

Aldersgate Finance Team Meeting Minutes **Tuesday, December 1st @ 7 pm**

Present: Brad Brewer, Brian Rayfield, Jim Phillips, Benny Biesmans, Darrell Lowe, Melinda Lilley, Marie Vieth and Linda Reichenbach.

Melinda opened with prayer and shared that Zena has resigned from the Finance Team.

Budget Finance Reports – Marie presented year-to-date reports. Income is still under budget and expenses are still under budget for a deficit of \$17,881. Marie will contact the conference about the “Beyond our Doors” grant payment. Pastor Brad & Linda are following up with those that still need to “catch-up” with their pledges.

Budget 2016 Process – Melinda distributed the third draft of the budget. All requested expenses have been updated for a total of \$531,650.15. Marie recommended that the Vanco expenses be increased to \$1,200.

Stewardship Campaign – Remember to turn in your pledge card on December 6th. We will await patiently the results for both the annual operating budget and kitchen remodel capital campaign.

Kitchen Remodel Loan Application – Brad Brewer gave an update on the loan application (see attached). It will be submitted to the United Methodist Foundation this week.

Fundraising Calendar – A notice for 2016 Fundraisers will be going in the weekly email and Sunday GPS.

Income Ideas:

Corporate Gift Matching – Linda & Marie to set-up Microsoft.

Amazon Smile – Marie to set-up online account.

UMC Market – Melinda will communicate sign-up information.

Next Meeting: Tuesday, January 12th @ 7 pm