Students Can Barely Fit into the Current Band Room!!**



# Foley High Addition



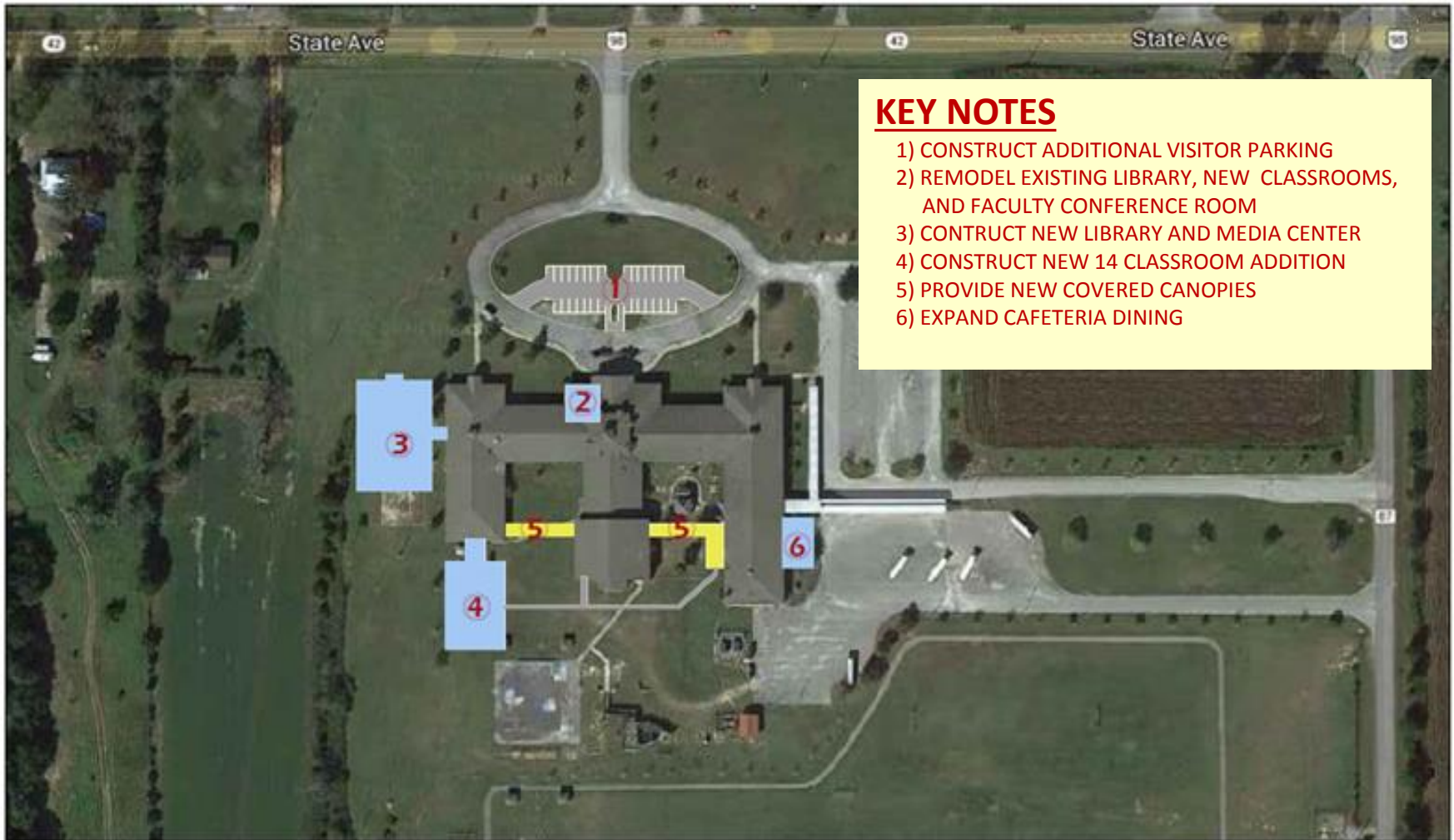
# Elberta Elementary (K-6)

**Elberta Elementary Addition (K-3rd) ➡ (K-6th)**



- **Will Build a New Addition to the Elementary School that will accommodate adding 4<sup>th</sup> – 6<sup>th</sup> Grade.**
- **K-6<sup>th</sup> Configuration Gives the Principal More Flexibility To Address Class Sizes.**
- **K-6<sup>th</sup> Configuration Provides More Opportunities For Parent Involvement.**

# Elberta Elementary Site Plans



CONCEPTUAL DESIGN  
**Elberta Elementary School K-6**

ADAMS STEWART  
ARCHITECTS, LLC  
Architecture, Planning  
Interiors, Construction Administration

# Elberta Middle/High

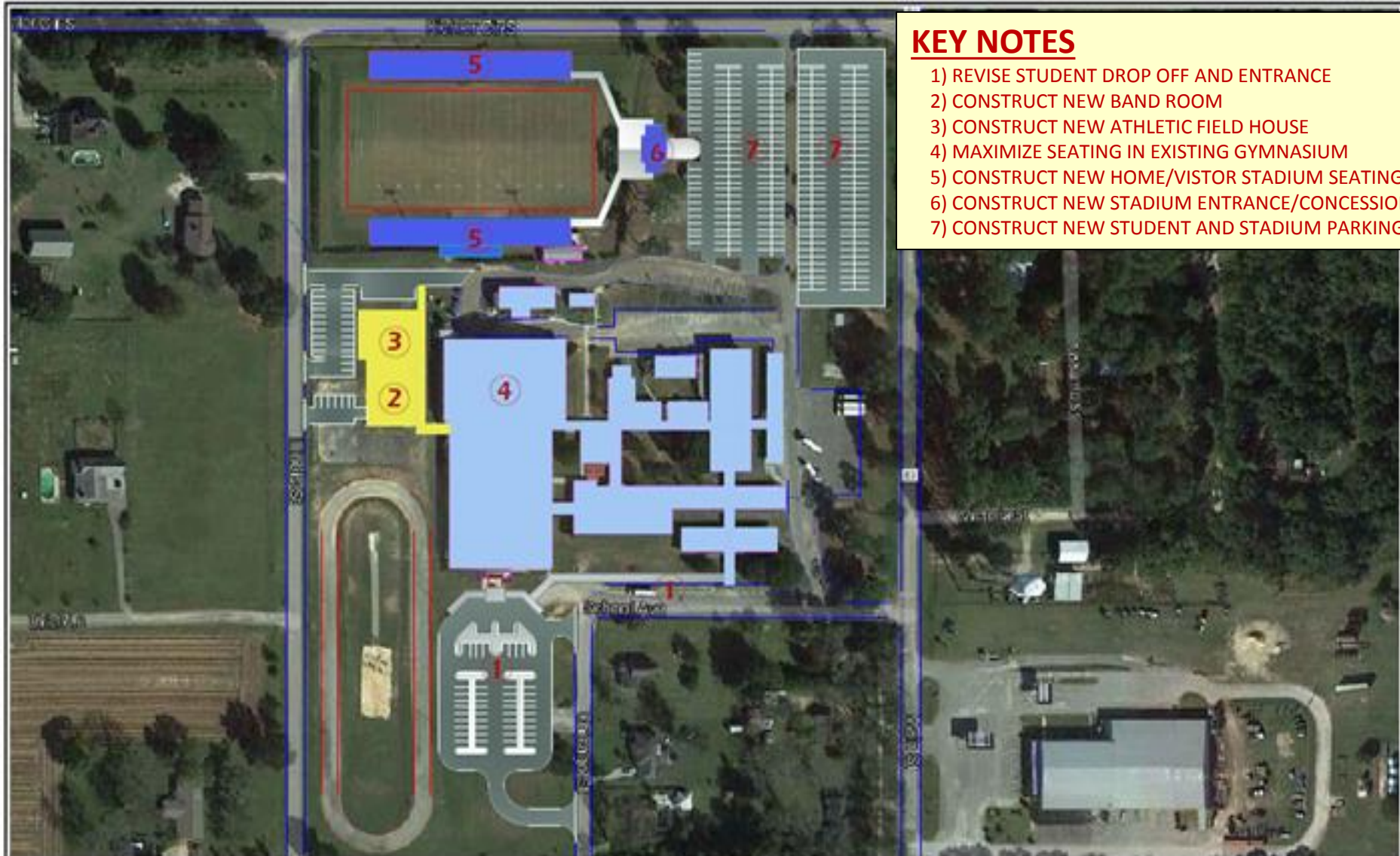
- Elberta Middle/High (4th-8th) ➡ (7th-12<sup>th</sup>)

Grades 4<sup>th</sup> – 6<sup>th</sup> Will Move Down  
to the Elementary School  
Creating Room to Accommodate  
9<sup>th</sup> – 12<sup>th</sup> Grade.

