

Indian Health Service Budget Summit

October 13-14, 2014

Washington Plaza Hotel, Washington, D.C.
10 Thomas Cir NW
Washington, DC 20005

Phone: (202) 842-1300

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AGENDA

Budget Summit Overview: The purpose of the budget summit is to engage tribal leaders, technical advisors/experts and federal government representatives in a dialogue about the Indian Health Service budget/appropriations. The Summit agenda will include sessions on the current budget formulation process, the current budget climate, budget priorities, impact and outcomes of the budget process, and future recommendations for budget formulation.

DAY 1: October 13, 2014

9:00 AM Opening Session, Welcome, and Overview

Chief Marilyn (Lynn) Malerba, Chair, IHS Tribal Self Governance Advisory Committee

Carolyn Crowder, Co-Chair, IHS Budget Formulation Workgroup

Sandra Ortega, Chair, IHS Direct Service Tribal Advisory Committee

9:30 AM Session 1: The Current State of the IHS Budget

Moderator: Sandra Ortega, Chair, IHS Direct Service Tribal Advisory Committee

IHS Budget Overview

Yvette Roubideaux, MD MPH, Acting Director, IHS

IHS Budget Formulation Workgroup Process

Carolyn Crowder, Co-Chair, IHS Budget Formulation Workgroup

IHS Budget Formulation and Appropriations Challenges

Chief Marilyn (Lynn) Malerba, Chair, IHS Tribal Self Governance Advisory Committee

Discussion/Questions

10:45 AM Break

11:00 AM **Session 2: Appropriations Committee Process and Updates**
Congresswoman Betty McCollum, Minnesota, Congressional 4th District, United States House of Representatives
Darren Benjamin, Professional Staff, House Appropriations Committee

12:00 PM **Lunch on your own**

1:30 PM **Session 3: Impact/Outcomes of the Budget Process**
Moderator: Chief Marilyn (Lynn) Malerba, Chair, IHS Tribal Self Governance Advisory Committee

Health Economist/Policy Experts:

Randall Akee, Assistant Professor of Public Policy, Public Policy, University of California Los Angeles Luskin School of Public Affairs
Emilia Simeonova, Assistant Professor, Carey Business School, Johns Hopkins University
Dr. Matt Buettgens, Senior Research Associate, Health Policy Center, Urban Institute

Tribal Leadership:

W. Ron Allen, Chairman/CEO, Jamestown S'Klallam Tribe and Co-Chair for Tribal Self-Governance Advisory Committee
Mark LeBeau, PhD, Executive Director, California Rural Indian Health Board
Gary Hayes, Councilman, Ute Mountain Ute Tribe of Colorado

Discussion/Questions from Participants

3:30 PM **Adjourn Day 1/Tribal Caucus**

DAY 2: October 14, 2014

8:00 AM The Federal Budget Process Beyond IHS

Moderator: Carolyn Crowder, Co-Chair, IHS Budget Formulation Workgroup

OMB Budget Formulation

Will Selheim, Indian Health Service OMB Examiner

White House Perspective

Jodi Gillette, Senior Policy Advisor for Native Americans, White House

ASFR, HHS Perspective

Norris Cochran, Deputy Assistant Secretary

Discussion/Questions

9:30 AM World Café Roundtable Discussion:

Attendees will participate in an interactive forum to discuss, generate and gather information that will be used to develop Recommendations for future IHS Budget Formulation.

Introduction of Facilitators & Overview of World Café Process

Facilitators: Jacqueline Pata, Executive Director, National Congress of American Indians and Cyndi Ferguson, Self-Governance Specialist/Policy Analyst, SENSE, Incorporated

9:15 AM Current State of Affairs & Challenges (Brief Summary Re-cap from Day 1)

Round-Table #1: Thinking Outside the Circle: Creating a New Way to Fund IHS

Round-Table #2: In a Perfect World of 100% Level of Need

Round-Table #3: Setting the Course: Our Path to the Future

12:00 AM Report out from Round-Table Sessions

12:30 PM Next Steps/Closing Remarks/Adjourn Summit

12:30 Tribal Caucus (working lunch)

3:00 PM Adjourn Meeting