

BROADWAY 2015-2016 Annual Report

Broadway Christian Church
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Celebrate Townsel T

July 2015 – June 2016 Broadway Christian Church Outreach Giving

\$64,738.89 to Disciples Projects and Disciples Mission Fund Worldwide \$64,738.89 congregational giving + gifts-in-kind*

Recipients include Disciples Mission Fund, Enlace, Festival of Sharing, Christian Church of Mid-America, Camp Ministry, Columbia Area Older Adult Ministry, Special Day Offerings, The Pet Project, WOC Special Offerings and Woodhaven.

\$75,687.27 to Columbia Area Agencies and Causes

\$75,687.27 congregational giving + gifts-in-kind*

Recipients include Al-Anon, Alcoholics Anonymous, Broadway Food Ministry, Central Missouri Food Bank and Pantry, Coyote Hill, Discretionary/Special Needs, Enlace, Fifth Street CC, Food Resources, Habitat for Humanity, Love INC, Meals on Wheels, Narcotics Anonymous, PET Project, Red Cross Blood Drive, Room in the Inn, Salvation Army Harbor House, The Crossroads, The Shelter and Voluntary Action Center.

Gifts in kind included VAC Christmas Baskets, Tree of Hope Christmas Gifts, Habitat Garage Sale items, annual BCC Blood Drive, and meals served at Loaves and Fishes.

\$26,633.27 to and through Broadway Christian Church Members

Recipients include BCC General, Music Scholarships and Ministerial Scholarship Mission Trip Fundraisers and Mission Trip Participant Fees Pathways Educ Space Wish List; Youth Wish List Fund; Hannah Fisher Ryan Ministerial Robe; All The Way Home Veterans

*Gifts-in-Kind are the countless donations of items rather than money that have been so generously contributed through Broadway.

2015-2016 Membership Report

Active Membership July 1, 2015		774
Membership Additions Transfer of Membership Associate Member/Affirmation Confession of Faith and Baptism	33 1 <u>11</u>	
Total Additions	45	
Membership Losses Transfer of Membership Death Request Total Losses	8 11 <u>10</u> 29	
Active Membership May 31, 2016		790
Total Membership (Active/Inactive)		1302

Senior Minister

Tim Carson

The state of our congregation is strong. That strength is due to the blessing of God upon us, the traditions that uplift us and the passion and commitment of our people.

In addition to the essential repeating ministries that make Broadway what it is – worship, spiritual formation, fellowship and service – we enjoy several newer ministries and initiatives:

- All the Way Home, our ministry to vets suffering from the invisible wounds of war, continues to mature
 and grow. In addition to the retreats and conferences we have helped to plan and lead we have now
 formed regular "healing circles" which serve as the safe places where veterans may tell their stories on
 the way to healing. Though nested at Broadway the entire community of veterans is invited and our
 reach is evolving and growing.
- When the Church Board adopted the 2020 Vision developed by our Vision committee, it adopted the priorities and suggested initiatives of the Vision, One of those identified priorities addressed the sometimes controversial issue of self-identifying as a congregation that is fully welcoming and inclusive of those with different sexual orientations. After a year-long process facilitated by a Board-appointed committee that initiative was approved in a congregational vote.
- Another priority was the appointment of a Front Porch committee. The charge of this group is to identify the needs of our physical plant as we strive to create exterior and interior welcoming features and spaces that foster community, spiritual growth and dynamic service. That committee has been hard at work assessing needs and studying current church designs in many places. They will be bringing forth short term and longer term proposals during the coming months and years.
- The Board appointed Broadway Bus committee brought forward a proposal to purchase a bus or buses to strengthen our many ministries. The Board fully endorsed the proposal and decided to secure a bus or buses following a mini capital campaign in the fall. In addition, a committee has been formed to develop all policies related to the bus usage and a line item was added to the annual budget for its maintenance.

After more than thirty years of service to Broadway as the church organist Beverly Kyriakos is stepping down during the summer of 2016. Beverly and Charlie have decided that it is time to move to Arkansas to be near their daughter Mary Beth. We will not only miss Beverly's artistry at the organ but also miss the delightful presence of Beverly and Charlie among us. God speed! We will secure and appoint a new organist by the time the next musical season begins in mid-August.

Broadway is now poised to move into its next chapter with renewed strength:

The congregation is mission focused

Our ministries are dynamic

Leadership and staff are unified

Our financial base is strong

The spirit of our people is contagious

This spring we shared a month of emphasis on our Disciples of Christ tradition. One of those Sundays focused on an early motto recited by our founders:

"In essentials, unity; In non-essentials, liberty; In all things, love."

It's a good motto and when we are at our best we embody it. We stand together on the essentials of faith. We give a wide berth for individual interpretation. And in all things we strive to do the most important and hardest thing – love.

Associate Minister

Nick Larson

The Spirit of God calls us from many places; some of us come from busy homes with many people, some of us live alone, some come new to Columbia, and some have always been here. This year has been different for each of us; some of us have happy news we want to celebrate, some of us have faced grief and need comforting. Yet we are all members of God's family. And so we all come to this place; all of us seeking God's presence in our lives, all of us seeking God's presence with each other, all of us seeking to work and rest in the presence of our Creator. 2015-2016 marks my 5th year at Broadway and I am grateful for the Spirit of God continuing to work through me in this place.

In 2015-2016, perhaps more than others, has felt like a family year. All God's Children has doubled in the number of children that we serve weekly, and we've begun supporting teens and adults in worship and accompanied them in traditional programming. I've watched as those supported individuals integrate into places like the Loft where they have been embraced and celebrated by their typical developing peers. They have become important members of our Broadway Youth family, just as we have become family for them. Jesus and the early church through leaders like the Apostle Paul were onto something when they insisted that bringing folks into the fold not only benefits those individuals but also strengthens the family. It's this complex yet simple act of loving all God's children individually that creates the family of God.

Our Youth program has been in transition this year, with our interim Youth Coordinator Kahlea Wilson who has worked faithfully alongside Hannah and Michael. We look forward to taking the largest group of my tenure (35!) on the Youth Summer Mission trip to New Orleans in July. It shows you that it is the family atmosphere among our almost-teens and teenagers and that we are making a difference in their lives. Programmatically we were able to do new things like Summer Send-Off hosted out at Mulberry Grill in Rocheport (thanks Bruce and Janice!), our second Good Egg Breakfast for high school fresmen, as well as old staples like our amazing Boys' and Girls' retreats, Youth and Puppet Sunday, Mini-Mission Trip to the Festival of Sharing, and our Wednesday Night Live program. All of this while being in the procress of developing a new long-term plan for what God has in store for the next evolution of Broadway Youth.

