

**Northern Virginia Sheltie Rescue, Inc.**  
**Annual Report**  
**For the year ended December 31, 2014**

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1. Organization

Northern Virginia Sheltie Rescue, Inc., (“the Organization”) is an all-volunteer non-profit animal rescue organization based in the Commonwealth of Virginia (mailing address in Charlottesville) that is dedicated to the prevention of cruelty to animals. The Organization accomplishes its mission through the rescue, medical care, rehabilitation, and placement by adoption of homeless, abandoned, or relinquished-by-owner Shetland Sheepdogs (Shelties) to approved homes in Virginia and surrounding states.

2. Board of Directors

During this annual reporting period, the following individuals served on the Board of Directors for the Organization:

<b>Name</b>	<b>Position</b>	<b>Period Served</b>
Martha Heisel	President	Jan. – Dec. 2014
Nancy Tisdale	Secretary	Jan. – Dec. 2014
Brian Marks	Treasurer	Jan. – Dec. 2014

3. Key Administrative Personnel

The following volunteers served in key administrative roles during this annual reporting period:

<b>Name</b>	<b>Position</b>
Lisa Fox	Foster Care Coordinator
Kathy Kelly, Jenni Frock	Events Coordinators
Kay Graves, Kathy Coffelt	Volunteer Coordinators
Brian Marks	Treasurer
Martha Heisel, Nicole Devore	Adoption & Home Visit Coordinators
Martha Heisel	Intake Coordinator
Donna Martin, Barbara Gardner	Adoption Follow-up Coordinators

Martha Heisel, Theresa Jackson, Gregg Bender	Newsletter, Website, and Social Media Coordinators
Nancy Tisdale, Louise Cortright, Mary Ellen Jones, Dana Greenwood, Sharon Daussin	Vet Committee

#### 4. Activities

During this annual reporting period, the Organization started the year with 18 dogs in foster care and during the year rescued a total of 63 more Shelties. 60 of these Shelties were placed with adopters, and 7 died in foster care. 14 dogs were in foster care at the end of 2014. These numbers were reported to the Virginia Department of Agriculture and Consumer Services, as required annually.

#### 5. Revenue, Expenses

The following is a statement of the Organization's revenues and expenses.  
Schedule of Revenues:

<b>Revenue</b>	<b>Jan - Dec 2014</b>
Contributions:	
Direct Donations	<b>\$34,629</b>
Campaign Donations (CFC, CVC, Work Place Giving)	<b>\$10,775</b>
Adoption Fees	<b>\$13,777</b>
Other:	
Sheltie Shop Sales	<b>\$2,165</b>
Misc Income (Picnic, Shipping, Silent Auction etc)	<b>\$4,850</b>
<b>Total Revenue</b>	<b>\$66,196</b>
<b>Expenses</b>	
Veterinary Services	<b>\$36,596</b>
Cost of Goods Sold	<b>\$1,875</b>
Administration and Office	<b>\$651</b>
Program Expenses	<b>\$3,356</b>
Fees, Rental, Insurance, Utilities, Taxes, Dues, Charges, Shipping, Professional Services etc...	<b>\$6,708</b>
<b>Total Expenses</b>	<b>\$49,186</b>