



**MASSACHUSETTS
WORKFORCE BOARD
ASSOCIATION**

40 Court Street, 11th Floor ▪ Boston, MA 02108-2202
TEL: 617.263.3388 ▪ FAX: 617.263.1401 ▪ www.massworkforce.com

STANLEY J. USOVICZ
CHAIR

DONALD A. GILLIS
EXECUTIVE DIRECTOR

WIB Association Proposed Budget Priorities for FY 2017

Line Item	FY16 Funding	FY17 Governor's Budget	FY17 WIB Assn Request
7002-1075 Workforce Competitiveness Trust Fund	\$2.21 M for WCTF	\$4 million ((\$2 million for Economic Opportunity Fund; \$2 million for WCTF) 7003-0150 - \$1 million for prisoner re-entry employment program	\$7 million ((\$2 million for Economic Opportunity Fund; \$4 million for WCTF) 7003-0150 - \$1 million for prisoner re-entry employment program
7027-0019 School-to-Career Connecting Activities	\$3.02 M	\$5.45 million	\$5.45 million
7002-0012 At Risk Youth: YouthWorks	\$11.7 M	\$11.5 million	\$15.0 million
7003-0803 One-Stop Career Centers	\$4.52 M	\$4.5 million	\$7.5 million (see language below)
4401-1000 Employment Services Program	\$12.11 M for ESP \$3 M for Pathways to Self Sufficiency Pilot (NOTE: 9C Cut)	\$12.4 for ESP \$15 M for Pathways to Self Sufficiency	\$12.4 for ESP \$15 M for Pathways to Self Sufficiency

Proposed language for 7003-0803 – ONE STOP CAREER CENTERS For the one-stop career centers; provided that the department of career services shall in consultation with each workforce development board implement a demand driven 2.0 business engagement model to implement effective and measurable regional strategies to place unemployed and underemployed citizens in jobs by working with employers to increase job listings, referrals and placements and support implementation of the Workforce Innovation and Opportunity Act of 2014. \$7,500,000.