Estimated  
High School  
Enrollment  
Close to 400  
Students



# Elberta Middle/High Site Plans



## KEY NOTES

- 1) REVISE STUDENT DROP OFF AND ENTRANCE
- 2) CONSTRUCT NEW BAND ROOM
- 3) CONSTRUCT NEW ATHLETIC FIELD HOUSE
- 4) MAXIMIZE SEATING IN EXISTING GYMNASIUM
- 5) CONSTRUCT NEW HOME/VISITOR STADIUM SEATING
- 6) CONSTRUCT NEW STADIUM ENTRANCE/CONCESSION
- 7) CONSTRUCT NEW STUDENT AND STADIUM PARKING

CONCEPTUAL DESIGN

## Elberta High School 7-12

**ADAMS STEWART**  
ARCHITECTS, LLC  
Architects, Planning  
Interior, Construction Administration

# Impact on Foley High

How Will Rezoning Help To Address Foley's Growth?

$$2,495 - 440 = 2,055$$

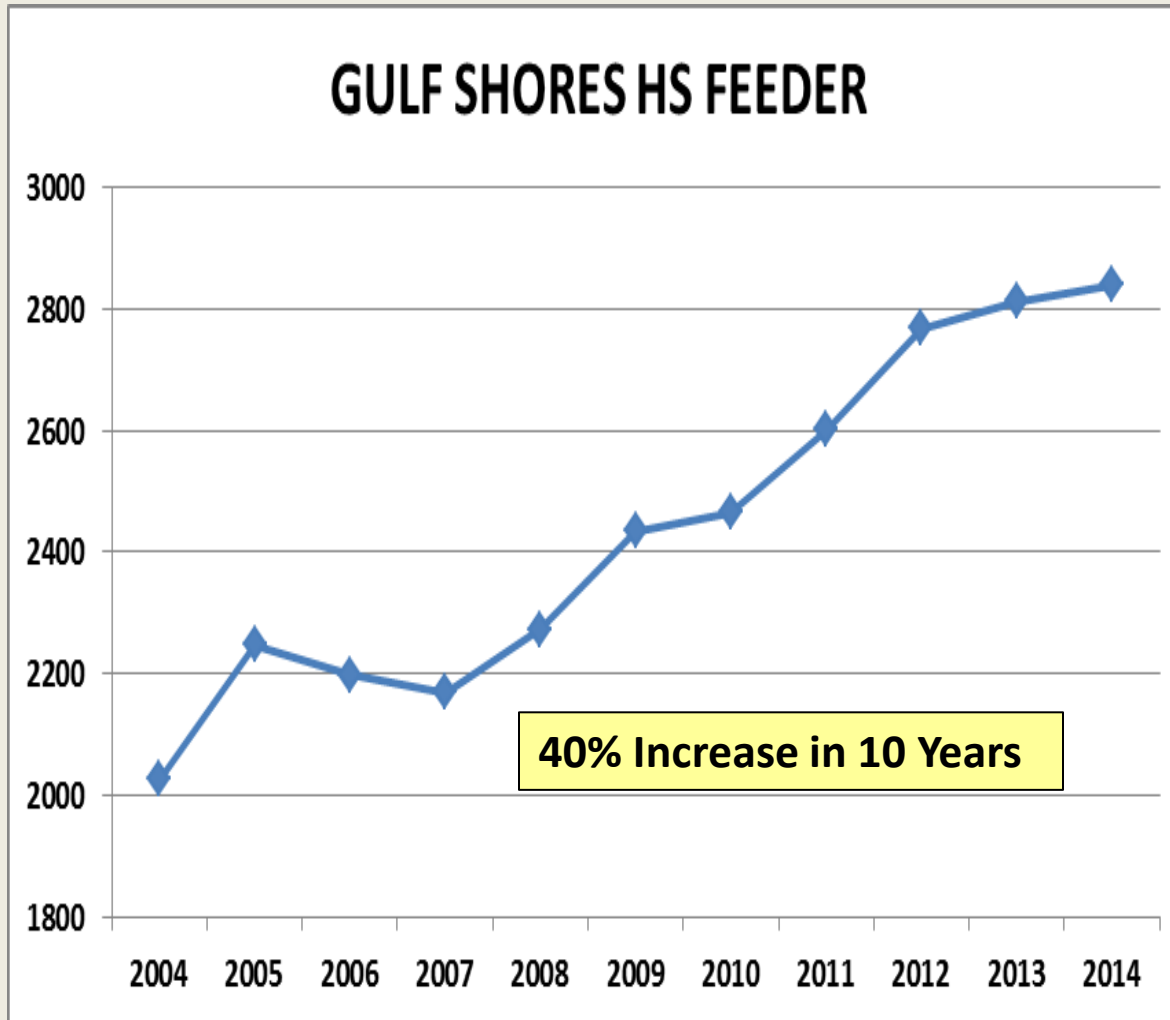
**Foley High  
Enrollment  
2023**

**Elberta High  
School  
Enrollment**

**Foley High  
New School  
Enrollment  
2023**

**This will give us the ability to address the tremendous growth in Foley!!!!**

# GULF SHORES FEEDER PATTERN



| YEAR | TOTAL |
|------|-------|
| 2004 | 2026  |
| 2005 | 2247  |
| 2006 | 2198  |
| 2007 | 2169  |
| 2008 | 2273  |
| 2009 | 2434  |
| 2010 | 2465  |
| 2011 | 2602  |
| 2012 | 2768  |
| 2013 | 2812  |
| 2014 | 2840  |

**814 Student  
Increase in 10  
Years**

# GULF SHORES FEEDER PATTERN

| School Name                    | 2013-14<br>Grade<br>Structure | Current<br>Classrooms | 2014-15<br>ENR. | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2018-19<br>ENR | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2023-24<br>ENR | Classrooms<br>Required | Classroom<br>Status |
|--------------------------------|-------------------------------|-----------------------|-----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|
| ELEMENTARY AND INTERMEDIATE    |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Gulf Shores Elem Sch (Current) | PK-6                          | 46                    | 1051            | 70                     | (24)                | PK-6               | 1407           | 94                     | (48)                | PK-6               | 1,405          | 94                     | (48)                |
| Orange Beach Elem Sch          | K-6                           | 35                    | 450             | 30                     | 5                   | K-6                | 621            | 41                     | (6)                 | K-6                | 611            | 41                     | (6)                 |
| <b>SubTotal</b>                |                               | 81                    | 1501            | 100                    | (19)                |                    | 2028           | 135                    | (54)                |                    | 2016           | 134                    | (53)                |
| MIDDLE SCHOOLS                 |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Gulf Shores Middle             | 7-8                           | 25                    | 459             | 29                     | (4)                 | 7-8                | 643            | 40                     | (15)                | 7-8                | 813            | 51                     | (26)                |
| <b>SubTotal</b>                |                               | 25                    | 459             | 29                     | (4)                 |                    | 643            | 40                     | (15)                |                    | 813            | 51                     | (26)                |
| HIGH SCHOOLS                   |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Gulf Shores High (Current)     | 9-12                          | 51                    | 880             | 46                     | 5                   | 9-12               | 1115           | 59                     | (8)                 | 9-12               | 1,599          | 84                     | (33)                |
| <b>SubTotal</b>                |                               | 51                    | 880             | 46                     | 5                   |                    | 1115           | 59                     | (8)                 |                    | 1599           | 84                     | (33)                |
| <b>AREA TOTAL</b>              |                               | 157                   | 2,840           | 175                    | (18)                |                    | 3,786          | 234                    | (77)                |                    | 4,428          | 269                    | (112)               |

# Orange Beach (K-8)

Orange Beach Elementary (7<sup>th</sup> and 8<sup>th</sup> Grade Addition)

