

EXPENSES	TOTAL EXPENSE			
WORSHIP PERSONNEL				
	(incl. benefits)			
clergy				
supply clergy				
organist/choir/music				
sub-total	0.00			
WORSHIP: eg.				
Altar Guild				
Worship Supplies				
programs				
music				
candles				
eucharistic supplies				
parish fellowship				
sub total	0.00			
OUTREACH	(not incl. Dio. Assess.)			
clergy discretionary fund				
other				
sub total	0.00			
INCOME TOTAL				
% line 8 vs line 31	0.00%			
% line 20 vs line 31	0.00%			
% line 27 vs line 31	0.00%			
[possible additional analysis]				
ALL BUILDING COSTS: eg.				
utilities				
plow/mow				
maintenance				
inspections				
capital improvements				
other				
insurance				
sub total	0.00			
ALL ADMIN COSTS: eg.				
admin staff				
staff benefits				
supplies				
office equipment				
internet				
postage				
dio assesment				
episcopate				
loan repayment(s)				
other				
sub total	0.00			
% line 52 vs line 31	0.00%			
% line 65 vs line 31	0.00%			