While this year was slightly smaller numerically with our College Ministry, we developed a tight-knit group with Disciples on Campus. We gathered weekly; studying, praying, and playing together. We took our Fall Retreat exploring and serving in Rocheport Christian Church. We traveled to Nashville, TN in January to learn and serve in that great city. Our Mission Trip was made up of local students in Columbia, out of town Broadway students, and other Disciples college students from around the state. We saw many great ministries in Nashville and supported their homeless ministries, community transformation food programs, adult day centers, and learn about how poverty is being addressed collectively in Nashville. It was an eye opening experience!

Our Children's Ministry welcomed Aimee McBride as coordinator, bringing a new excitement and energy into our Worship & Wonder and Pathways programs. We enjoyed a successful family engagement event in our new Field Day where we saw lots of our families turn out to do sack races, play games, enjoy the inflatable slide, and ultimately pie this pastor. I had the joy of winning that fundraising contest (benefiting Camp Scholarships) so I got 5 whip cream pies in the face!

Annual Reports never provide enough space to grasp the breath of what the Spirit of Christ is doing in this place. And yet I remain grateful that God has called me to Broadway, to bring my gifts and strengths, to be about Christ's work. As always, I'm honored to continue to serve and celebrate with you.

Associate Minister

Terry Overfelt

This spring Michael Tatum gave me a framed bit of wisdom which read, "The *thing* of which we are a part is greater than the part we play." Amen to that!

Having been a teacher, director and producer form many years, I know the significance of every character, line, cue, set, prop and action. When our sacred drama unfolds Sabbath to Sabbath, our Divine Director works wonders with us for the great "*thing*" that is coming to this kingdom on earth.

Broadway has cast many ministries this past year. We have once again moved with the Spirit to bring some new *thing* to our walk and worship together. This year was the first time I volunteered at **Room at the Inn** and it was a blessing to engage in mission, if only for the night. Jay and I walked our acreage shortly after and found a makeshift, trash bag, canopy tent and some of the wrappings of the supplies that were prepared for the RATI guests out there in our little woods. I remembered the night I helped and how some were turned away. We have heard, "No Room At The Inn" before. The greater *thing* was help for the homeless, and the props were plastic bags with personal toiletries. As Jay and I lingered there, we knew our part made some difference. As I am midway through my class, **Mission of the Church in the World**, I am reminded each week of MOM's work and how extraordinary our efforts are here at Broadway. This is the lifeblood of every healthy church. It is the theme denomination-wide as illustrated and launched at the General Assembly: *Mission First!* What a blessing to be playing our parts together.

We understood it *not* to be true that "God only helps those who help themselves"...as we walked through worship themes that began in July with our series of considering Christian? Clichés. Next came our reflection that the things we say and do really matter as we moved from summer into fall Growing in God. October found us Finding the Way in God through abundance, surrender, forgiveness and healing. November brought us to The Harvest of God and the ways it can be interrupted, neglected and fulfilled. October and November were opportunities for us to offer hospitality by hosting the NE Area Assembly and the Mid America Regional Assembly. MOM cooks rolled out the red tablecloths with their extravagant hospitality. We welcomed Advent with beautiful new banners and blessing of the greens with prayers for hope, peace and love. Joy was delivered when the molting angels came marching down the aisle on Children's Sunday with Jesus asking again about the day of his birth. Kay wrote and she and Kathy directed and we all laughed and cried holding this loved story in a brand new way. Epiphany's star guided us to Lent, Vespers, Contemplative Prayer and Taize where we met Thomas Merton and saw God shining through...all the time. Retreats saw that God shine and the Women's Retreat was warmly hosted at home for the first time. Youth Sunday floated our faith in the story of Noah and the Ark. We took a second Walk to the Table on Maundy Thursday and Good Friday's solemnity was beautifully voiced. Easter came early and with it our celebrations as a **Resurrection People**, twelve of whom were confirmed and baptized. We closed the church year by asking just what it means to be a Disciple of Christ. The answer to all of this? The *thing* of which we are a part is great! Greater still is the One living inside of us and casting us in this sacred repertoire.

A personal highlight for me was Sunday morning, September 27, when Highrise led the music at the 11:15 Worship and others of us went to Stephen's Lake Park to sing some Broadway Blues over the Roots 'N Blues Festival. Bless our church for supporting this event and our participation. What a thrill to sing of the love of Jesus outside our walls, the Holy Spirit was moving in the glade. The overture of this **THING** we do together, this Ministry, is sung and played by all of us as we passionately love God and compassionately care for one another and for the world. Thank you God, for all these parts; for casting and directing us. Broadway family, you are really something!

Chair of the Board and Congregation

Roger Wilson

The Broadway Spirit is alive and filled with a deep faith through action! Broadway Christian Church is a light...a beacon of God's love for this community and far reaching beyond Columbia. Our church family was built and continues to strengthen through a diverse membership of faithful, mission driven children of God. The 2015-2016 Broadway year brought positive action and change in support of our mission and ministry.

Following extensive dialogue, meetings and deep discussions, under the leadership of Ellen Flottman and her Open and Affirming team on what it means to truly be "Open to All," Broadway took a decisive step. In September, 2016, Broadway Christian committed to a congregational vote outlining our desire to be "Open and Inclusive" to all who believe. The results overwhelmingly confirmed that Broadway Christian was dedicated to opening our doors to ALL who want to share their faith and find a caring, loving church home.

God's impressive gifts of talent shined, as our core members of the Contemporary Ensemble shared the Gospel through music on the Roots 'N Blues stage. Our commitment and support of Sunday Gospel performances continues to be a ministry able to reach so many in alternative ways.

In response to financial gifts being withheld, Broadway's Board authorized the fall stewardship campaign "Count Me In." Through the faith-filled leadership of Martha Jolly, the successful campaign definitively declared that the blessings of God, and from God are abundant and great. Although, the impressive results strengthened Broadway financially...it was the spiritual growth of Broadway that was recognized through the Love of God.

