

4 year scheme

	2015/16	2016/17	2017/18
1 Branch	£796	£1,369	£2,054
2 to 3 Branches	£2,213	£3,806	£5,710
4 to 6 Branches	£4,425	£7,611	£11,417
7 to 12 Branches	£8,851	£15,224	£22,836
13 to 35 Branches	£17,702	£30,447	£45,671
> 25 Branches	£35,403	£60,893	£91,340

	2015/16	2016/17	2017/18
Percentage Increase	0	72%	158%
2 to 3	0	72%	158%
4 to 6	0	72%	158%
7 to 12	0	72%	158%
13 to 35	0	72%	158%
> 25 Branches	0	72%	158%

0

	2015/16	2016/17	2017/18
1 Branch	0%	72%	50%

2 to 3 Branches	0%	72%	50%
4 to 6 Branches	0%	72%	50%
7 to 12 Branches	0%	72%	50%
13 to 35 Branches	0%	72%	50%
> 25 Branches	0%	72%	50%

Two year scheme

	2015/16	2016/17	2017/18
1 Branch	£796	£2,229	£3,287
2 to 3 Branches	£2,213	£6,196	£9,140
4 to 6 Branches	£4,425	£12,390	£18,275
7 to 12 Branches	£8,851	£24,783	£36,555
13 to 35 Branches	£17,702	£49,566	£73,109
> 25 Branches	£35,403	£99,128	£146,214

	2015/16	2016/17	2017/18
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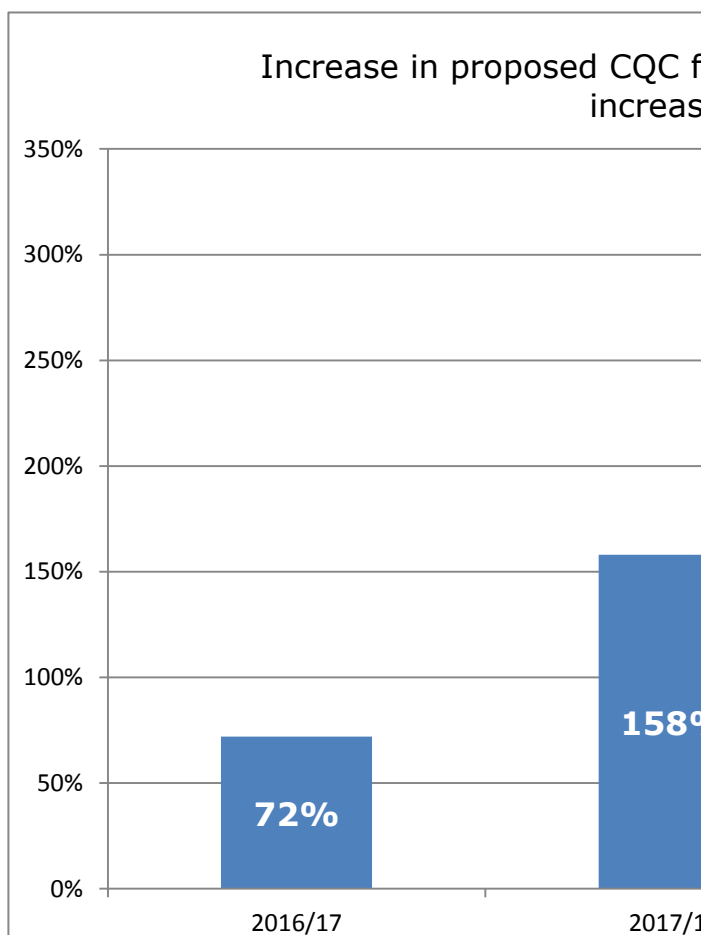
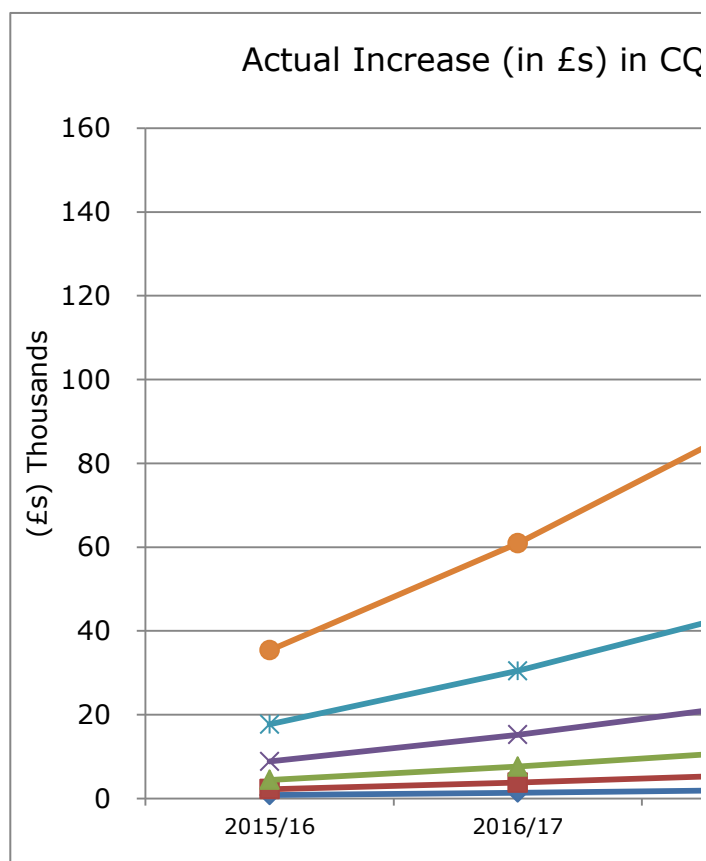
1 Branch	0%	180%	313%
2 to 3 Branches	0%	180%	313%
4 to 6 Branches	0%	180%	313%
7 to 12 Branches	0%	180%	313%
13 to 35 Branches	0%	180%	313%
> 25 Branches	0%	180%	313%

