

2016 Capital Budget - Article 1 of HF XXXX			
<i>(all figures in thousands 000's)</i>			
AGENCY			
Project or Program		Fund	House Amendment
Project in Rider	Grant to a Political Subdivision		
1	UNIVERSITY OF MINNESOTA		
2			
3	Higher Education Asset Preservation and Replacement (HEAPR)	GO	50,000
4	Chemical Sciences and Advanced Materials Building	GO	27,167
5	Plant Growth Research Faculty	GO	4,400
6			
7		Total - GO	81,567
8			
9	MINNESOTA STATE COLLEGES AND UNIVERSITIES		
10	in MnSCU priority order - except projects not funded in a proposal		
11	Higher Education Asset Preservation and Replacement (HEAPR)	GO	35,000
12	South Central College - STEM and Healthcare Reno - North Mankato	GO/UF	8,600
13	Minnesota State CTC - Center for Student Success - Fergus Falls	GO/UF	978
14	Minnesota State CTC - Library and Student Development Reno. - Wadena	GO/UF	820
15	Northland CTC - Laboratory Renovation - East Grand Forks	GO/UF	826
16	Hibbing CC - Campus Rightsizing	GO/UF	9,958
17	Winona State University - Education Village Phase II	GO/UF	25,306
18	St. Cloud State University - Student Health & Academic Renovation	GO/UF	18,572
19	Riverland CC - Transportation, & Industrial Ed Center - Albert Lea	GO/UF	7,427
20			
21		Total UF	24,162
22		Total GO	83,325
23		Total	107,487
24			
25	EDUCATION		
26			
27	Library Construction Grants	GO	2,000
28	Red Lake ISD #38 Facility Projects	GO / MAX	14,070
29	Grand Rapids School District - Reif Center	GF	500
30	Olmsted County - Dyslexia Institute of Minnesota Facility	GO	1,500
31			
32		Total - GO	17,570
33		Total - GF	500
34		Total	18,070
35			
36	MINNESOTA STATE ACADEMIES		
37			
38	Asset Preservation	GO	2,000
39	Security Corridor Design	GO	50
40			
41		Total - GO	2,050

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42			
43	DEPARTMENT OF NATURAL RESOURCES		
44			
45	Asset Preservation	GO	25,866
46	Flood Hazard Mitigation	GO	11,555
47	<i>Flood Hazard Mitigation - Program</i>		9,005
48	<i>Flood Hazard Mitigation - Browns Valley</i>		750
49	<i>Flood Hazard Mitigation - Ortonville</i>		1,800
50	Dam Repair/Reconstruction/Removal	GO	9,000
51	<i>Emergency Repairs on State Owned Dams</i>		500
52	<i>Lanesboro Dam</i>		3,600
53	<i>Lake Bronson Dam</i>		2,500
54	<i>Pelican Rapids Dam</i>		500
55	<i>Norway Lake Dam</i>		200
56	<i>Yellow Medicine County - Canby Impoundment Dam</i>		200
57	<i>St. Louis County - Little Stone Lake Dam</i>		100
58	<i>West Leaf Lake Dam</i>		50
59	<i>State Owned Dams at Brawner Collinwood, Grindstone River, Sullivan</i>		1,350
60	Reforestation and Stand Improvement	GO	1,000
61	State Trail Development	GO	11,490
62	<i>Gitchi Gami Trail</i>		2,000
63	<i>Glacial Lakes Trail</i>		2,590
64	<i>Heartland Trail</i>		3,300
65	<i>Cuyuna State Recreation Area</i>		3,600
66	<i>City of Champlin - Mill Pond</i>	GO	3,300
67	<i>Lake County - Prospectors ATV Trail System</i>	GO	1,000
68			
69		Total - GO	63,211
70			
71	POLLUTION CONTROL AGENCY		
72			
73	St. Louis River Area of Concern	GO	12,705
74	Closed Landfill Construction - Waste Disposal Engineering (WED) Landfill	GO	650
	Capital Assistance Program		
	<i>Polk County</i>	GO	9,250
75	<i>City of Redwoods Falls - Lake Redwood Reclamation Project</i>	GO	7,800
76			
77		Total - GO	30,405
78			
79	BOARD OF WATER AND SOIL RESOURCES		
80			
81	Reinvest in Minnesota (RIM)	GO	10,000
82	Local Government Roads Wetlands Replacement Program	GO	5,000
83			
84		Total - GO	15,000