The energy of Broadway continued to bring positive change as the Board listened to and approved the work of Marilyn McCreary's "Transportation Team" and the implementation of "CareLink" a plan presented/outlined by Co-Chairs Patsy Dalton and Linda Poehlmann. This exciting new direction will build upon/supplement our existing pastoral care and outreach/mission programs, which will continue to take the Broadway Spirit and Ministry to a whole new level.

None of the amazing actions and transformational change would not of occurred without the leadership and emotional investment of Broadway's amazing Ministers and Staff. The selfless work they do with servant hearts every day embodies and defines what it means to walk the faith through action and love. Our future remains bright and destined to realize the vision of this gifted congregation.

As this year closes, Leslie Clay and John Poehlmann, Broadway's new Board Chair and Vice Chair, will bring a dynamic leadership for 2016-2017 church year. I was honored to work with a stellar Executive Committee, filled with great leaders and friends: Andy Ward (Elder Chair), Sara Miller (Deacon Chair), Jan Farr (Secretary), Debbie Fisher (Resources) and Martha Head (Treasurer). It was through their discernment, their steadfast direction and God's Love that resulted in a successful year of service to Broadway. It was a great blessing for me to get to know them and work with them this year.

Thank you, Broadway, for giving me the chance to serve this faithful congregation in the role of Board Chair!

All God's Children (Children and Youth)

Laura Huntley

Because every person is created in God's image, it is the mission of Broadway Christian Church to create and implement a ministry for and with children and youth with disabilities and their families who might not be able to otherwise participate in the ongoing life of the congregation. This year All God's Children has expanded to include services for adults with disabilities and their families. Opportunities for children, youth, adults and their families through All God's Children include:

Respite Services

- Sibling Support Group, Under student leadership, we offered two nights this past year for siblings. We had four siblings participate in each event. We used this time to build relationships and enjoy a bit of fun. The siblings especially enjoy the attention and fun with college student volunteers.
- Parent's Night Out –Once each semester we provide three hours of respite for parents/guardians of our participants. We average ten participants at each event. We provide dinner and exciting programming in a safe environment while parents have a few hours to themselves.
- As eight new families have joined All God's Children, we have been diligent to link them with other families in the church and in our program. Families' affected by disabilities needs are varied and require an individualized approach.
- Parents/Guardians continue to benefit from Sunday morning respite services that allow them to participate in a class and/or worship service.
- This year we have added support during our Traditional Worship service.

Summer Programming

- Vacation Bible School Nine children receiving support from All God's Children participated in 2015.
- Youth Group -This summer we have expanded our inclusion of youth group age participants in youth activities with support. We have three youth who have participated in Wednesday Night Live, retreats and special events.
- Camp After a successful week at Elementary Camp at Rickman in 2015, one of our participants is returning to Chi Rho this summer. Support and training from All God's Children staff is crucial to this camper's experience.

• Learn about God with Peers-Sunday School Participation

- We have grown from serving one child in Pathways last year to serving nine at the present time.
- Ourrently six youth are integrated into the Loft with support.
- While some of the time we provide support to adapt the curriculum to meet the needs of our participants, most of the time we are connecting our participants with youth and children in their classes who model and provide socially appropriate prompts when necessary. We have seen relationships built between our participants and their peers that are truly inspiring.

All God's Children Sunday Morning Program

- Last year at this time regular attendance ranged from 3-9 participants. This year we are seeing an average of 11 participants.
- We were serving eight families in June, 2015; now we are serving fifteen families for a total of eighteen participants.
- Recently, we opened a second classroom to accommodate our growing attendance at 11:15 a.m. We now offer an AGC-Youth and AGC-Elementary class.

Celebrate God

- ♦ A major part of All God's Children is the inclusion of our participants in worship on Sunday mornings.
- We model our program held during the 11:15 service after the church service so that when we join the rest of the congregation, much of the experience is not new.
- ♦ Five of our participants were active in the planning and presentation of Puppet Sunday with the youth group.
- ♦ As many as three participants regularly attend Wednesday Night Live during the school year.
- ♦ Our elementary aged participants eagerly join other children for Young Disciples Time each week.
- Our participants are an important part of worship at Broadway. They encourage us all to be more expressive in our worship, more excited in our participation and more engaging in our interactions.

Serve God

- All God's Children participants occasionally work to greet church attendees and hand out bulletins before the 9:00 and 11:15 services.
- Three of our participants helped with Youth Make a Difference Day.
- Participants eagerly collect Noisy Offering.
- When Broadway hosts Room at the Inn we use that time to remind our participants what it means to serve. We prayed for the guests in each bed and provided some help with bedding for the next RATI location.
- It is our hope to not only involve our participants, but also their families in service with the congregation. As their children participate in more activities independently and with support from AGC, parents/guardians are more available for service with and among the congregation.

Volunteers

- We continue to involve pre-service special education teachers and other students from the University of Missouri. This year we added a partnership with the Human Development and Family Studies program to provide students with opportunities to observe and participate in parent support.
- Students served roughly 123 hours during the fall 2014 semester, 238 in spring 2015, 450 in Fall 2015 and 405 hours in Spring 2016. The slight drop in volunteer hours in the spring is, in part, due to dedicated volunteers with less time available.
- AGC numbers have been rising rapidly for the last year. We really must have more volunteer support to continue to provide this quality programming. Any ideas for volunteers are welcome.
- Volunteers participate in training sessions once a year.
- AGC continues to utilize the gifts of high school students with All God's Children. We have found that this has served to deepen relationships between our participants and their peers.
- We are extremely grateful for the service offered by our volunteers. This program would not be possible without the hours of dedication and love demonstrated by our volunteers.

Sign Language Interpreting

- Three volunteer sign language interpreters rotate to provide interpreting during the 11:15 worship service.
- We appreciate the leadership of Lora Hinkel and the exemplary service of Beth Azdell, and Tahna Long.

Shawna Schulte, Children's Ministry

It is the responsibility of Children's Ministry to provide the Christian education for Broadway's youngest members – infants through fifth grade. Our focus is to help children build a solid Christian foundation and to foster their developing faith through active involvement with Bible stories and Christian traditions and themes, while developing positive Christian relationships with caring teachers and peers.