**Right Across  
the Street,  
The City Has  
Agreed to  
Host All  
Middle  
School  
Athletic  
Events in  
the Gym**



# Remove 11 Portable at Gulf Shores Elementary

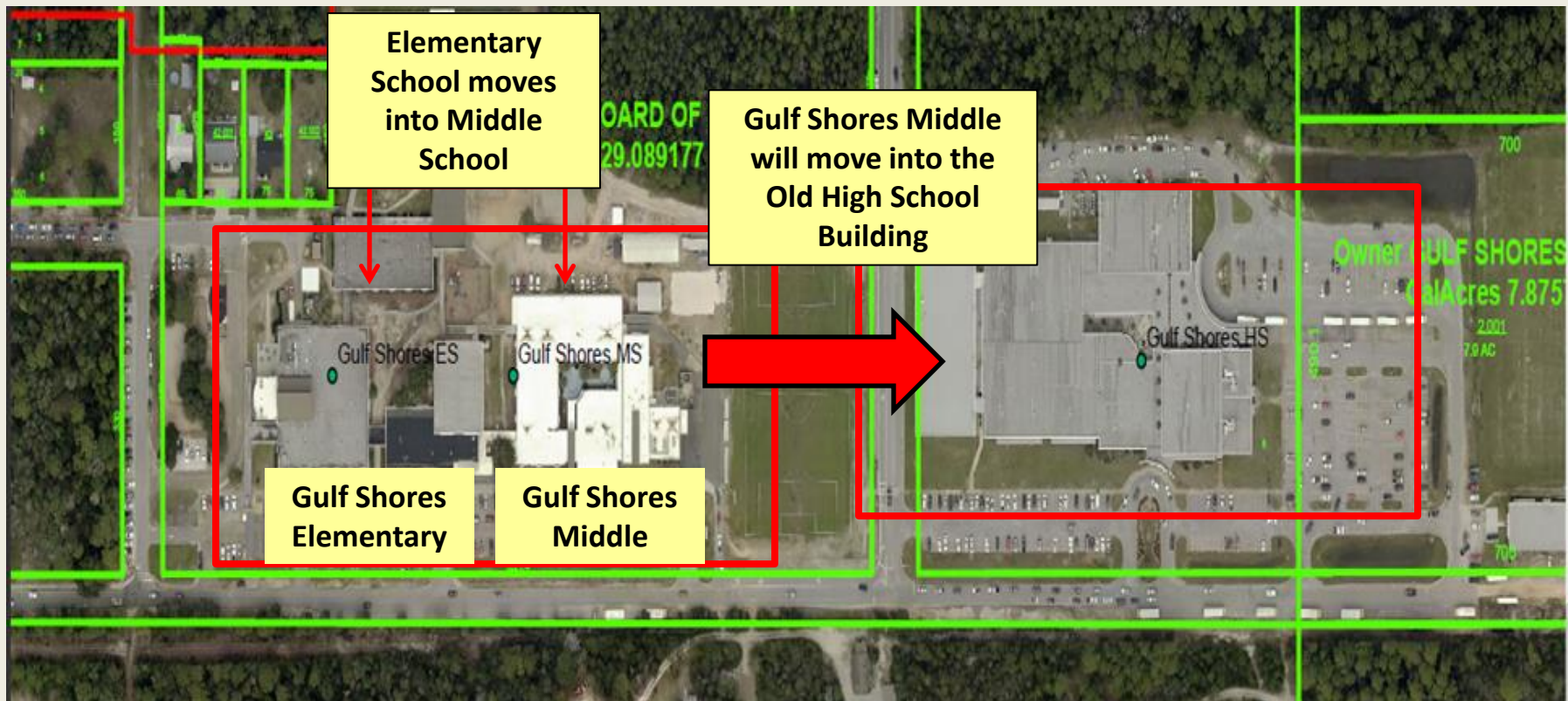


# Remove 11 Portable at Gulf Shores Elementary



# Capital Plans

- Gulf Shores Elementary & Middle

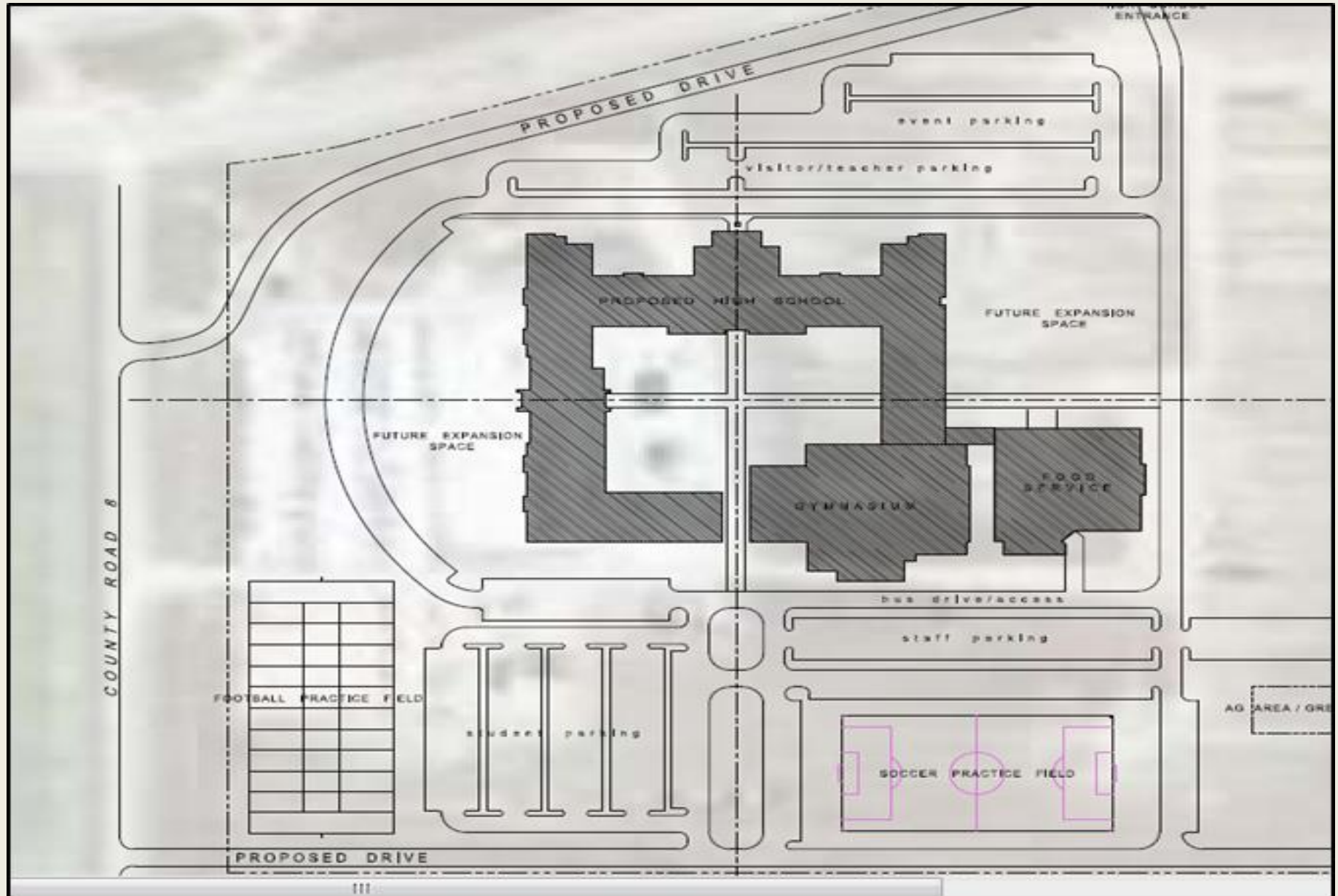


# Capital Plans

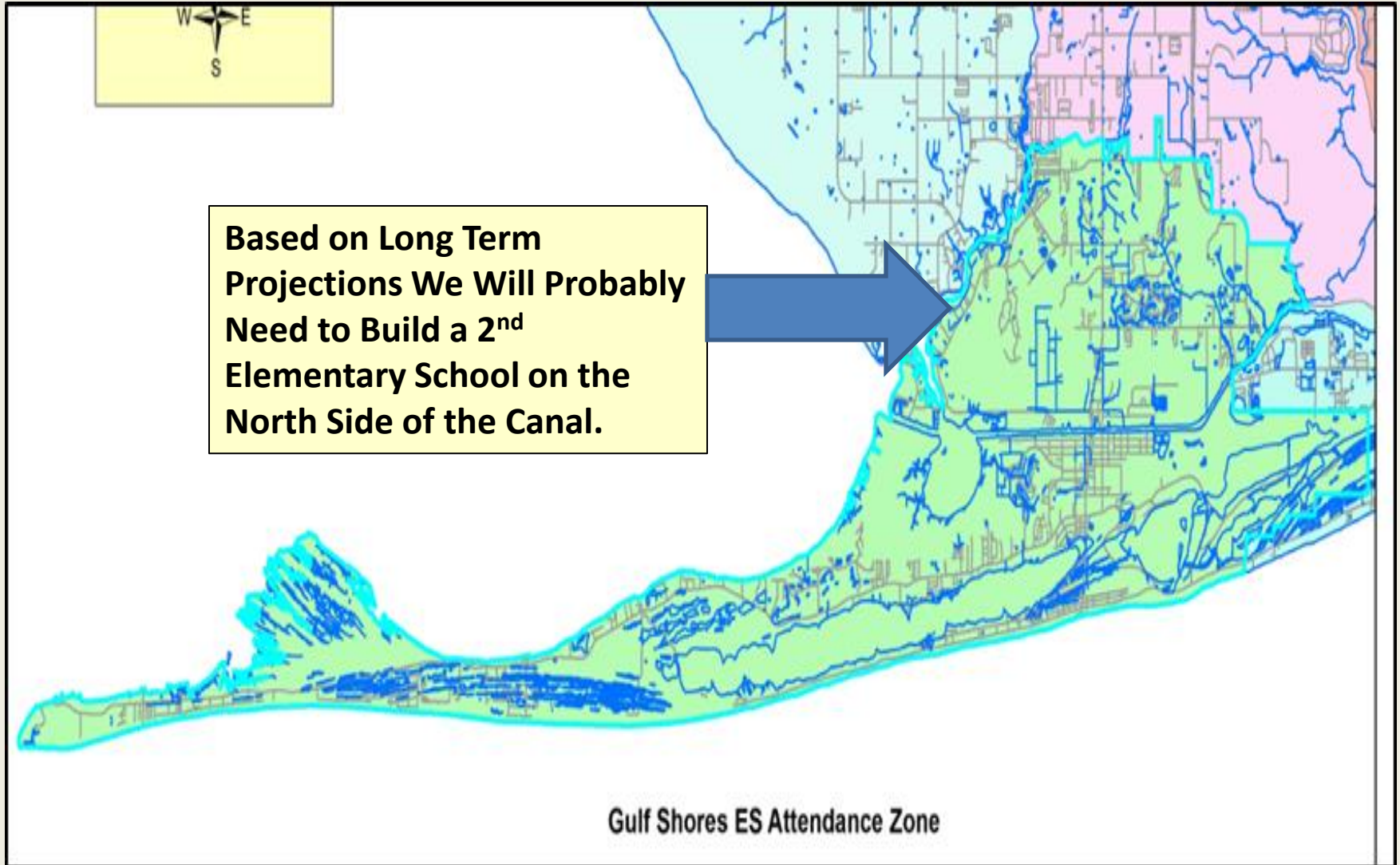
- New High School on Beach Express



