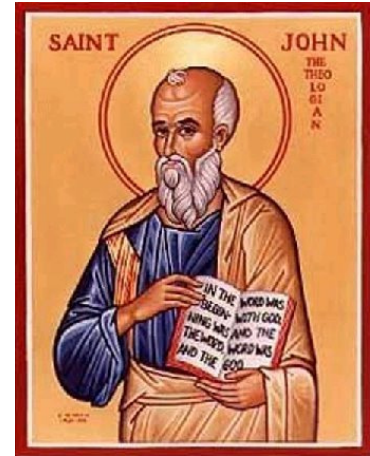


St. John the Evangelist Parish

2014-2015

Annual Report



Our Mission Statement:

Under the guidance of the Holy Spirit, the people of **St John the Evangelist Parish** are called to embrace the Church's mission of proclaiming the Good News of Salvation through Jesus Christ for all. Our witness to the presence of God and our reaching out to others, allows us to deepen our relationship with God. We accomplish this through our worship together, especially in the celebration of the Eucharist; through ongoing faith development, for all people of all ages and life situations; through the performance of good works; and through responsible stewardship, by which we care for the gifts given to us by our God.

From the *Pastor's Desk*:

Jambo Rafikis,

This is a time of great opportunity for our parish. We have many reasons to thank God for watching over us and blessing our growth. I am especially grateful to the many parishioners who offer their stewardship of time, talent and treasure, making such a difference in the life of our parish.

This report shows our accountability for the good stewardship of this past year. I am proud to list what we as a parish have been able to support and accomplish over the past year. I also humbly acknowledge the areas in which we need to grow. I look forward to accomplishing even more with your support and with the help of God's grace in the coming year.

I will pray that God will give to you and your families his richest blessing. And, by His grace, may we all become better stewards of our time, talent and treasure.

*Asante sana & Mungu awabariki!
(Thank you & GOD bless you)*

Padre Crispin Okoth

Check Out Our Numbers:

- 984 Families in our parish
- 3,000 Registered parishioners
- 75 New families
- 36 Infant Baptisms
- 4 Adult Baptisms
- 4 in RCIA
- 63 First Holy Communion
- 4 Confirmation
- 4 Marriages
- 4 Funerals
- 545 Children in our school
- 63 Members of our school faculty
- 40 Participants in Sunday Children's Programs
- 545 People attended Mass each weekend
- Over 500 Children active in our sports programs
- 8 Scouting groups
- 307 Parishioners received an Anointing of the Sick
- THANK YOU to all the volunteers who make all our Parish Ministries possible!

Liturgical Ministries

- Liturgy Commission - 12
- Eucharistic Ministers - 47
- Lectors - 28
- Altar Servers - 50
- Cantors - 3
- Choir Members - 92
- Ushers/Greeters - 35
- Sacristans - 12
- Environment - 30

Administrative

- Executive Council - 12
- Finance Council - 12
- Stewardship Committee - 8
- School Commission - 12

Special Collections:

Thank You! From the charities you have supported this past year.

Amigos de Peru	\$7,594.28
Archdiocesan Appeal	\$87,509.00
Catholic Campaign for Human Development	\$382.00
Build Hope Collection	\$720.01
Catholic Community Services (Western WA)	\$2,412.14
Catholic Relief Services Overseas Appeal	\$4,618.30
Homeless Shelter	\$8,681.48
Mission Sunday	\$1,931.00
Kenya, Africa	\$9,976.23
Malawi, Africa	\$4,545.00
Peter's Pence	\$961.00
Priest's Pension Fund	\$727.00
Rice Bowl	\$5,658.72
St Vincent de Paul	\$1,905.00
United Way	\$250.00

Total Special Collections **\$137,871**

The Parish paid \$128,465 – 18% of the ordinary collections – to support the Ministry of the Parish School

Our Offertory Report:

Number of parish families	984
Number of parishioners receiving envelopes	750
Number of parishioners who annually Pledge their Offertory (stewardship gift)	546
Number of families who gave but did not pledge	118
Average Offertory Gift(Annually)	\$1,092

**Parishioners who pledge their Offertory gift each year help us to accurately plan our budget expenditures. We are especially grateful to those parishioners who have consistently pledged and given increased Offertory gifts for the last several years.*