	2015/16	2016/17	2017/18
1 Branch	0%	180%	32%
2 to 3 Branches	0%	180%	32%
4 to 6 Branches	0%	180%	32%
7 to 12 Branches	0%	180%	32%
13 to 35 Branches	0%	180%	32%
> 25 Branches	0%	180%	32%

2018/19	2019/20
£2,772	£3,287
£7,708	£9,140
£15,412	£18,275
£30,828	£36,555
£61,656	£73,109
£123,309	£146,214

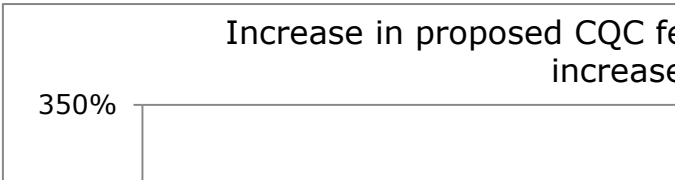
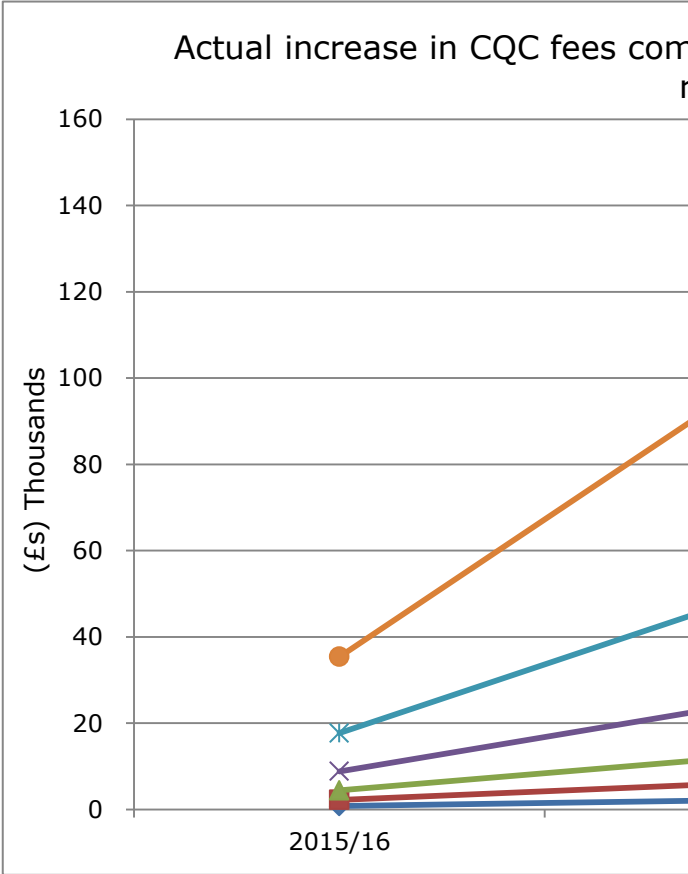
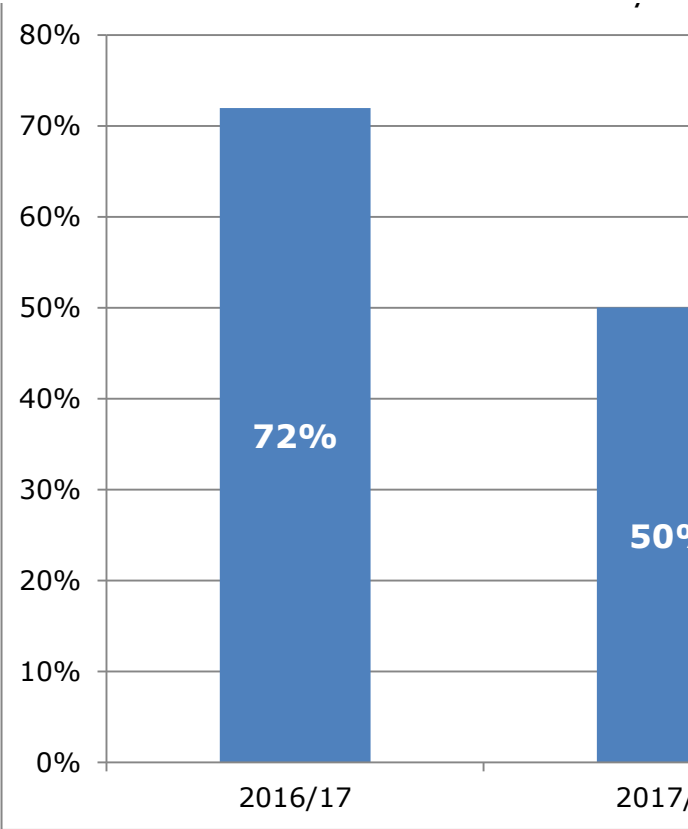
2018/19	2019/20
248%	313%
248%	313%
248%	313%
248%	313%
248%	313%
248%	313%

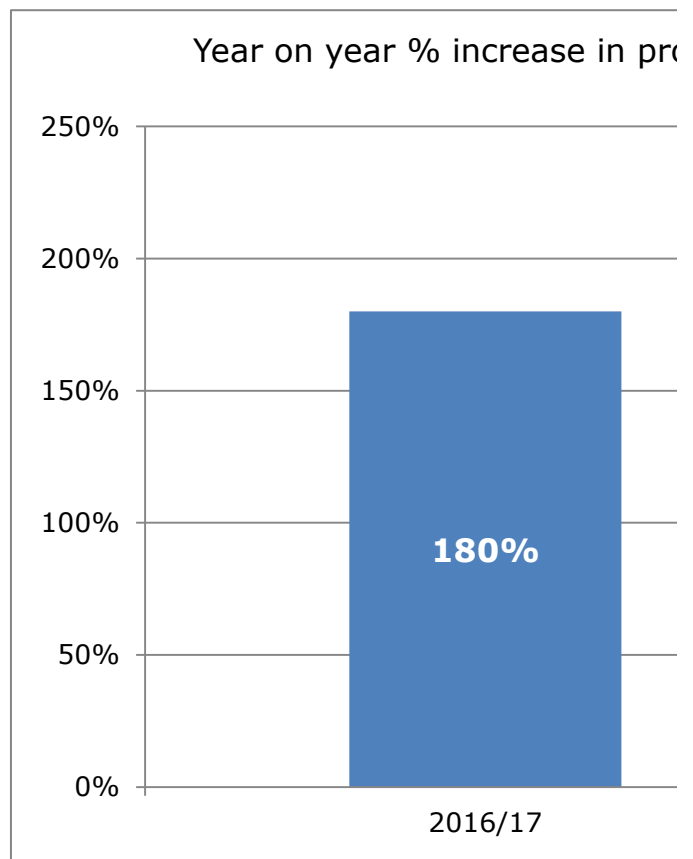
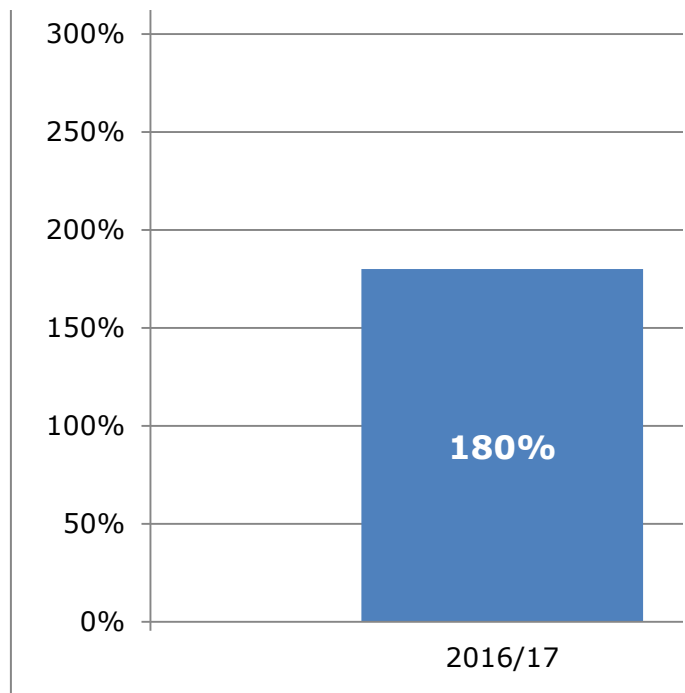
2018/19	2019/20
35%	19%