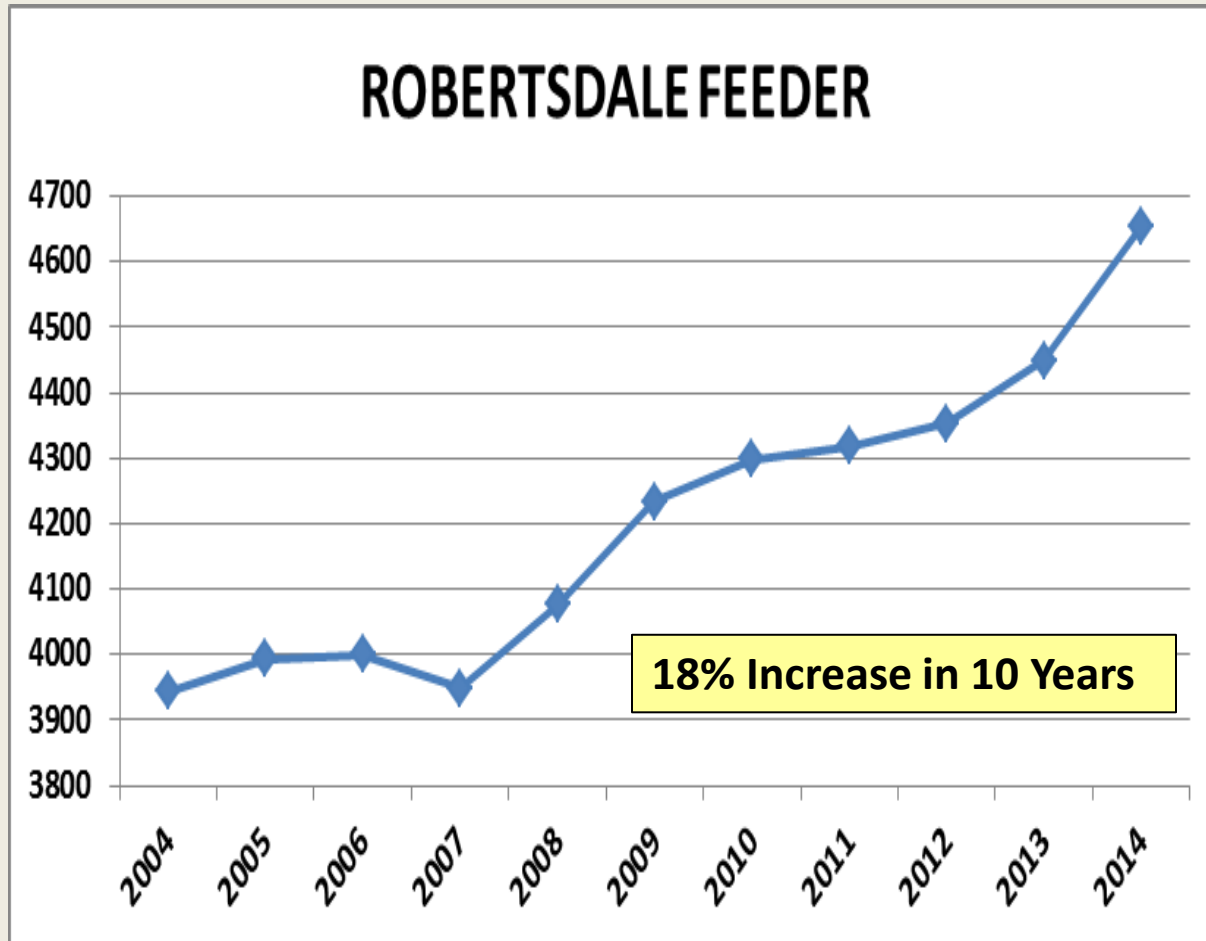
# High School Site Plans



# Long Term Plans (7-10 years)



# ROBERTSDALE HS FEEDER PATTERN



| YEAR | TOTAL |
|------|-------|
| 2004 | 3944  |
| 2005 | 3993  |
| 2006 | 4000  |
| 2007 | 3948  |
| 2008 | 4077  |
| 2009 | 4234  |
| 2010 | 4298  |
| 2011 | 4319  |
| 2012 | 4353  |
| 2013 | 4450  |
| 2014 | 4655  |

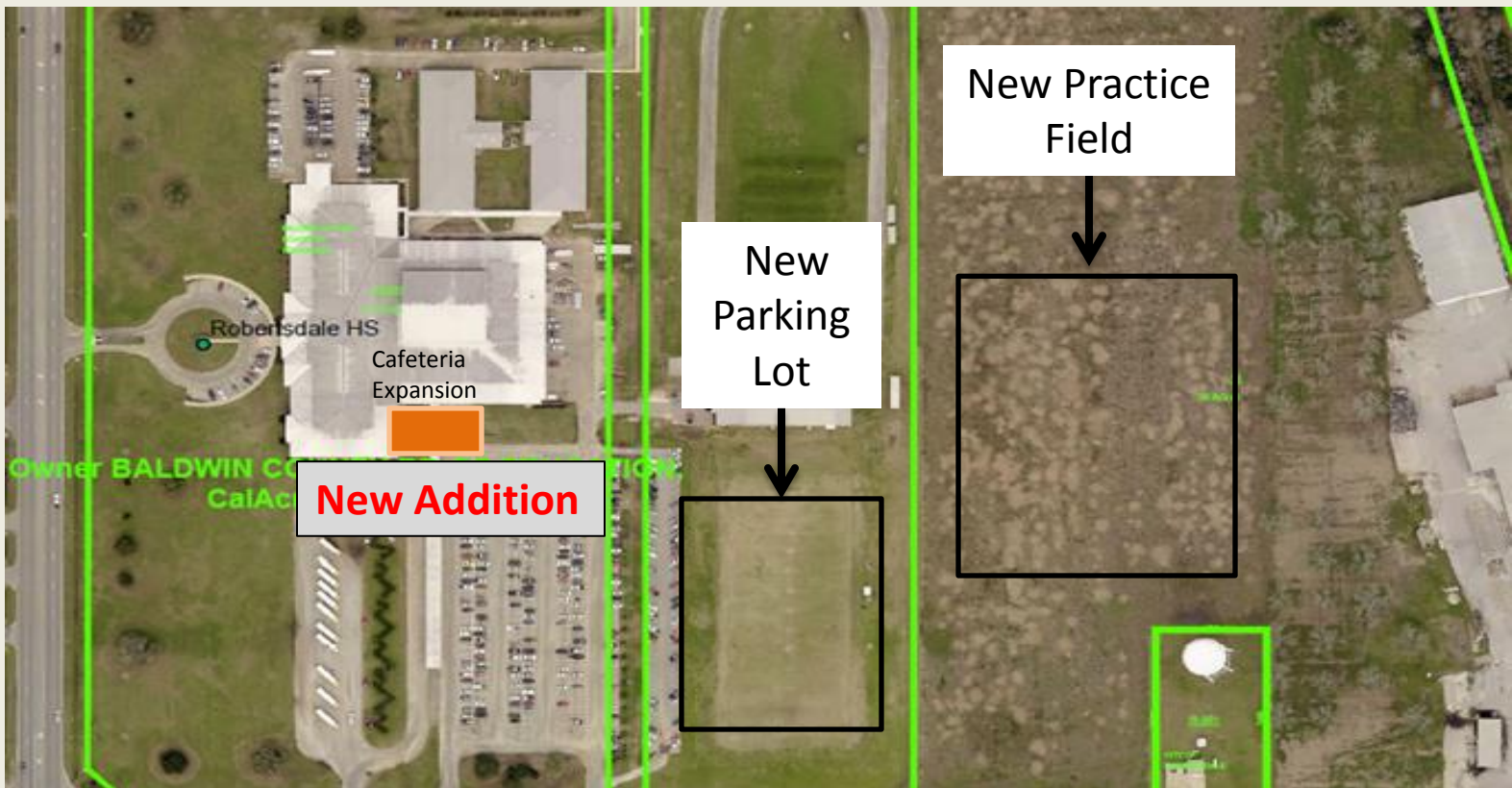
**711 Student  
Increase in 10  
Years**