The educational opportunities for our infants through fifth graders include:

- Nursery Care for infants and young children during all three worship services.
- Worship and Wonder Sunday School classes for ages two years through Pre-Kindergarten at the 10:10
 Christian Education hour. Worship and Wonder models the adult service with a time for songs, offering, a story and 'feast' time. Children are also encouraged to respond to the stories through their 'work' or art time.
- Pathways rotation Sunday School is a model for Kindergarten through fifth graders that focuses on a selected Bible story for a three-to-five week period. Each Pathways room has a different theme with a fun and unique atmosphere for learning: storytelling, music, cooking and science, puppetry and drama, cinema, games, art, multimedia and marketplace.
- During our 9:00 and 11:15 worship services, we offer Young Disciples Time. At this time, all children are asked to come down to the front of the church to hear an object lesson given by the pastor. The children are then dismissed to return to their families.
- KidzWay was a program designed to be an alternative for families with children preschool age through second grade that are not quite ready to settle into family worship. Children are guided by adult and teen volunteers who guide the children through the worship experience. Children are encouraged to move around and express themselves during the songs. During the sermon, children are encouraged to listen for key words and phrases from the message, and to express those key thoughts in their art creations using crayons, markers and paper. These art creations are often presented to God through the offering later in the service. The Children's Ministry Team decided to disband Kidzway this year, as most of our children have transitioned into sitting with parents or other adults during the service. It might make an appearance in the future, as needed, but currently it has been decided that the congregation has outgrown its need for this transitional tool.
- All God's Children, our adapted Sunday School program for children with special needs, has expanded
 greatly this year. They have gone from serving 7-8 children to 13-14 on a regular basis. They also offer
 bi-monthly respite care for their families. This year they expanded to include worship assistance with
 individuals ranging in age from 5-30.
- Vacation Bible School is for ages four through fourth grade, plus special opportunities for fifth through eighth graders to be 'Jr Life Guards.' This year's theme, "Beach Party" was fun for 97 kids and over 102 adults and youth as we "Surfed through the scriptures." VBS culminated in a 'celebration' night where parents were invited to attend a short program to learn some of the week's songs, hear a story from our Drama Team, and enjoy a cool treat at an ice cream social. \$1.077 was raised to Save The Turtles from VBS offerings.
- Children's Christmas Program was a musical written and directed by Kay Cook and Kathy Carson and was the sermon on December 13. This musical was performed by 28 Broadway children, from Kindergarten—grade six.

Shawna Schulte, Children's Ministry

• Our first ever All-Church Field Day was held on June 4. Field Day was a new event sponsored by the Children's Ministry. There was free lunch of hotdogs and chips, as well as numerous games from relays to ring toss. Money for Summer Camp was raised with the "Pie A Preacher" event. Field Day is only one of the engagement opportunities for families that the Children's Ministry Team is hoping to implement in the coming years.

Rites of Passage events hold special meaning as Christian milestones, not only for the children and families involved, but also for all the Broadway 'family' to celebrate. These included:

- Infant dedication held on Mother's Day, May 8 for four infants and young children and their families.
- Third Grade Bible Workshop was May 23 and Bible presentations for the nine children receiving Bibles was held on May 24.
- Baptism Retreat on May 14 was held at Broadway for children to prepare for their Christian Baptism on May 15^t Pentecost Sunday. We baptized nine fifth graders, two middle schoolers and one adult. All attended a weekly Sunday morning Pastor Class for ten weeks prior to baptism. The children really enjoyed the classes, learned a lot and enjoyed the "special time" spent with our Senior Minister and Associate Ministers. They were also paired with an adult mentor and attempts were made to meet at least once a week to discuss that week's Pastor Class and all they had been learning.

We were blessed for many years by the hard work, dedication and leadership of Barb Stephenson and Judy Saliger and wish to thank them for their tireless service to provide meaningful programs and opportunities for our children. We have been doubly blessed with the enthusiasm, new ideas and boundless energy of Aimee McBride and Emily Neidenberg, our new Coordinated and Administrative Assistant of Children's Ministries. Their tireless efforts on behalf of the children of Broadway Christian Church are instrumental in making the programs a success. Laura Huntley, our All God's Children Director, has expanded and improved the AGC program, growing the volunteer base as well as the families served, and her dedication and devotion to these families is greatly appreciated. The foundation of Children's Ministry at Broadway is the group of dedicated, talented and caring members who teach on Sundays, serve as Sunday school guides and helpers, volunteer for Vacation Bible School, guide our children during special Rites of Passage events and work in the nursery. Our programs could not run without the 25+ volunteers who serve our children weekly. Their commitment to share their time and love of God ensures meaningful Christian experiences for our youngest members as they grow into loving Christian youth.

Stephanie Zaner, Youth Ministry

Education

Through our education and discipleship programs like Youth Sunday School, we continued to deepen faith this year. Thanks to the strong leadership of Ed Stansberry and Cindy Garrett our HS class explored together Banned Questions of the Bible. Wrestling together through those questions often wondered but hardly discussed in church. Our MS class was taught by Hannah Overfelt and Toni Keel continued to cycle through the Re:Form curriculums. And this summer, in its third year, Rachel Howard is leading our postbaptism class through the 8 Keys of Discipleship.

Youth Sunday was Noah and the Ark which made for an excellent Lenten theme. It's amazing to see how energetic the working groups of youth are to bring a dynamic worship service for the community. Many thanks to John Rawlings and Seth Colaner for mentoring our Youth Praise band into worship leadership and blending it seamlessly with Michael Tatum and Highrise. Curt Kempf and Tina Windett served together again mentoring our youth through writing prayers, crafting liturgy, and teaching the skills needed to serve as deacons and elders. As always the amazing team of Terry Overfelt and Shawna Schulte co-wrote with the youth a wonderful puppet drama to serve as the message of the day.

Alongside our Loft programming, our Parents of Youth and Teens Sunday School class continued to meet throughout the school year during the Christian Education hour providing space to share, wrestle and figure out how to raise pre-teens and teenagers of faith together.

Mission and Outreach

We participated again this year by taking 9 Middle Schoolers (6-8th) and 3 adults to the Festival of Sharing. This serves as our mini-mission trip introducing the youth to what it means to serve, offers a variety of ways of service, and is a fun overnight that features an exciting worship on Friday night. Thanks to the generosity of our own MOM committee we were able to offer this at a reduced cost.