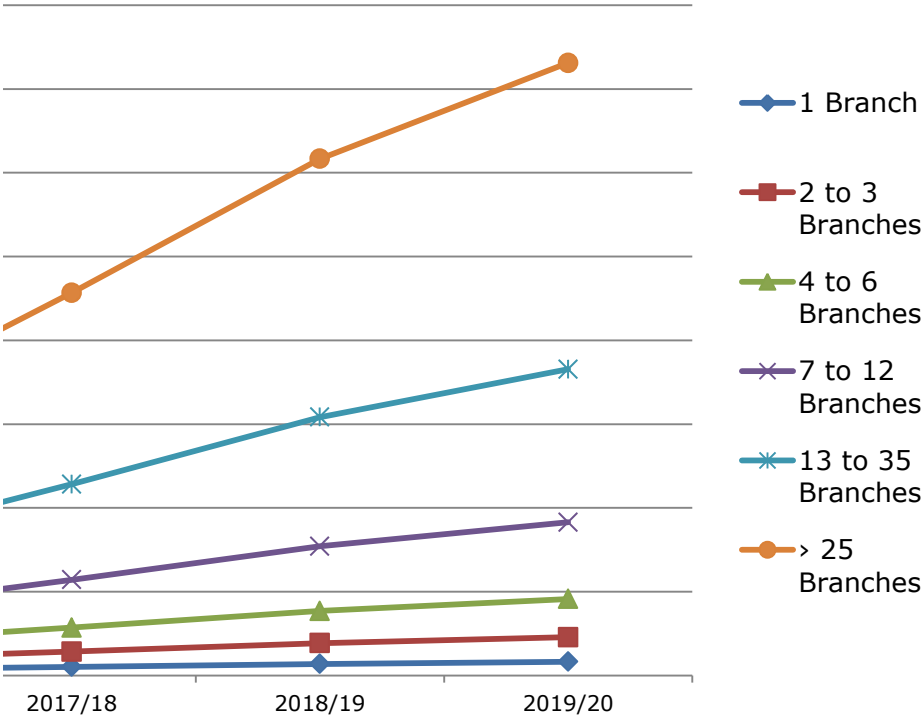
% Increase each
on four year

35%	19%
35%	19%
35%	19%
35%	19%
35%	19%