# ROBERTSDALE HS FEEDER PATTERN

| School Name                        | 2013-14<br>Grade<br>Structure | Current<br>Classrooms | 2014-15<br>ENR. | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2018-19<br>ENR | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2023-24<br>ENR | Classrooms<br>Required | Classroom<br>Status |
|------------------------------------|-------------------------------|-----------------------|-----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|
| <b>ELEMENTARY AND INTERMEDIATE</b> |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Elsanor Sch                        | PK-6                          | 14                    | 348             | 23                     | (9)                 | PK-6               | 361            | 24                     | (10)                | PK-6               | 345            | 23                     | (9)                 |
| Robertsdale Elem Sch               | PK-6                          | 71                    | 1115            | 74                     | (3)                 | PK-6               | 1016           | 68                     | 3                   | PK-6               | 946            | 63                     | 8                   |
| Rosinton Sch                       | PK-6                          | 22                    | 316             | 21                     | 1                   | PK-6               | 342            | 23                     | (1)                 | PK-6               | 308            | 21                     | 1                   |
| Loxley Elem Sch                    | PK-6                          | 25                    | 425             | 27                     | (2)                 | PK-6               | 393            | 25                     | (0)                 | PK-6               | 367            | 24                     | 1                   |
| Silverhill Sch                     | PK-6                          | 36                    | 429             | 28                     | 8                   | PK-6               | 485            | 31                     | 5                   | PK-6               | 446            | 29                     | 7                   |
| <b>SubTotal</b>                    |                               | 168                   | 2633            | 174                    | (6)                 |                    | 2597           | 171                    | (3)                 |                    | 2412           | 159                    | 9                   |
| <b>MIDDLE SCHOOLS</b>              |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Central Baldwin Middle             | 7-8                           | 34                    | 620             | 39                     | (5)                 | 7-8                | 736            | 46                     | (12)                | 7-8                | 755            | 47                     | (13)                |
|                                    |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| <b>SubTotal</b>                    |                               | 34                    | 620             | 39                     | (5)                 |                    | 736            | 46                     | (12)                |                    | 755            | 47                     | (13)                |
| <b>HIGH SCHOOLS</b>                |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Robertsdale High                   | 9-12                          | 64                    | 1402            | 74                     | (10)                | 9-12               | 1527           | 80                     | (16)                | 9-12               | 1632           | 86                     | (22)                |
|                                    |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| <b>SubTotal</b>                    |                               | 64                    | 1,402           | 74                     | (10)                |                    | 1527           | 80                     | (16)                |                    | 1632           | 86                     | (22)                |
| <b>AREA TOTAL</b>                  |                               | 266                   | 4,655           | 286                    | (20)                |                    | 4,860          | 298                    | (32)                |                    | 4,799          | 292                    | (26)                |