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85			
86	DEPARTMENT OF AGRICULTURE		
87			
88	Rural Finance Authority Loans	UF	35,000
89	Laboratory Capital Equipment	GF	2,218
90	Agricultural Utilization Research Institute - Expansion	GF	606
91			
92		Total UF	35,000
93		Total GF	2,824
94		Total Agriculture Only	2,824
95			
96	MINNESOTA ZOOLOGICAL GARDENS		
97			
98	Asset Preservation	GO	4,000
99			
100		Total - GO	4,000
101			
102	ADMINISTRATION		
103			
104	Centennial Parking Ramp Structural Repairs	GO	10,878
105	Statewide CAPRA	GO	2,500
106	Capitol Complex Monuments/Memorials Repairs	GO	350
107	Physical Security for the State Capitol Complex (REVISED REC)	GO	10,500
108	City of Granite Falls - Pioneer Public Television	GF	1,950
109			
110		Total - GO	24,228
111		Total - GF	1,950
112		Total	26,178
113			
114	MN IT		
115			
116	Repurpose of State -Office Data Center Facilities Back to Office Space	GO	1,432
117			
118		Total - GO	1,432
119			
120	MILITARY AFFAIRS		
121			
122	Asset Preservation	GO	2,500
123			
124		Total - GO	2,500
125			
126	DEPARTMENT OF PUBLIC SAFETY		
127			
128	Oil Train Derailment - Joint Emergency Response Training Center	GO	3,521
129			
130		Total - GO	3,521

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131	DEPARTMENT of TRANSPORTATION		
132			
133	LOCAL ROAD AND BRIDGE PROGRAMS AND GRANTS		
134	Local Bridge Replacement Program / Grants Subtotal	GO/TF	90,000
135	<i>Local Bridge Replacement Program Only</i>		90,000
136	Local Road Improvement Fund Program / Grants Subtotal	GO/TF	146,196
137	<i>Local Road Improvement Program Only</i>		86,750
138	<i>Appleton Township - Road</i>		1,000
139	<i>Anoka County - Lake Drive and I-35W Interchange</i>		9,000
140	<i>City of Blaine - Reconstruction of 105th Avenue</i>		3,246
141	<i>Hennepin County - Interstate 35W/CSAH 3 Transit Access Project</i>		25,000
142	<i>Ramsey County - Interstate 694/Rice Street Interchange</i>		20,500
143	<i>Redwood County - State Veterans Cemetery Road</i>		700
144	RAILROAD CROSSING AND RAILROAD ENHANCMENT		
145	Rail Grade Separation on Crude Oil Rail Lines Program	GO	26,749
146	<i>Anoka County - Hanson Boulevard</i>		11,987
147	<i>City of Redwing - Sturgeon Lake Road</i>		14,762
148	Highway/Rail Grade Crossing Warning System Replacement	GO	1,000
149	Minnesota Valley Regional Rail Authority - Rail & Bridge Rehabilitation	GO	4,000
150	City of Hugo - Short line freight railway track age repair	GO	1,100
151	PORTS AND AIRPORTS		
152	Port Development Assistance	GO	5,000
153	International Falls - Koochiching County Airport Airline Terminal	GO	3,000
154	PEDESTRIAN		
155	City of Grand Rapids - Mississippi River Pedestrian Bridge	GO	750
156			
157		Total - GO	41,599
158		Total - GO / TF (Transportation Fund is GO Debt)	236,196
159		Total	277,795
160			
161	METROPOLITAN COUNCIL		
162			
163	Transitway Capital Improvement Program	GO	12,100
164	Inflow and Infiltration Grant Program	GO	2,500
165	Mall of America Transit Station	GO	8,750
166	City of St. Paul - Como Zoo Habitat Preservation Exhibit Renovation	GO	12,000
167			
168		Total - GO	35,350
169			
170	HEALTH		
171			
172	Public Health Lab Capital Equipment	GF	2,335
173			
174		Total - GF	2,335