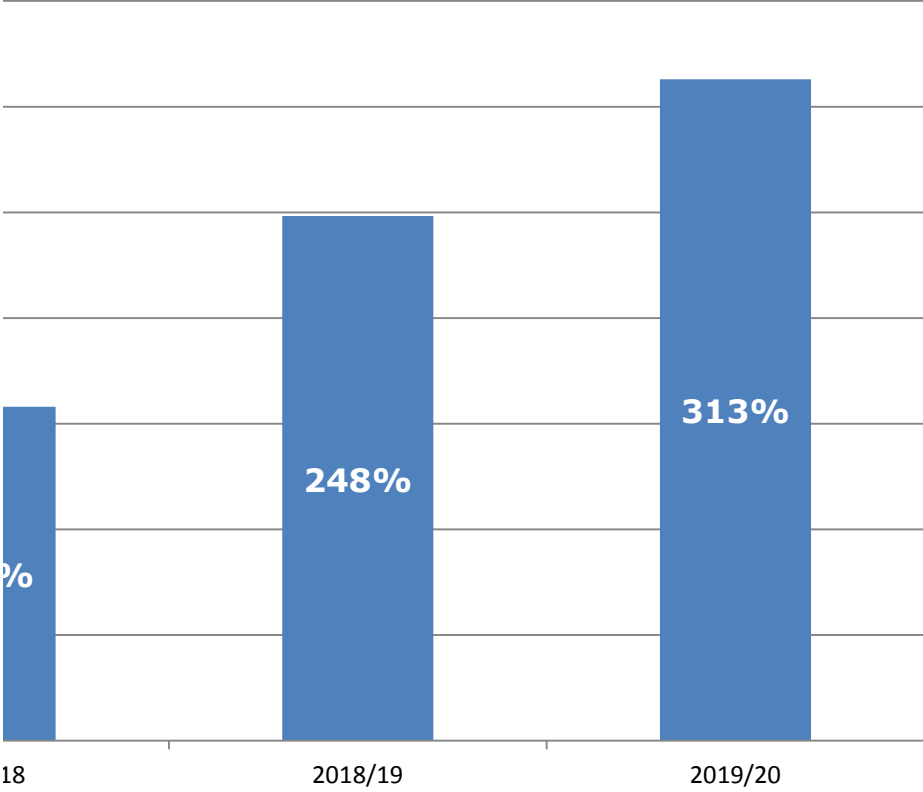




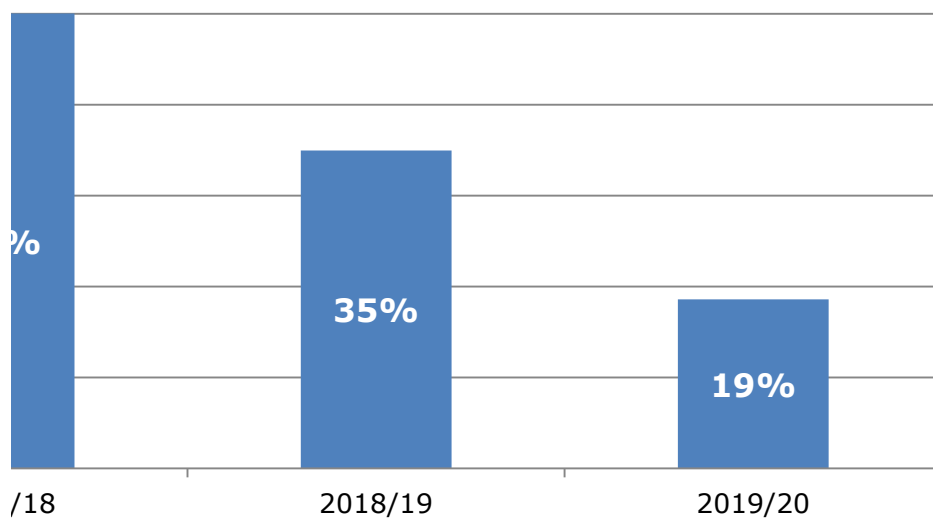
CQC fees based on four year full cost recovery model



