

A Community of Learners

Information and Action Item: Budget Resolution and Calendar

TO: School Board

Trisha Kocanda, Superintendent

FROM: Gregory Kurr, CFO

January 26, 2016

Overview & Background

Each January the School Board receives a copy of the Budget Calendar for the next school year. The Board then provides authorization to move forward with the preparation of the budget in accordance with District procedures and state regulation.

The Fiscal Year 2017 Budget Calendar is presented at this time for consideration and appropriateness in the completion of a budget for the 2016-2017 school year. The Calendar aligns with staff planning and decision making that will need to occur over the coming months. The process also addresses the District's operational and oversight needs and the requirements of state regulation.

Recommendation:

The Board is asked to approve the resolution directing preparation of the budget for the 2016-2017 school year.

Attachments:

Budget Calendar

Resolution