The 2015 Youth Mission Trip was to Wyoming, MI. In Michigan we worked with UCOM a faith based community organization that provide a self-serve food pantry, community garden spaces, after-school programming and many other things for their impoverished neighborhood in Grand Rapids, MI. Our team of 30 did some basement repairs, sorted and folded clothes as a part of their clothes pantry, assisted shoppers and stocked shelves in the food pantry, repainted the parking lot, and ran their annual carnival for the neighborhood families. It was a joy to serve and stay with UCOM.

We are looking forward to the 2016 Mission Trip where we will be taking 35 to New Orleans. This was the second year for our Mission Trip planning committee this year filled with 5 youth, who were mentored through the process by Luci Fichter and Kahlea Wilson. Our team of youth learned how to evaluate mission sites, see potential, and learn how to lead trips at Broadway and beyond.

Our Youth also served locally in our community and church through our annual Youth-Make-A-Difference Day assisting in setup with Room at the Inn, and working to construct educational kits that went with our Middle Schoolers to the Festival of Sharing.

Wednesday Night Live

Wednesday Night Live continues to be a mainstay of Broadway Youth featuring Worship nights (lead by our dedicated Highrise band), Small Group nights (lead by our incredible Small Group leaders Kahlea Wilson, Hannah Overfelt, and Michael Tatum), Discipleship nights were we dig into scripture together, and Service nights where we talk about and get our hands dirty for Jesus. Other Wednesday night activities included sending College Care packages, adopting 12 kids from the tree of hope and shopping for them, and volunteering at the Food Bank.

Stephanie Zaner, Youth Ministry

Retreats & Rites of Passage

We also held our annual events and retreats with great success! They included Boy's & Girl's Retreats on the shared theme of "God is Shining through it All" where 17 Boys went on an indoor rock climbing retreat in St. Louis staying again at Community Christian Church. 32 Women and Girls stayed at Broadway making excursions around Columbia for their Retreat. Our Good Egg Breakfast celebrated 7 freshmen whom all received t-shirts and adult study bibles in the fall. We also joined with other Columbia churches downtown to host "Night Under the Stars" a lock-in and fundraiser that shared the experience of those experiencing homelessness in our community. And this spring we celebrated the graduation of 10 High School seniors on Senior Recognition Sunday. And we look forward to our 7th Grade God's Gift of Sexuality retreat soon.

Connections Ministry

Dixie Fisher, Chair and Judy Letourneau, Vice-Chair

- June 14 Annual Congregational Meeting & Chicken Dinner. Included Lee's Fried Chicken and carry-in dinner. Held in the CLC. Served approximately 330.
 - *Please note*: this year (2015), the format changed for the meeting/dinner. It was decided to have one church service, in the CLC at 10:30 a.m., with lunch and the Annual Congregational meeting to follow.
- August 23 Ice Cream Social at 3:30 p.m. It was combined with the Youth Car Wash, both being a big success. It included eight varieties of homemade ice cream provided by church members; brownies; cookies; cakes brought by church members. Additional ice cream was served by Connections. The Youth sold raffle tickets to a dunking booth in which the ministers cheerfully got dunked. There were approximately 80 in attendance including youth.
- **October 25** *Trunk or Treat*: Co-sponsored by Connections and Children Ministries. Held in the west parking lot of the church. Thanks to the Broadway members who provided the "trunks.".
- **December 14** *Christmas Goodies Sunday*: Congregation members provided Christmas goodies that were served between the three church services along with hot apple cider and coffee. Sally Fancher again provided centerpieces for tables in Fellowship Hall-cookie jars which she had donated to Broadway.
- **December 24** *Christmas Eve Luncheon*: It was the sixth year for this 11:00 a.m. Christmas Eve service. A light soup and sandwich luncheon was served with about 100 attending. Homemade soup and cookies were provided by church members. Sandwich makings provided by Connections.
- January 24 Annual Chili Cook-Off: This was the 7th year for the Chili Cook-Off that took place after the 11:15 a.m. church service. There were approximately 100 in attendance. 13 chili entries. Gold, Silver, and Bronze spoons given to winners.
- March 27 Easter Brunch: Brunch was served from 8:00-0:30 a.m. in the Fellowship Hall.

 Approximately 200 served. Five casseroles and biscuits were donated to the Habitat Garage Sale.
- May 7 Ladies Brunch: This was the sixth year for this event and the theme was Country Picnic. We served 95 guests a menu of Lee's chicken tenders, potato salad, Cole slaw, muffins, and fruit. Kay Crouse led the entertainment. It was a very friendly and happy occasion. A tip jar was provided at the end of the Brunch, and the money donated to the Youth Trip to New Orleans.

Upcoming Events:

June 12, 2016 - Annual Congregational Meeting and Chicken Dinner -10:30 service

Discipleship Ministry

Deb Ward, Chair - Adult Education

Adult education continues to grow slowly here at Broadway. This year, we added two classes, bringing the total number of classes that meet during Education Hour to six. We are still able to accommodate all of these groups, and we look forward to the time when we will have the problem of groups that are seeking more space to meet on Sunday mornings.

We were especially blessed this year with a purchase from the Mildred Prather Garner Memorial Fund of a large digital monitor to project video in the Large Conference Room. This enhances content and functionality for viewing video and computer files for classes and meetings. The purchase of a classroom set of books (Abraham by Bruce Feiler) from the same fund provided books for group study used so far by two of the classes.

Groups that met on Sunday mornings this year:

- Bible Study Group facilitated by Resa Kerns
- Living Word Study Group facilitated by Deb Ward
- Parents of Sunday School Age Children facilitated by Bryce Atkins
- Parents of Youth and Teens facilitated by Debbie Fisher, Cheryl Shigaki and Michelle Marshall
- Sunshine Class facilitated by Don Day and John Poehlmann
- Sunday Mornings with Thomas facilitated by Guy Adams, Martha Jolly and Leslie Clay

Adult Education is a very cost-effective ministry, since most materials area are available in the Resource Room, or purchased by those who attend or the facilitators. Topics have included: Thomas Merton's writings; study of how the Biblical character Abraham is viewed differently by Jews, Muslims and Christians; spiritual growth, and many other engaging topics.

For July, 2015 through May, 2016, the average attendance per month was 238. Some of the groups will continue to meet over the summer, so we can continue to accommodate those here during the summer break as well as interested visitors and newcomers.