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175			
176	DEPARTMENT of HUMAN SERVICES		
177			
178	MN Security Hospital - Phase 2	GO	57,611
179	Construct new Child and Adolescent Behavioral Health Services	GO	7,530
180	Anoka Metro Regional Treatment Center: Safety and Security Renovations	GO	2,250
181	Perspectives Family Center (REVISED REC)	GF	600
182	Hennepin County - Regional Medical Examiner's Facility	GO	2,680
183	City of Minneapolis - The Family Partnership	GF	1,600
	City of St. Paul - Dorothy Day Revision Phase 2	GO	12,000
184			
185		Total - GO	82,071
186		Total - GF	2,200
187		Total	84,271
188			
189	VETERANS AFFAIRS DEPARTMENT		
190			
191	Asset Preservation	GO	5,000
192			
193		Total - GO	5,000
194			
195	DEPARTMENT OF CORRECTIONS		
196	Asset Preservation	GO	20,000
197	St. Cloud New Intake Health Services and Loading Dock Phase 2	GO	19,000
198	Moose Lake Master Control & Misc. Renovation	GO	1,900
199			
200		Total - GO	40,900
201			
202	EMPLOYMENT AND ECONOMIC DEVELOPMENT		
203			
204	Transportation Economic Development	GO	7,000
205	Business Development Public Infrastructure (BDPI)	GO	12,000
206	Innovative Business Development Infrastructure (IBDPI)	GO	2,500
207	City of Bemidji - Regional Dental Facility	GO	4,500
	City of Duluth - Superior Street steam to hot water conversion project	GO	15,000
208	Hennepin County - Art Space Hennepin Center for the Arts	GF	5,000
	City of Hermantown - Arrowhead Regional Health and Wellness Center	GO	8,000
209	City of Litchfield - Phase 2 Power Generation Improvements	GO	3,000
210	Madelia - Public Infrastructure	GO	98
211	City of Minneapolis - Norway House	GF	5,000
212	City of Minneapolis - Pioneers and Soldiers Cemetery Fence Restoration	GO	1,029
	Polk County - North Country Food Bank	GO	3,000
213	City of Red Wing - River Town Renaissance	GO	4,480
214	City of St. James - Highway 4 and Allied Projects	GO	3,443
215	City of St. Paul - Science Museum of Minnesota Building Preservation	GO	13,000
216	St. Paul Port Authority - Minnesota Museum of American Art	GO	6,000
	City of Oronoco - Wastewater Collection and Treatment Facilities	GF	500

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217			
218		Total - GO	83,050
219		Total - GF	10,500
220		Total	93,550

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221			
222	PUBLIC FACILITIES AUTHORITY		
223			
224	State Matching Funds for USEPA Capitalization Grants	GO	17,000
225	Water Infrastructure Fund	GO	70,000
226	<i>Wastewater Infrastructure</i>		51,500
227	<i>Drinking Water Infrastructure</i>		18,500
228	Water Infrastructure Initiative: Point Source implementation Grants	GO	46,500
229	Big Lake Sanitary District - Sewer System and Force Main	GO	1,200
230	City of Dennison - Lift Station and Sewer Projects	GO	726
231	City of East Grand Forks - Sewer Interconnect with Grand Forks	GO	5,300
232	Lewis and Clark Joint Power Board	APPROP	11,500
233	Koochiching County - Island View Sewer Project	GO	2,000
234	City of Lilydale - Storm water Project #2 & Trail Structure Repairs	GF	140
235			
236		Total - GO	142,726
237		Total - GF	140
238		Total Appro	11,500
239		Total	154,366
240			
241	MN HOUSING FINANCE AGENCY		
242			
243	Non Profit Housing Infrastructure Appropriations Bonds	APPROP	35,000
244	Public Housing Rehabilitation	GO	10,000
245			
246		Total - GO	10,000
247		Total Appro	35,000
248		Total	45,000
249			
250	MINNESOTA HISTORICAL SOCIETY		
251			
252	Historic Sites Asset Preservation	GO	2,500
253			
254		Total - GO	2,500

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255			
256	MINNESOTA MANAGMENT AND BUDGET		
257			
258	Estimated Bond Sale Expenses (Estimate)	GO	1,070
259			
260		Total - GO	1,070
261			
262			
263		Total - General Obligation	\$759,004.66
264		Total - GO / TF (Transportation Fund is GO Debt)	\$ 236,196
265		Total - User Financing	\$ 59,162
266		Max Effort School Loan	\$ 14,070
267		Total - General Fund	\$ 20,449
268		Total - Appropriations Bonds	\$ 46,500
269		Total	\$ 1,135,382
270		General Fund Supported Debt	\$ 1,009,271
271		Principal Needed for Bond Sale	\$ 1,068,433
272		Bond Sale Authorization	\$ 818,167
273		<i>Prior Bond Sale Reduction and estimated debt service savings equivalent</i>	<i>(12,571)</i>
274		<i>2011 - St. Louis Park - Noise Barrier</i>	<i>(700)</i>
275		<i>2012 - Public Safety - State Match for Public Assistance</i>	<i>(2,285)</i>
276		<i>2012 - Public Facilities Authority - Disaster Relief Facilities Grants</i>	<i>(1,380)</i>
277		<i>2012 - Natural Resources - Facility and Natural Resource Damage</i>	<i>(2,335)</i>
278		<i>2015 - DEED - Eagle's Healing Nest</i>	
279		Total GO Impact	\$ 990,000