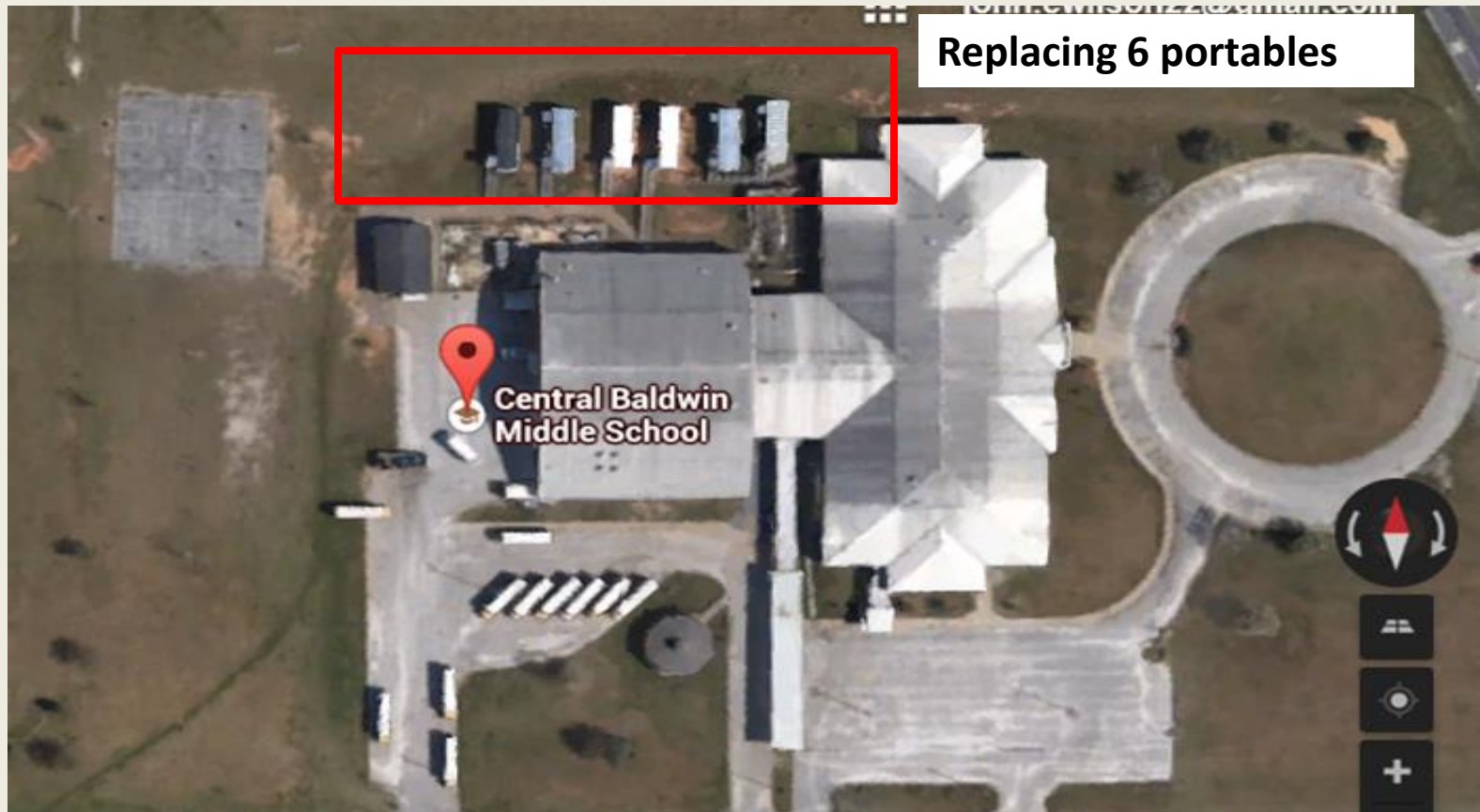
# Capital Plans

## Robertsdale High School Addition



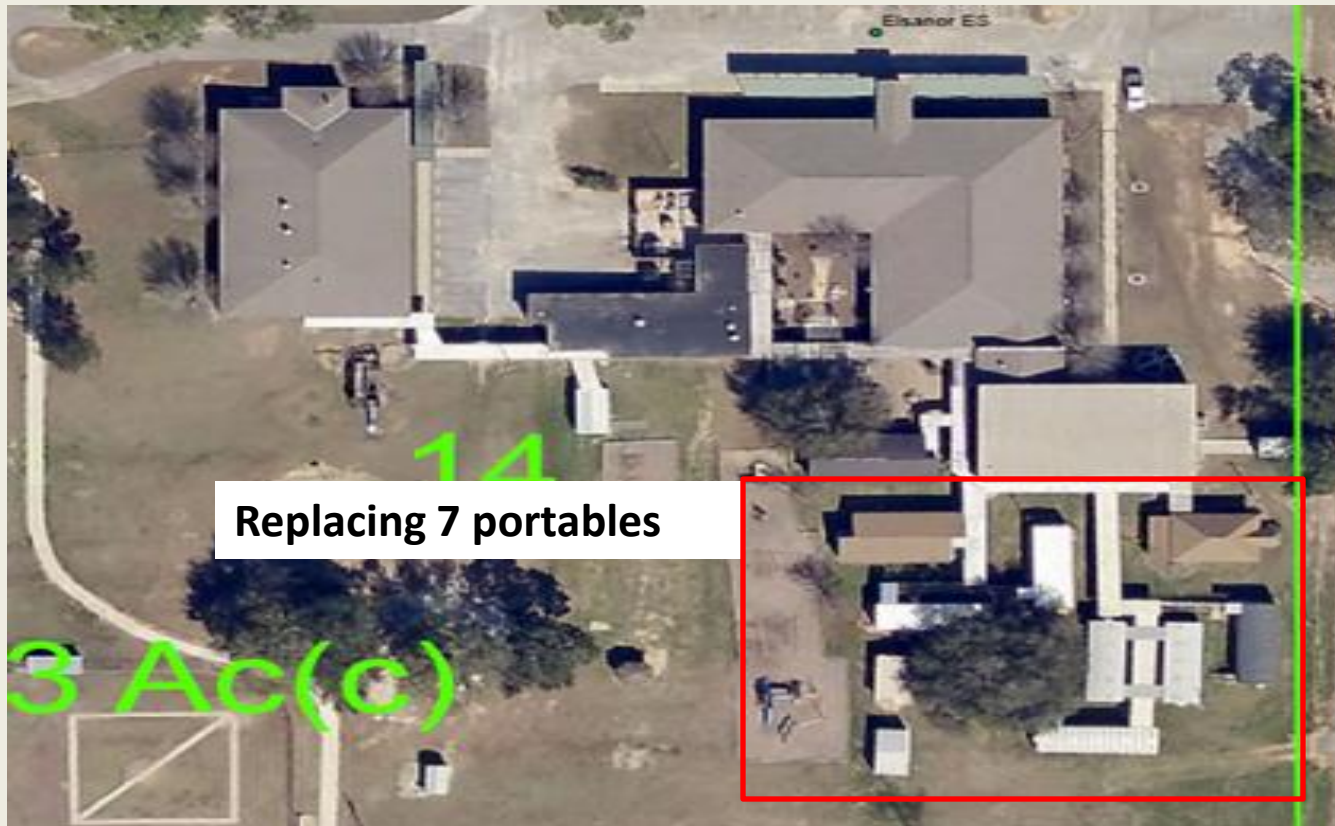
# Capital Plans

- Central Baldwin Middle School Addition

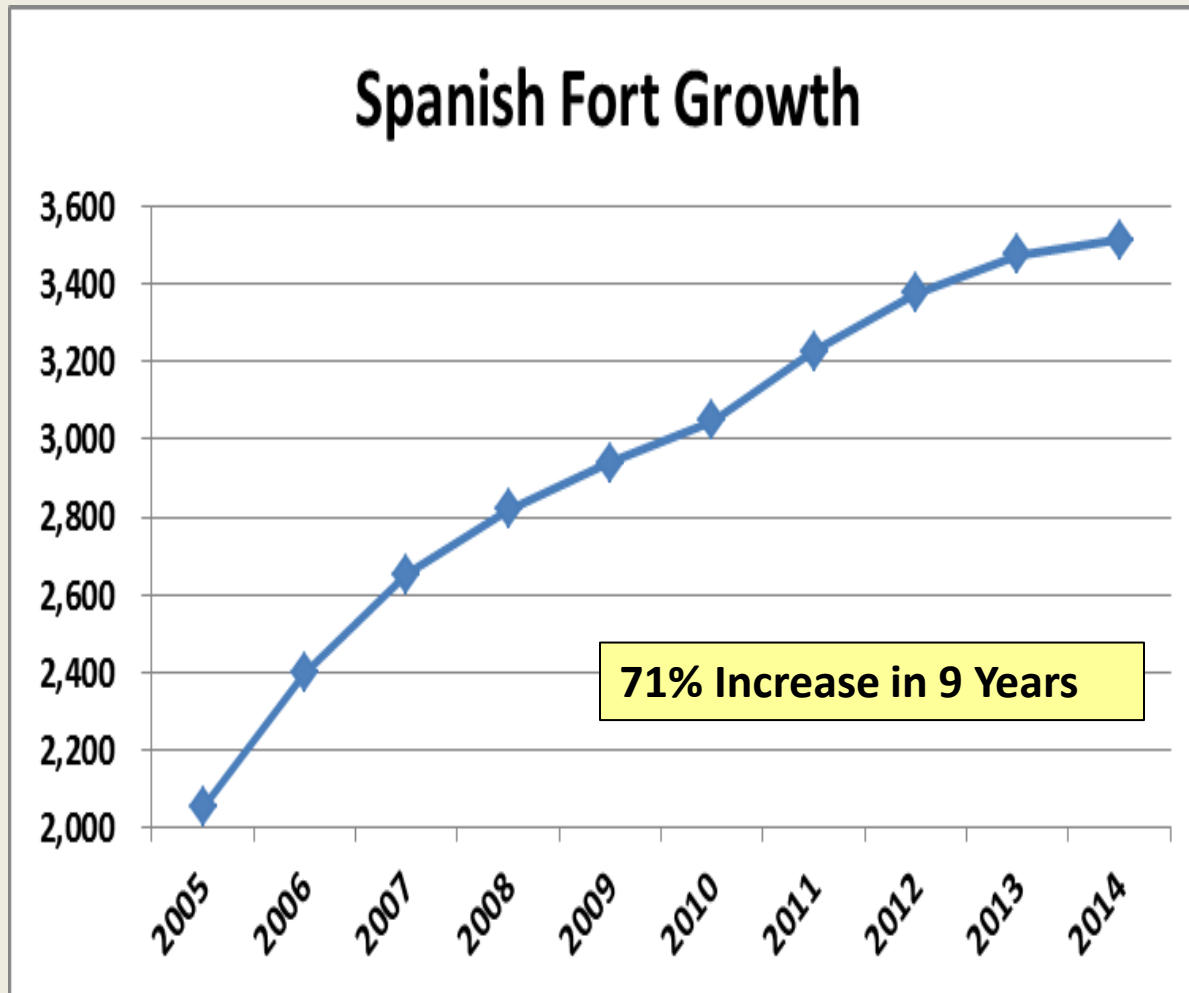


# Capital Plans

- Elsanor Addition (10 classrooms)



# SPANISH FORT FEEDER PATTERN



| YEAR | TOTAL |
|------|-------|
| 2005 | 2,050 |
| 2006 | 2,398 |
| 2007 | 2,651 |
| 2008 | 2,820 |
| 2009 | 2,940 |
| 2010 | 3,048 |
| 2011 | 3,226 |
| 2012 | 3,377 |
| 2013 | 3,476 |
| 2014 | 3,515 |

**1,465 Student  
Increase in 10  
Years**

# SPANISH FORT FEEDER PATTERN

| School Name                        | 2013-14<br>Grade<br>Structure | Current<br>Classrooms | 2014-15<br>ENR. | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2018-19<br>ENR | Classrooms<br>Required | Classroom<br>Status | Grade<br>Structure | 2023-24<br>ENR | Classrooms<br>Required | Classroom<br>Status |
|------------------------------------|-------------------------------|-----------------------|-----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|--------------------|----------------|------------------------|---------------------|
| <b>ELEMENTARY AND INTERMEDIATE</b> |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Rockwell Elem Sch                  | PK-5                          | 55                    | 900             | 58                     | (3)                 | PK-5               | 1079           | 70                     | (15)                | PK-5               | 1324           | 85                     | (30)                |
| Spanish Fort Elem Sch              | K-5                           | 46                    | 695             | 46                     | (0)                 | K-5                | 851            | 57                     | (11)                | K-5                | 883            | 59                     | (13)                |
|                                    |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| <b>SubTotal</b>                    |                               | 101                   | 1595            | 104                    | (3)                 |                    | 1930           | 126                    | (25)                |                    | 2207           | 144                    | (43)                |
| <b>MIDDLE SCHOOLS</b>              |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Spanish Fort Middle                | 6-8                           | 45                    | 849             | 53                     | (8)                 | 6-8                | 1088           | 68                     | (23)                | 6-8                | 1213           | 76                     | (31)                |
|                                    |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| <b>SubTotal</b>                    |                               | 45                    | 849             | 53                     | (8)                 |                    | 1088           | 68                     | (23)                |                    | 1213           | 76                     | (31)                |
| <b>HIGH SCHOOLS</b>                |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| Spanish Fort High Sch              | 9-12                          | 47                    | 1071            | 56                     | (9)                 | 9-12               | 1408           | 74                     | (27)                | 9-12               | 1675           | 88                     | (41)                |
|                                    |                               |                       |                 |                        |                     |                    |                |                        |                     |                    |                |                        |                     |
| <b>SubTotal</b>                    |                               | 47                    | 1,071           | 56                     | (9)                 |                    | 1408           | 74                     | (27)                |                    | 1675           | 88                     | (41)                |
| <b>AREA TOTAL</b>                  |                               | <b>193</b>            | <b>3,515</b>    | <b>214</b>             | <b>(21)</b>         |                    | <b>4,426</b>   | <b>268</b>             | <b>(75)</b>         |                    | <b>5,095</b>   | <b>308</b>             | <b>(115)</b>        |