In addition to the Sunday morning educational time, there are 22 small groups that meet on a regular basis in member homes. This provides an excellent way for members to grow together in their faith journey.

We are thankful for all of those who give their gifts of time and preparation for these valuable experiences in adult learning, community building, and spiritual growth.

Submitted by Deb Ward

Discipleship Ministry

Patsy Dalton, Chair - CareLink Ministry

Church Family Caring for Church Family

CareLink is the new name for Caring Ministries, part of the Discipleship Ministry. Over the past eight months, the concept of CareLink has taken shape and is still in the implementation stage. Patsy Dalton and Linda Poehlmann have been co-chairing this effort which organizes existing programs with some new programs.

Our first task was to introduce people to the present programs: Flower ministry, Card ministry, Care Center visits and Bereavement meals. This effort continues and will through the summer of 2016. Then the introduction of new programs begins with the implementation of four additional ministry areas:

- Handy Helpers--A program to assist church members in their homes with such things as replacing batteries in smoke detectors, flipping mattresses, assisting with small tasks such as minor improvements, etc.
- Personal Transportation--A program of church members who are available to provide rides to doctor's offices, the grocery store or other places occasionally.
- Calls--A program that provides calls to members who are having health issues and who may need
 a friendly call or follow up.
- Home visits/Meals to homes--A program that provides occasional meals to those who are recuperating from surgery or other issues in their lives and who may also need a home visit.

Each of these services will need church family volunteers who can spend a few hours a month in assisting other church family members. There will be training provided as each service is introduced and record keeping of each service.

It will take a while for all of these services to be "up and running" so we will introduce them as soon as possible.

CareLink gives us an opportunity for "church family to care for church family." It also allows most of us to choose which months we can volunteer to help with such services and allows those who are newer to our church to participate in a caring ministry soon after joining our church family. So far CareLink involves at least 50 to 60 members of our church and we expect numbers to increase in the months to come. We encourage anyone who is interested in joining this effort to call Patsy Dalton or Linda Poehlmann.

Resources Ministry Permanent Funds Debbie Fisher, Chair

The Trustees also include Roger Fisher, Rick Henderson, Dave Sleper, and Shelley Fletcher. Pastor Tim Carson and Ingrid Luckenbill serve as ex-officio members.

The Permanent Funds Values as of March 31, 2016

	Total	\$349,217.10
Worship & Liturgical Arts	Beaseley Growth Fund	\$40,803.94
Worship & Liturgical Arts	Common Balance	\$40,459.82
Christian Concerns	Beasley Growth Fund	\$28,479.95
Christian Concerns	Common Balance	\$28,764.88
Property Fund	Beaseley Growth Fund	\$23,523.39
Property Fund	Common Balance	\$24,096.02
Education Fund	Beasley Growth Fund	\$82,664.12
Education Fund	Common Balance	\$80,424.98

Broadway Christian's Permanent Funds are invested with Christian Church Foundation.

The Permanent Funds provides an opportunity for church members and friends to bestow gifts to Broadway Christian Church that will furnish resources and support for the ministries of our church over and above the annual operating budget. It also provides strength and stability for the future growth and ministry of our church. A strong Permanent Funds foundation benefits our church along with opportunities for outreach into our community.

The distribution of Permanent Funds last year was:

 A \$2,091.67 investment note with the Disciples Church Extension Fund was cashed in and deposited in the Hearing Loop fund.

The Permanent Funds (PF) committee has been reviewing, clarifying and revising the PF's policy this year. After communicating with the Disciples Church Extension Fund offices and original PF's committee members, our proposed changes were sent to the chair of the By-laws committee for review. The policy changes were then presented to the Board at the May 24, 2016 meeting, to be voted on at the August board meeting. Our focus for the 2016-17 fiscal year will be to prepare and disseminate information to the Board and members of the congregation on how to make a gift to PFs and promote activities which will encourage growth of the PFs.

A gift made today will last long beyond the life of the giver. Please consider Broadway Christian Permanent Funds in your estate planning, wills, or an extra annual gift for designated funds.

Respectfully submitted, Debbie Fisher

Property Ministry (Resources)

Mike Crews

Accomplishments/Activities:

- The walking path through the woods was successfully cleared for the Women's retreat and will continue
 to be maintained for general enjoyment.
- The West Broadway marquee sign was painted.
- The East Broadway entrance sign was replaced with more durable aluminum sign.
- The large wreath that had been in storage was hung outside under the cross for the Advent season.
- The airplane wire for large sanctuary banners was replaced with curtain rods, which aids in easier installation of the banners.
- Window tint was installed on the upper windows of the Fellowship Hall which successfully reduced daytime glare. The window tinting was funded by the Memorial Funds committee.
- Window tint was installed in the south-facing CLC classroom to reduce glare.
- Bids were obtained for the replacement of the office wing roof as well as the Carousel wing roof.
- We successfully bid repair work to the west parking lot. Cracks were filled and a portion of asphalt replaced near the West Broadway entrance. Additional phases of repair are scheduled for summer 2016.
- We had a successful fall work day with about 8 members concentrating on weed removal and bed clean up mostly in the west lot. Used the remaining mulch pile to freshen up the middle berm.
- A lawn care agreement was signed with Poehlmann Lawn and Landscape.
- Automatic door hardware for handicap accessibility was installed on the family bathroom next to the Music Center.
- A water fountain was installed in the Carousel wing.
- The Carousel wing bathrooms were painted and new sinks and faucets installed.
- Hot water was restored to the nursery and the bathroom linking the nursery to the 4 and 5-year-old room.
- Bolt in delineators (reflectors) were installed at the West Broadway entrance to enhance nighttime visibility of the entrance.
- Two security cameras were added to the current system. One for the West parking lot and another covering the Community Garden.
- A window in the Narthex that had cracked was replaced.
- Leaks in the Sanctuary and Narthex were fixed.
- Repairs were made to the kitchen stove.
- A canopy light was installed at the West CLC door, funded by MOM and Room At The Inn.
- New chairs were purchased for the large conference room and the Sunshine class in the Fellowship hall.
 The old chairs were sold in the Habitat sale.
- New chairs were purchased for the lower level.
- A five-gallon drinking water system was purchased and placed outside the Music Center.
- Contact was made with the city of Columbia with regards to installing LED bulbs in the current parking
 lot lights. The city approved the replacement of the bulbs, pending availability of the replacement bulbs,
 likely in the fall of 2016.

