



*A Community of Learners*

## **Information and Action Item: Milk and Juice Fees for 2015-2016**

TO: School Board

FROM: Dr. Susan Pingitore, Chief Financial Officer/CSBO

April 28, 2015

### **Overview & Background**

Each year the School Board approves the contract with Arbor Management to provide milk and juice for students at the elementary schools. The School Board is asked at this time to approve milk and juice fees now because these fees are included in the online registration.

The entire Arbor Management contract including the food service at Carleton Washburne School will be brought forward for renewal at the School Board meeting in May.

Arbor has proposed the milk price remain at 56 cents per day. The price for juice is recommended to increase from 87 cents to 89 cents, a 2.3% increase.

### **Recommendation**

The following fees are recommended for approval:

	<b>2014-2015 Fee</b>	<b>2015-2016 Recommendation</b>	<b>Difference</b>
<b>Milk Fee</b>			
5 days	\$96	\$96	No Change
4 days	\$78	\$78	No Change
3 days	\$59	\$59	No Change
2 days	\$39	\$39	No Change
1 day	\$20	\$20	No Change
Daily Fee	\$0.56	\$0.56	No Change
<b>Juice Fee</b>			
5 days	\$149	\$152	\$3
4 days	\$122	\$125	\$3
3 days	\$91	\$93	\$2

2 days	\$61	\$62	\$1
1 day	\$30	\$31	\$1
Daily Fee	\$0.87	\$0.89	\$0.02