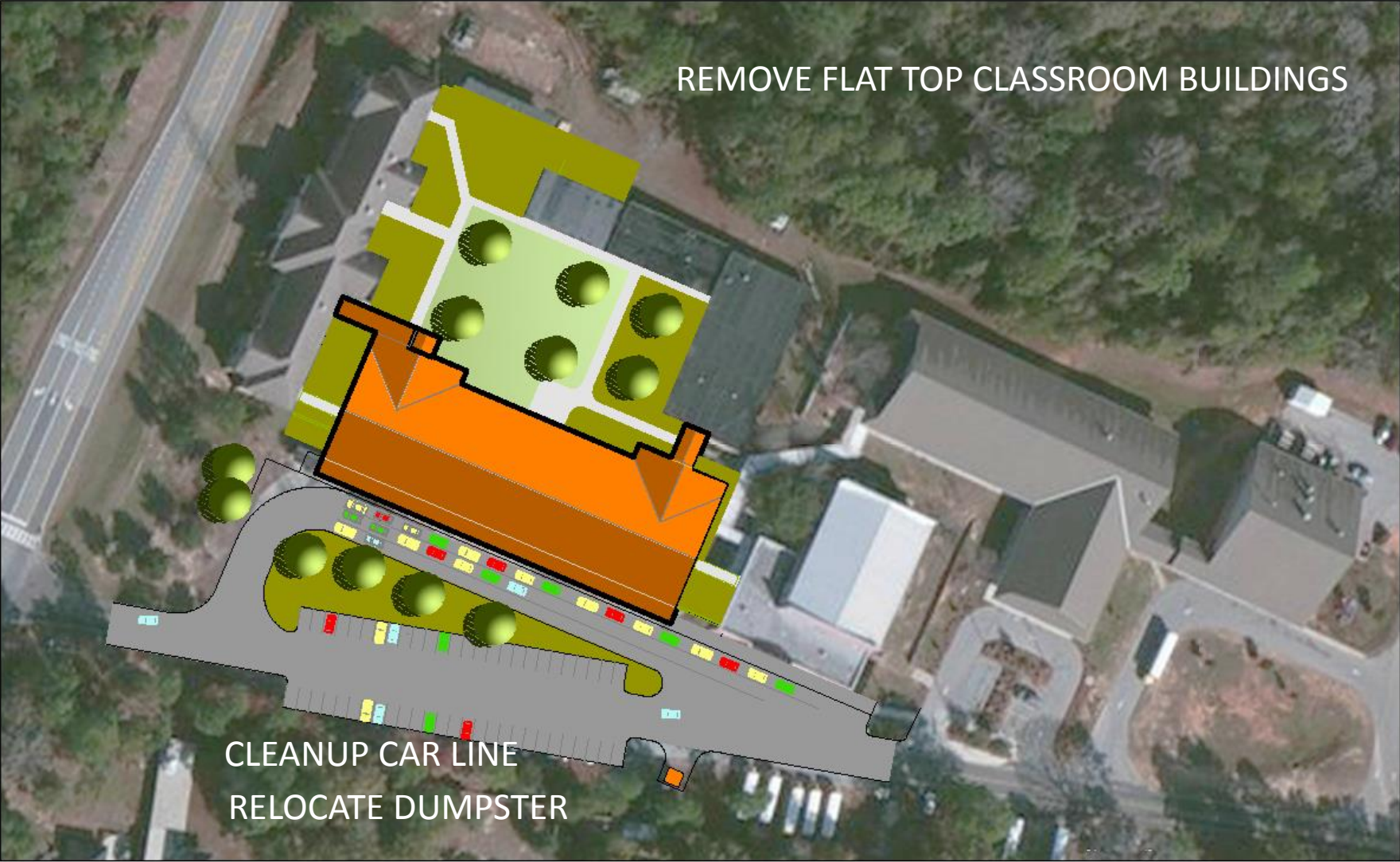
# Capital Plans: Spanish Fort High School Addition



# Capital Plans

- Spanish Fort Elementary School





REMOVE FLAT TOP CLASSROOM BUILDINGS

CLEANUP CAR LINE  
RELOCATE DUMPSTER

NEW 16 CLASSROOM ADDITION - MULTIPURPOSE ROOM – ENCLOSED CONNECTORS

# Incredible Growth on HWY 31



# Capital Plans

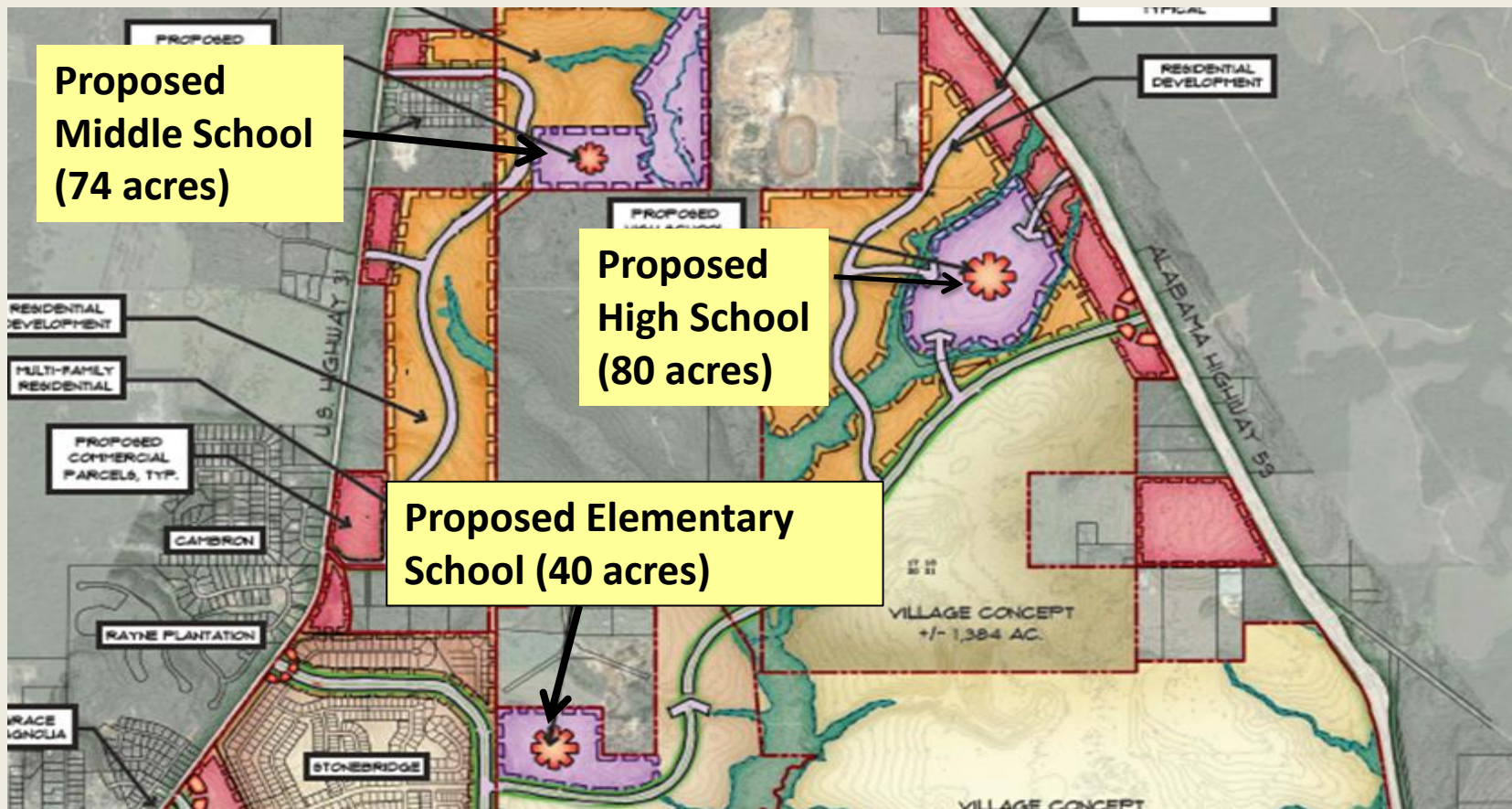
## 3 – 5 Year Plan

- New Elementary School (Hwy 31)