Property Ministry (Resources)

Mike Crews

Accomplishments/Activities (continued)

- We introduced Adopt-A-Spot around Broadway and successfully obtained member volunteers for over twenty locations. Members are encouraged to maintain their spot throughout the year.
- The Annual Report for storm water BMP was submitted to the City.
- 2015 and 2016 funds donated to Property after the Habitat sale were used to purchase new 8' commercial grade folding tables and a table cart.
- Aluminum edging was purchased and installed on eight of the current 60" round tables to protect their edge and prolong the life of the tables.
- The Sanctuary skylight was inspected due to leaks. We were informed of the potential of hail damage to the skylight and surrounding area.
- A hail damage claim was submitted to our insurance carrier, Nationwide. Our carrier provided an
 estimate and payment for the replacement of hail damaged areas in addition to a detailed engineering
 report outlining areas of concern.

Service Ministry Nancy Miller, Chair and Barbara McLay, Vice-Chair

A lot happens in a year, especially in Broadway's Service Ministry. Service Ministry team members meet each month to evaluate ongoing outreach ministries and to discuss future opportunities for new mission. And, truthfully, we just like to get together!

As a congregation, Broadway has committed 10% of its yearly budget to outreach giving. With these funds, Service Ministry supports a variety of denominational ministries, as well as global, national and local ministries and non-profits. As a part of the Christian Church (Disciples of Christ), Service Ministry makes annual financial commitments to the Disciples Mission Fund, Week of Compassion, the Christian Church of Mid-America (our Regional Ministry) and to the region's Camp Ministry. Over and above giving has also been generously offered, with Special Offerings for Week of Compassion, Easter, Pentecost, Reconciliation Ministry, Thanksgiving and Christmas. Each of these offerings will be used in ministries such as disaster relief, higher education, social justice issues and more.

Service Ministry also supports ministries and non-profits which further the overall mission goals of our ministry. As a ministry team, we have placed special importance on organizations and ministries that work to mitigate food insecurity and provide shelter. Our long-standing relationship with groups such as Habitat for Humanity, the Voluntary Action Center and Meals on Wheels continues. We also have enhanced our support for groups such as Woodhaven, Services for Independent Living and Boone County Council on Aging—all of which are working to provide housing for those with special needs or are providing services to keep people in their homes, despite disability or infirmity.

The Habitat Sale is one of those "hands-on" opportunities for service that many of members enjoy—and it all happens here at Broadway! Our 2016 Habitat Sale on April 9 was a record-setter, raising more than \$27,000 to build homes in Boone County. We are already looking forward to our 2017Sale!

Once again, Broadway sent a mission team to El Salvador, as part of our continuing partnership with Enlace. Nine of our members, ranging in age from 18 to 70, made the trip to help build "Eco-Stoves" and, along the way, relationships with the people of this beautiful, spirit-filled and desperately poor country. Proceeds from MOM's Catering for Wednesday night dinners and some big events such as the Mid-America Regional Assembly provided the funds for our team's on-the-ground costs.

Our buildings and grounds continue to serve all of us well as a tool for ministry. The Community Garden grew to 200 plots, including two raised-bed planters. Room at the Inn, Columbia's emergency winter shelter, called Broadway's CLC home for the month of January 2016. Our growing involvement with ministry to veterans has opened our doors twice monthly to Healing Circles, as well as special training and outreach events for those who suffer from moral injury. Recently, our 'nesting' Burmese Christian congregation, which almost literally grew out of the Community Garden, moved its worship to the Loft to accommodate its growing numbers.

Service Ministry continues its careful stewardship of the financial resources and the trust that Broadway members have placed in this ministry. We look forward to the coming church year with an openness to new ministry opportunities and a commitment to our current partners. Service Ministry welcomes new leadership for the next church year, with Don Day as Chair and Catherine Billstein, a long-time Service Ministry team member, stepping into leadership as Vice-Chair. Thank you to Nancy Miller and Barbara McLay, who have served so faithfully as our ministry team leaders over the past three years. Their commitment to service has given our team a clear vision for the road ahead.

Worship Ministry

Vickie Keeling-Wallace, Chair and David Wallace, Vice-Chair

It has been another good year in Worship!

We continue to be blessed with talented caring ministers & musicians.

We have regularly increased youth & children participating in worship. These young Christians have regularly led in the Call to Worship & at times in the reading the scripture.

There have been dance & drama as well as beautiful visual decorations.

The liturgical arts group continues to grow with people's interest in participating. We were gifted by the Memorial Committee with custom Advent banners made by Kansas City artist Grace Cox Johnson. They are beautiful and will be used for years to come. They were given in memory of Jan Cumbie. We were challenged with a reflective Lenten series, and celebrated a wonderful Eastertide.

We have been reaffirmed by Pentecost as we marked the beginning of The Church.

We witnessed our new young Christians being baptized as the children gathered around and were allowed to closely watch & participate. It was a beautiful and renewing Sunday.

We are grateful for everyone who participated in worship during this past year. We are a family. Brought together by Love, grace, inclusion for all & care for each other.

Vickie Keeling-Wallace

'15-'16 Church Officers and Board

Officers

Chair of the Board and Congregation
Vice-Chair of the Board

Treasurer

Secretary

Chair of the Elders

Chair of the Deacons

Roger Wilson*

Leslie Clay*

Martha Head*

Jan Farr*

Andy Ward*

Sara Miller*

Ministry Area Chairs and Vice-Chairs

Children and Youth

Children's Ministry
Youth Ministry
Connections (Fellowship) Ministry
Shawna Schulte
Stephanie Zaner
Dixie Fisher
Judy Letourneau

Deacon Vice-Chair

Discipleship Ministry

Deb Ward

Patsy Dalton

Fider Vice-Chair

Tina Windett

Elder Vice-Chair

Personnel Committee

Dana Fritz

Dana Fritz

Resource

Finance Debbie Fisher*
Property Michael Crews
Service (Mission and Outreach) Ministry Nancy Miller
Barbara McLay

Worship Vickie Keeling-Wallace
David Wallace

Worship Service Representatives

Daybreak Service
Susan Burns
John Poehlmann
Traditional Worship Service
Lisa Toler
Kristen Meade
Contemporary Worship Service
Bryce Atkins
Ryan Grueber

