

Comprehensive Project Priority List

2016 Drinking Water State Revolving Fund Capitalization Grant

The Comprehensive Project Priority List contains a list of fundable and non-fundable projects arrayed in priority order. The priority ranking system ensures funding precedence for projects that address the most serious risk to human health, are necessary to ensure compliance with SDWA requirements, and assist systems most in need.

Total Available Funding: \$26,229,500

Points	Type	Status	Water System Name	Pop.	Project Description	Loan Amount	Rate	Term
50	C	F	Champlain Water District	69000	New twin 1 million gallon CT tank and wet well to provide redundancy and improve system reliability	\$3,200,000	3.00%	20
160	N	F	East Berkshire Fire District No 1	184	Comprehensive systemwide improvements	\$1,300,000	-3.00%	30
135	N	F	Mountain View MHP	60	Treatment plant upgrades	\$0	3.00%	20
133	N	F	Randolph, Town of	2700	Source connectoin to address manganese issues	\$450,000	3.00%	20
128	N	F	South Hero Fire District #4	760	Water Treatment Plant Upgrades to address DBPs	\$250,000	3.00%	20
120	N	F	Wells River, Village of	398	New storage tank, upgraded booster station, approx. 6500 linear feet of waterline replacement	\$1,104,000	-3.00%	30
120	N	F	Newport, City of	5005	New 1.5 million gallon storage tank	\$3,000,000	3.00%	20
118	N	F	North Bennington, Village of	1700	Waterline extension and booster pump station to connect contaminated private wells	\$2,000,000	-3.00%	30
115	N	F	Troy, Town of	315	Source drilling, permitting and connection	\$200,000	2.26%	30
115	N	F	Newport, Town of	460	New source permitting, drilling and connection	\$500,000	-3.00%	30
110	N	F	East Thetford Water Co	250	Comprehensive system upgrades	\$50,000	3.00%	20
108	N	F	Jeffersonville, Village of	750	Comprehensive system-wide improvements	\$4,680,000	-3.00%	30
105	N	F	North Harbor	225	Chlorine contact time and other systemwide improvements	\$135,000	3.00%	20
100	N	F	Fairlee, Town of	204	Removal and replacement of prematurely failing concrete roof on storage reservoir	\$650,000	3.00%	20

98	N	F	Hardwick, Town of	1600	Replacement of approx. 2,950 linear feet of waterline Along Church and Maple Streets and Slapp Rd	\$0	-3.00%	30
95	N	F	Irasburg Town Fire District #1	250	Source, distribution and treatment improvements	\$90,000	-3.00%	30
95	N	F	West Windsor, Town of	75	Comprehensive systemwide improvements	\$0	3.00%	20
85	N	F	Lunenburg Fire District #1	220	New source permitting, drilling and connection	\$250,000	-3.00%	30
85	N	F	Websterville Fire District #3	367	Comprehensive systemwide improvements	\$1,500,000	-3.00%	30
85	N	F	Rutland, City of	18000	New Water Equalization Tank on south side of City	\$1,700,000	-3.00%	30
80	N	F	Rutland, City of	18000	Replacement of approx. 5,940 liner feet of 100+ year old waterline	\$0	-3.00%	30
75	N	F	Richmond, Town of	1000	Waterline extension on West Main St	\$1,500,000	3.00%	20
75	N	F	Danville Town Fire District #1	450	Replace approx. 5,600 linear feet of water main to improve pressure under fire flow conditions	\$2,360,000	0.00%	20
75	N	F	Springfield, Town of	9078	New 12" main on Clinton St from Bridge to WWTF	\$960,500	1.30%	30
73	N	F	Jericho Underhill Water District	825	New booster pump station at Maple Ridge	\$350,000	3.00%	20
70	N	NF	Saint Johnsbury, Town of	4600	Upgrade existing water treatment plant	\$4,780,000	-3.00%	30
70	N	NF	Alburgh, Village of	400	Replace existing elevated storage tank	\$1,500,000	-3.00%	30
68	N	NF	Woodstock Aqueduct Company	1673	Add approx. 5,700 linear feet of distribution system looping	\$0	3.00%	20
68	N	NF	Fair Haven, Town of	2900	Replace approx. 5,975 linear feet of waterlines	\$0	3.00%	21
65	N	NF	Saint Albans, City of	13500	New 1.5 million gallon storage tank	\$1,200,000	3.00%	20
65	N		Montpelier, City of	8700	Northfield St waterline replacement	\$1,500,000	3.00%	20
62	N	NF	Pinnacle Condominium Association	400	Pump house and treatment upgrades	\$150,000	3.00%	20
60	N	NF	Milton, Town of	5420	Waterline and PRV replacement Railroad and River Streets	\$1,915,000	3.00%	20
58	N	NF	South Hero Fire District #4	760	Water Treatment Plant upgrade	\$1,800,000	3.00%	20
53	N	NF	North Hero, Town of	800	Water treatment plant expansion	\$1,000,000	3.00%	20
50	N	NF	Champlain Water District	69000	New 600,000 Williston High Service storage tank on Mountainview Rd	\$1,560,000	3.00%	20

50	N	NF	Newport, City of	5005	Addition of 1,600 linear feet of waterline to serve the Lakemont Homeowners Association	\$500,000	3.00%	20
45	N	NF	Bakersfield Town Fire District #1	325	New source permitting, drilling and connection	\$350,000	3.00%	20
43	N	NF	Ludlow, Village of	2818	Replacement of approx. 1,200 linear feet of waterline	\$625,000	-3.00%	30
42	N	NF	Peacham Town Fire District #1	150	Replace approx. 3,500 linear feet of watermain	\$250,000	0.00%	20
40	N	NF	Saint Johnsbury, Town of	4555	Waterline replacement within the Oak Street drainage area	\$430,000	-3.00%	30
38	N	NF	Hinesburg, Town of	2800	New source permitting, drilling and connection	\$750,000	3.00%	20
35	N	NF	Bethel, Town of	915	New customer meters	\$400,000	3.00%	20
27	N	NF	Marshfield, Village of	350	Waterline replacement	\$185,000	-3.00%	30

- Note 1: Total available funding is based on Federal Capitalization Grant, State Match, interest earnings, carryover from FY15 PPL, and other fund income.
- Note 2: Funding Type: E = Emergency Project, C = Continuing Project, N = New
- Note 3: Funding Status: F = Fundable Project, NF = Non Fundable Project
- Note 4: Final eligibility determinations will be made at time of the loan application review.
- Note 5: Interest rates and loan terms are preliminary estimates only.
- Note 6: Interest rates and loan terms for new water systems is initially set to 3%, 20 years and is subject to change as further information becomes available
- Note 7: For multi-year projects that anticipate subsequent years of DWSRF funding, interest rates may change as the loan value increases.
- Note 8: Priority point calculations are outlined in DWSRF Guidance Document #1
- Note 9: Point totals are subject to change as further documentation may be required to substantiate the priority points awarded.
- Note 10: Projects with \$0 (or less than what requested on an application) are also on a prior year priority list, but have not yet been awarded funds and are, therefore included on the list in the event the project is bypassed on the prior priority list due to lack of readiness. Should this occur, funds will be made available from this priority list for the project.
- Note 11: Continuing Projects are projects that submit final design or construction loan applications from the construction fund prior to June 30, 2016. If there is more than one such project, priority order of these projects will be determined by priority score. Partial funding includes final design and/or partial construction; planning and feasibility funding do not qualify for continuing status.