# Capital Plans

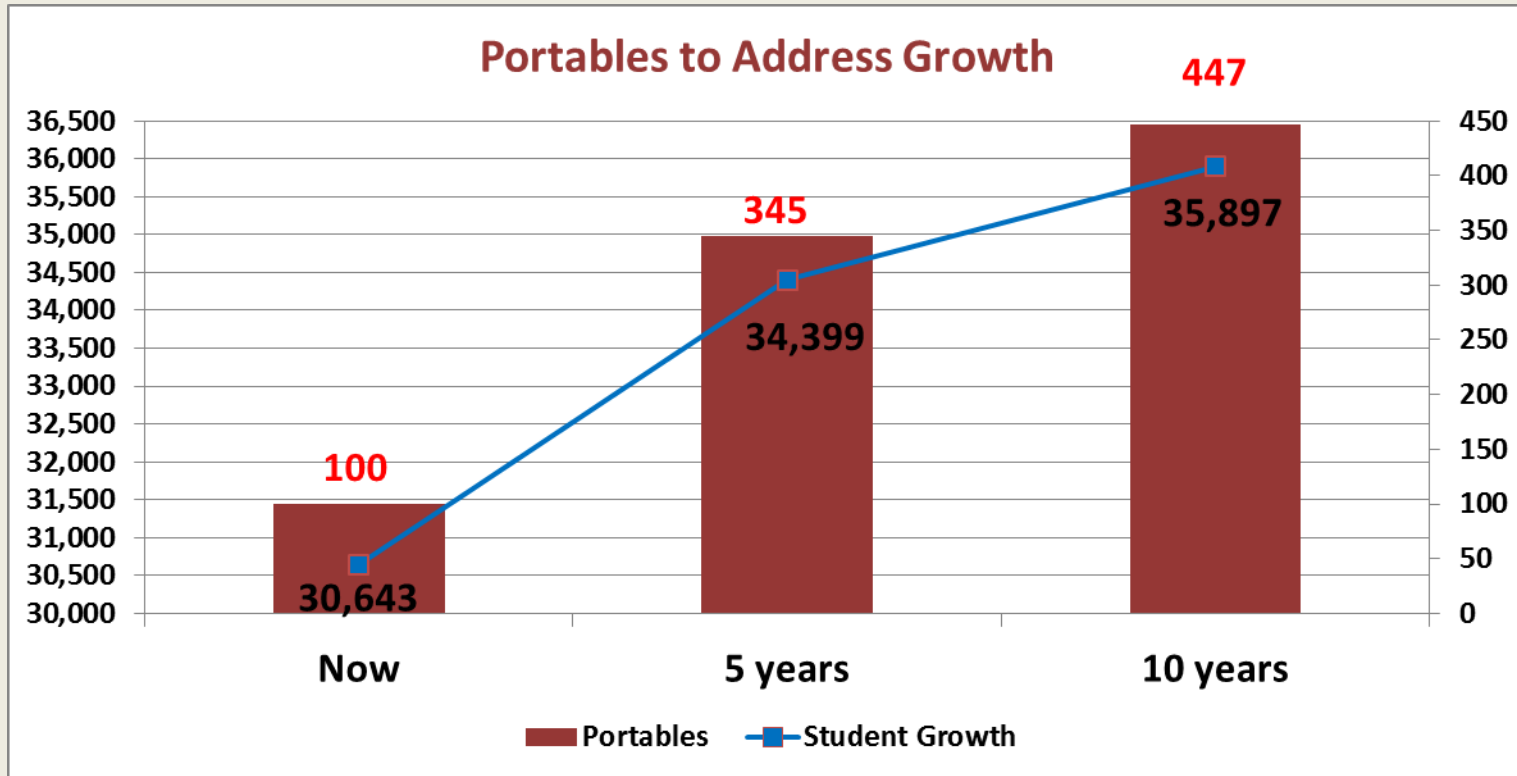
- Long Term Plans (7 – 10 Years)
  - New Feeder Pattern (Golden Triangle, Hwy 31, 59, & I-10)



# COUNTY WIDE SUMMARY WITH NO CAPITAL PROJECTS

| School Area                 | Current Classrooms | 2014-15 ENR. | Classrooms Required | Classroom Status | 2018-19 ENR | Classrooms Required | Classroom Status | 2023-24 ENR | Classrooms Required | Classroom Status |
|-----------------------------|--------------------|--------------|---------------------|------------------|-------------|---------------------|------------------|-------------|---------------------|------------------|
| HIGH SCHOOL ATTENDANCE AREA |                    |              |                     |                  |             |                     |                  |             |                     |                  |
| BALDWIN COUNTY HIGH AREA    | 284                | 4,026        | 250                 | 34               | 3,711       | 203                 | 54               | 3,334       | 179                 | 78               |
| DAPHNE HIGH AREA            | 224                | 4,037        | 248                 | (24)             | 4,714       | 291                 | (67)             | 5,372       | 330                 | (106)            |
| FAIRHOPE HIGH AREA          | 274                | 4,750        | 291                 | (17)             | 5,280       | 322                 | (48)             | 4,915       | 300                 | (26)             |
| FOLEY HIGH AREA             | 420                | 6,820        | 418                 | 2                | 7,622       | 467                 | (47)             | 7,954       | 482                 | (62)             |
| GULF SHORES HIGH AREA       | 157                | 2,840        | 175                 | (18)             | 3,786       | 234                 | (77)             | 4,428       | 269                 | (112)            |
| ROBERTSDALE HIGH AREA       | 266                | 4,655        | 286                 | (20)             | 4,860       | 298                 | (32)             | 4,799       | 292                 | (26)             |
| SPANISH FORT HIGH AREA      | 193                | 3,515        | 214                 | (21)             | 4,426       | 268                 | (75)             | 5,095       | 308                 | (115)            |
| TOTAL                       | 1818               | 30,643       | 1,883               | (65)             | 34,399      | 2,082               | (292)            | 35,897      | 2,160               | (368)            |
|                             |                    |              |                     |                  |             |                     |                  |             |                     |                  |
| Portables                   |                    |              |                     | (100)            | (345)       |                     |                  | (447)       |                     |                  |

# FUTURE PORTABLES NEEDED



**At \$35,000 per portable to purchase, 447 portables would cost almost \$17 million!!**

# COUNTY WIDE SUMMARY WITH IMPLEMENTATION OF CAPITAL PLAN

| School Area                        | Current Classrooms | 2014-15 ENR. | Classrooms Required | Classroom Status | 2018-19 ENR | Current and Additional Classrooms | Classrooms Required | Classroom Status | 2023-24 ENR | Classrooms Required | Classroom Status |
|------------------------------------|--------------------|--------------|---------------------|------------------|-------------|-----------------------------------|---------------------|------------------|-------------|---------------------|------------------|
| <b>HIGH SCHOOL ATTENDANCE AREA</b> |                    |              |                     |                  |             |                                   |                     |                  |             |                     |                  |
| BALDWIN COUNTY HIGH AREA           | 284                | 4,026        | 250                 | 34               | 3,711       | 284                               | 203                 | 81               | 3,334       | 179                 | 105              |
| DAPHNE HIGH AREA                   | 224                | 4,037        | 248                 | (24)             | 4,714       | 369                               | 291                 | 78               | 5,372       | 330                 | 39               |
| FAIRHOPE HIGH AREA                 | 274                | 4,750        | 291                 | (17)             | 5,280       | 334                               | 322                 | 12               | 4,915       | 300                 | 34               |
| FOLEY HIGH AREA                    | 435                | 6,820        | 418                 | 2                | 7,622       | 486                               | 467                 | 19               | 7,954       | 482                 | 4                |
| GULF SHORES HIGH AREA              | 157                | 2,840        | 175                 | (18)             | 3,786       | 307                               | 234                 | 73               | 4,428       | 269                 | 38               |
| ROBERTSDALE HIGH AREA              | 266                | 4,655        | 286                 | (20)             | 4,860       | 327                               | 298                 | 29               | 4,799       | 292                 | 35               |
| SPANISH FORT HIGH AREA             | 193                | 3,515        | 214                 | (21)             | 4,426       | 320                               | 220                 | 100              | 5,095       | 308                 | 12               |
| <b>TOTAL</b>                       | 1820               | 30,643       | 1,883               | (65)             | 34,399      | 2,427                             | 2,034               | 393              | 35,897      | 2,160               | 267              |
|                                    |                    |              |                     |                  |             |                                   |                     |                  |             |                     |                  |
| <b>Portables</b>                   |                    |              |                     | <b>(100)</b>     |             |                                   |                     | <b>0</b>         |             |                     | <b>0</b>         |
|                                    |                    |              |                     |                  |             |                                   |                     |                  |             |                     |                  |