*Member of Executive Committee **Pending Board confirmation

'16-'17 Church Officers and Board

Officers

Chair of the Board and Congregation

Vice-Chair of the Board

Treasurer

Secretary

Financial Secretary

Chair of the Elders

Chair of the Deacons

Leslie Clay*

John Poehlmann*

Martha Head*

Sandy Henderson*

Nancy Welty

Tina Windett*

Ron Marshall*

Ministry Area Chairs and Vice-Chairs

Children and Youth

Children's Ministry
Youth Ministry
Connections (Fellowship) Ministry

Belinda Davis
Eric Lybeck-Brown
Marilyn McCreary
Cindy Wilson

Deacon Vice-Chair

Discipleship Ministry

Resa Kerns

Patsy Dalton

Fider Vice Chair

Cinda Fichler

Elder Vice-Chair

Personnel Committee

Roger Wilson

Finance Debbie Fisher*
Property Michael Crews
Service (Mission and Outreach) Ministry Don Day

Worship Catherine Billstein
Kristen Meade
Vickie Keeling-Wallace

Worship Service Representatives

Daybreak Service Susan Burns

Traditional Worship Service

Lisa Toler

Jim Granneman

Contemporary Worship Service

Bryce Atkins

Ryan Grueber

*Member of Executive Committee **Pending Board confirmation

'15-'16 Elders, Deacons and Staff

Elders

Guy Adams
John Cassels
Ja
Belinda Davis
Ph
Darren Day
Cinda Eichler
Luci Fichter
Sc
Ellen Flottman

Leanne Forbis
Jan Frost
Phyllis Hardin
Laurel Harlan
Don Harter
Scott Hentges
Marilyn McCreary

David McGee Jenny McGee Darlene Miles Jack Miles Nancy Miller Jeff Overfelt Todd Rauch Ed Stansberry Andy Ward Tina Windett

Deacons

Linda Askren Alan Azdell Beth Azdell Russell Becker Catherine Billstein Susan Blackmore John Brenner Aaron Christiansen Doug Crouse Debbie Danforth Steven Day Wayne Dykstra Linda Eagle Carl Fisher

Jane Fore Melody Freeman John Gahagan Pamela Gardner Stephanie Gardner Chris Ghan Jim Granneman Jim Hardin Vanessa Horner Genevieve Howard Rachel Howard Paula Hudspeth Chris Hull Brenda Irwin

Toni Keel Jeanette Keeler Susie Kempf Pat Klein Dave Koch Don Lanier Monica List Jane Loudermilk LeaAnn Lowery Tom Luckenbill Ron Marshall Marilyn McCreary Chris Meade Ivan Metzger Jr Sara Miller Laura Morris

Gina Muzzy
Marv Pederson
Emmett Queener
Deb Rauch
Todd Rauch
Cheryl Shigaki
Renee Terrell
Ed Varnum
Ceresa Ward
Ken Welty
Rick Wesley
Kahlea Wilson
Dick Yerington
James Zaner

Staff

Senior Minister Associate Minister Commissioned Minister Director of Chancel Choir and Traditional Music Director of Music for Daybreak Worship Organist Contemporary Worship Keyboardist **Church Administrator** Coordinator of Outreach & Member Services Coordinator of Children's Ministry Coordinator of Youth Ministry Interim Coordinator of Youth Ministry Youth Ministry Interns Coordinator of Adaptive Christian Education Children's Ministries Administrative Assistant Coordinator of Technology **Facility Superintendent Nursery Care**

Tim Carson Nick Larson Terry Overfelt Nollie Moore John Rawlings Beverly Kyriakos Zach Schulte Ingrid Luckenbill **Debby Graham** Barb Stephenson/Aimee McBride Jennifer Barb Kahlea Wilson Michael Tatum/Hannah Overfelt Laura Huntley Judy Saliger/Aimee McBride/Emily Neidenberg Michael Tatum Jay Dudley Missy Blocher Colleen Smith

Kahlea Wilson

'16-'17 Elders, Deacons and Staff

Elders

John Cassels
Mary Cunningham
Darren Day
Cinda Eichler
Ellen Flottman
Jan Frost
Brent Ghan

Phyllis Hardin Laurel Harlan Don Harter Scott Hentges Marilyn McCreary Darlene Miles Jack Miles

Adam Morris
Jeff Overfelt
Todd Rauch
Aaron Sapp
LeAnn Sapp
Ed Stansberry
Terri Tatum

Steve Westgate Karla Williams Roger Wilson Tina Windett

Deacons

Alan Azdell Beth Azdell Russell Becker Catherine Billstein Stan Clay Seth Colaner **Doug Crouse** Debbie Danforth Steven Day Brenda/Jim Dunne Linda Eagle Carl Fisher Jane Fore Melody Freeman Stephanie Gardner Jim Granneman

Sarah Grueber Tom Luckenbill Gina Hall Ron Marshall David Hammer Chris Meade Ivan Metzger Jr Jim Hardin Monica Holmes Laura Morris Vanessa Horner Gina Muzzy Rachel Howard **Emmett Queener** Deborah Rauch Chris Hull Brenda Irwin DeeAnna Sears Toni Keel **Todd Sears** Jeanette Keeler Cheryl Shigaki Susie Kempf Audrey Spieler Larry Kersey Aaron Tatum Don Lanier Ed Varnum Jane Loudermilk Ken Welty LeaAnn Lowery Cindy Wilson

Kahlea Wilson Sam Wright Dick Yerington James Zaner

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Senior Minister Associate Minister Associate Minister Director of Chancel Choir and Traditional Music Director of Music for Daybreak Worship Organist Contemporary Worship Keyboardist Church Administrator Coordinator of Outreach & Member Services Coordinator of Children's Ministry Interim Coordinator of Youth Ministry Youth Ministry Interns Coordinator of Adaptive Christian Education Children's Ministries Administrative Assistant Coordinator of Technology Facility Superintendent **Nursery Care**

Tim Carson Nick Larson Terry Overfelt Nollie Moore John Rawlings

Kristi Larsen
Ingrid Luckenbill
Debby Graham
Aimee McBride
Kahlea Wilson
Michael Tatum/Hannah Overfelt
Laura Huntley
Emily Neidenberg
Michael Tatum
Jay Dudley
Missy Blocher
Colleen Smith
Kahlea Wilson