Statement of Revenues & Expenses

	Prior Year	Current Year
	07/13-06/14	07/14-06/15
Parish Ministries		
Revenues - Parish		
Collections	\$686,889	\$724,902
Sacramental Fees	\$10,040	\$5,950.
Bequest & Donations	\$4,780	\$6,730
Business Revenue	\$63,820	\$44,899
Total Revenue - Parish	<u>\$765,529</u>	<u>\$782,481</u>
Expenses - Parish		
Salaries	\$453,342	\$467,373
Benefits	\$146,698	\$158,968
Supplies	\$57,735	\$65,026
Program Expenses	\$5,499	\$3,256
Operations & Maintenance	\$23,011	\$49,064
Contracted Services	\$112,146	\$107,317
Business expenses	\$32,833	\$37,895
Interest pd on Capital Loan	\$77,442	\$43,927
School expenses pd by Parish	\$126,504	\$128,465
School expenses pd by School	(\$421,718)	(\$439,839)
Utilities	\$111,015	\$107,721
Travel	\$3,251	\$4,959
Appreciation	\$4,215	\$9,468
Assessments	\$33,556	\$38,881
Total Expenses Parish	<u>\$765,529</u>	<u>\$782,481</u>
Total Net Profit / Loss - Parish	<u>\$0</u>	<u>\$0</u>

Statement of Financial Position

	Prior Year 6/30/14	Current Year 06/2015
-- ASSETS --		
Cash/Checking Accounts	\$417,985	\$402,072
PRF Reserve Accounts	\$1,105,453	\$1,107,419
Receivables Accounts	\$74,051	\$21,185
Endowment Accounts	\$674,651	\$811,538
Buildings & Equipment	\$9,526,823	\$9,526,823
***** TOTAL ASSETS *****	<u>\$11,798,963</u>	<u>\$11,869,037</u>
LIABILITIES & Fund Balances		
Payable Accounts	\$94,257	\$166,989
Custodial Accounts	\$53,468	\$41,175
Designated Funds Accounts	\$819,425	\$797,480
Restricted Funds Accounts	\$403,005	\$346,655
Long Term Liabilities-Capital Loan	\$1,171,360	\$1,093,929
***** TOTAL LIABILITIES *****	<u>\$2,541,516</u>	<u>\$2,446,228</u>
-- FUND BALANCE --		
Fund Balance Accounts	\$9,257,448	\$9,422,808
***** TOTAL FUND BALANCE *****	<u>\$9,257,448</u>	<u>\$9,422,808</u>
*****TOTAL LIAB/FUND BAL*****	<u>\$11,798,963</u>	<u>\$11,869,037</u>
Capital Campaign Recap		
Cost of Church and School Capital Project		<u>\$2,186,144.26</u>
Additional Borrowings - School Windows		\$235,786.97
Paid down - Capital Campaign Donations		-\$788,559.51
Highest Loan balance - November 11/30/2009		<u>\$1,633,371.72</u>
Paid down Principal by		<u>\$539,442.33</u>
Current balance at year end - June 30, 2015		<u>\$1,093,929.39</u>

Financial Notes & Highlights:

NOTES

- Offertory gifts increased by 5.5% in the last year.
- Operating expenses increased by 2.2% in the last year.
- Parish subsidy for the school is 18% of Offertory income for a total of \$128,465
- School cost per student \$8725

Parish Projects 2014-2015

\$ donated	New Basketball Hoop
\$ 8,575	Shelter Bus – Engine rebuilt & detailed
\$ 11,842	Campus PA speakers-Emergency Announcements
\$ 18,018	Egan Hall Floor –abate asbestos , epoxy coated
\$ 5,469	Egan Hall Signage
\$ 27,004	Trash Enclosure with Wrought Iron Privacy Gate
\$129,923	S. Window(16) –Lintels and Masonry portion
<u>\$200,831</u>	



Questions or Comments:

If you have any questions or comments about our Annual Stewardship Report, Please feel free to discuss them with any of the following persons:

Mary Wiseman 206-782-2810 ext.355
Dani D'Amelio 206-782-2810 ext. 313
Fr. Crispin Okoth 206-782-2810 ext. 314

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The St John School Annual Report is separately published and will be available in December 2015.