



Special Edition: 06/02/16

House and Senate Budget Comparison At-A-Glance:

Budget Items Proposed	House Funding Amount	Senate Funding Amount	Contention?
<i>Reserves, Adjustments and Debt Service:</i>			
Mental Health Reserve (designated for the Governor’s Task Force recommendations)	\$30 million, non-recurring in different budget category (see below)	\$10 million, non-recurring	yes
<i>Adjustment for Medicaid Transformation Fund</i>	(\$150 million), non-recurring	(\$150 million), non-recurring	no
<i>Division of MH/I-DD/SAS:</i>			
New Broughton Hospital Staff: Provides for 36 additional staff for the new facility that is scheduled to open in June 2017.	\$1.9 million recurring	NOT IN SENATE BUDGET	yes
Governor’s Task Force Recs Reserve Fund: A difference from the Governor’s budget as this puts the funds in reserve until OSBM has approved the recs for expenditure and the Health and Human Services LOC has been consulted	\$30 million non-recurring	\$10 million, non-recurring in different budget category (see above)	yes
Single Stream Funding:			yes

<ul style="list-style-type: none"> • Provides for a partial restoration of the cut to Single Stream funding in this coming fiscal year. • Restore \$30 million in the current fiscal year as a transfer from DMA to DMH. • If there is a certified surplus in the Medicaid budget lines of 1310 and 1311 and sufficient cash in Budget Code 14445 on June 1, 2017, DMA may transfer amount certified and no more than \$30 million to DMH to offset reduction in Single Stream Funding. 	<ul style="list-style-type: none"> • SFY 16-17, \$30 million non-recurring • SFY 15-16, \$30 million non-recurring • SFY 16-17, UP TO \$30 million non-recurring 	<ul style="list-style-type: none"> • NOT IN SENATE BUDGET • SFY 15-16, UP TO \$30 million non-recurring • SFY 16-17, UP TO \$30 million non-recurring This provision is with an additional caveat that LME/MCOs meet DHHS milestones for consolidation that are required to be met by June 1, 2017. 	<p>yes</p> <p>yes</p>
<p>Use of Dorothea Dix Property Sale Fund: Build or convert rural hospital beds OR build new facility-based crisis centers. Three-year pilot to assist rural hospitals in converting beds to short-term behavioral health crisis beds. Two grants to establish two facility-based crisis centers for children and adolescents.</p>	<p>UP TO \$25 million non-recurring and provision did not indicate use on FBC centers. \$2 million non-recurring</p>	<p>\$12 million non-recurring and provision did not indicate three-year pilot. \$2 million non-recurring</p>	<p>yes</p> <p>no</p>
<p>Cherry Hospital Operating Costs change due to delays in construction and bed openings.</p>	<p>NOT IN HOUSE BUDGET</p>	<p>(\$3 million) non-recurring</p>	<p>yes</p>
<p>Closure of Wright School effective 10/1/16</p>	<p>NOT IN HOUSE BUDGET</p>	<p>(\$2,121,869) recurring</p>	<p>yes</p>
<p>TBI Funding: funds contracts with Brain Injury Association of NC and other appropriate service providers (\$359,218); supports residential programs across the State that are designed to serve individuals with TBI (\$796,934); supports requests by individual consumers for assistance with residential support services, home modifications, transportation and other requests deemed necessary by the LME/MCO or primary care physician (\$1,216,934)</p>	<p>\$2.37 million non-recurring</p>	<p>\$2.37 million non-recurring</p>	<p>no</p>
<p>Medication-Assisted Opioid Use Disorder Tx Pilot Program: through the FQHCs, there will be a 3-year pilot program conducted by designated FQHCs to address opioid addiction and overdoes crisis.</p>	<p>\$500,000 in Block Grant funding designated</p>	<p>\$500,000 in Block Grant funding designated</p>	<p>no</p>

Medicaid Estate Recovery and ABLA Accounts: Allows for the State to file a claim for payment from a designated beneficiary's ABLA account following the death of the beneficiary.	No money allocated	No money allocated	no
Expanded Use of 3-Way Inpatient Hospital Bed Funding to include allowance for up to 10% of the funds to be used for facility-based crisis centers and non-hospital detox services, including use for Medicaid and non-Medicaid consumers.	NOT IN HOUSE BUDGET	No money allocated	yes
Strategic Plan for Behavioral Health Services report due from DHHS to the Health and Human Services LOC and the Medicaid and Health Choice LOC by November 1, 2017 to include statewide assessment of BH services, plan for assessing covered populations using State funds, identifying role, responsibilities and accountability of LME/MCOs and other provisions.	NOT IN HOUSE BUDGET	No money allocated	yes
General DHHS			
Health Analytics Pilot: Continued Support for Health Analytics Pilot that will now include LME/MCO encounter data.	\$1.25 million non-recurring	\$1.25 million non-recurring	no
Data Analytics and Performance Enhancement: funds to replace current hardware and move to an enterprise solution.	\$1.9 million non-recurring	NOT IN SENATE BUDGET	yes
Division of Social Services			
State-County Special Assistance Rate Increase: funding to increase SA rate effective October 1, 2016 for Adult Care Homes to \$1,216.	\$3.75 million recurring	NOT IN SENATE BUDGET	yes
Division of Medical Assistance			
Medicaid Rebase Adjustment	(\$310 million) recurring (\$8 million) non-recurring	(\$310 million) recurring (\$8 million) non-recurring	no
State-County Special Assistance Eligibility Adjustment: increase to anticipate increased eligible with new income eligibility level in October.	\$4.1 million recurring	NOT IN SENATE BUDGET	yes
Medicaid Eligibility Determination Timeliness requirements and plans of correction for counties not meeting requirements.	NOT IN HOUSE BUDGET	\$143,215 recurring	yes
Study adequacy of Medicaid Residential Treatment Rates and DHHS to report by 10/1/16	No money allocated	NOT IN SENATE BUDGET	yes
Study Innovations Waiver to Address Wait List and Federal Changes and Medicaid and Health Choice LOC to report to GA by 1/1/17	No money allocated	NOT IN SENATE BUDGET	yes

Evaluate the High Risk Category Provider classification for behavioral health providers and DHHS to report findings to Medicaid and Health Choice LOC by 12/1/16	No money allocated	NOT IN SENATE BUDGET	yes
Block Grants:			
MH Block Grant Changes: Administration Mental Health Services – Adult/Child MH Services – First Psychotic Symptom Tx	Reduced by \$200,000 Reduced from \$11,755,152 to \$10,904,077 Increased from \$643,491 to \$1,430,851 TOTAL: Reduction by approximately \$64,000	Reduced from \$11,755,152 to \$10,904,077 Increased from \$643,491 to \$1,430,851	no
SA Block Grant Changes: SA Services – TX for Children/Adults (adding Medication-Assisted Treatment Pilot \$500,000)	Increased from \$29,519,883 to \$30,178,039	Increased from \$29,519,883 to \$30,028,029	no