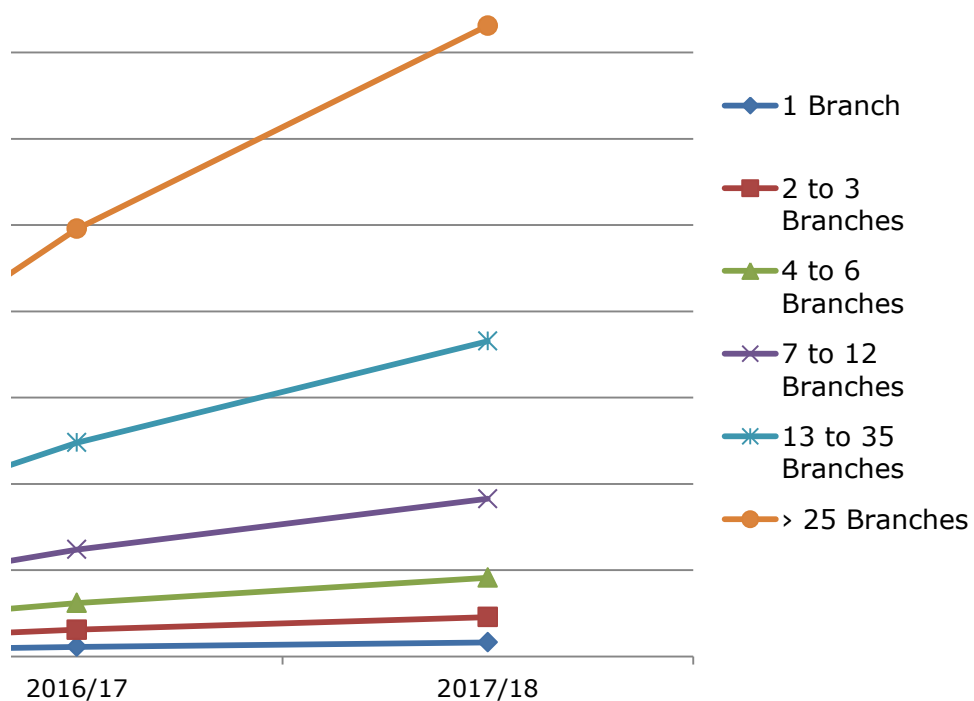
Percentage increase in CQC fees on four year full cost recovery model - % increase based on 2015/16 fees



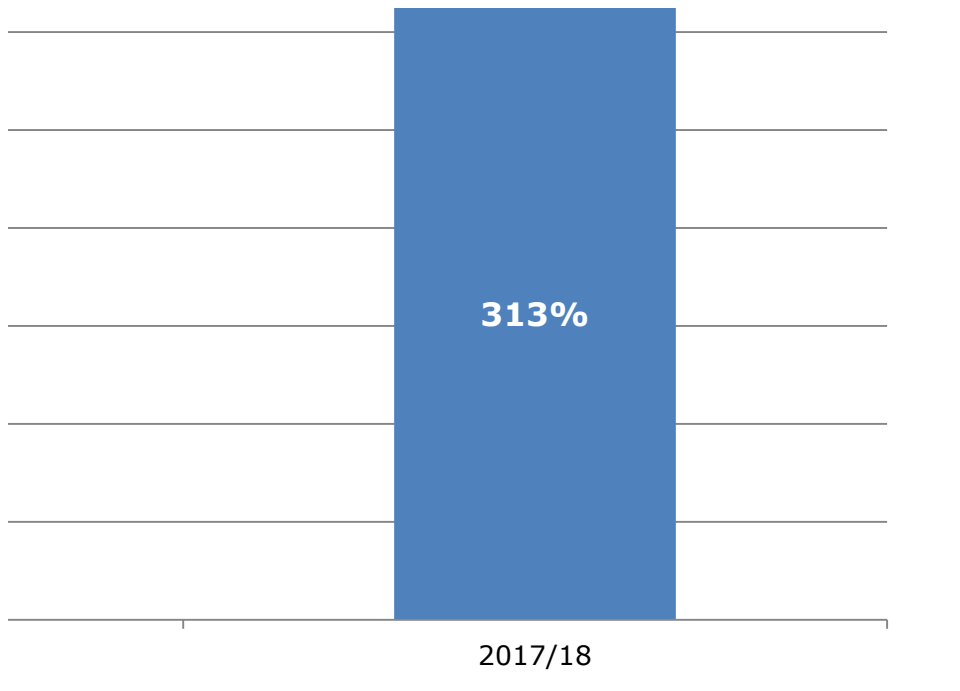
Percentage increase in proposed CQC fees for full cost recovery model



Community social care based on two year full cost recovery model



Fees on two year full cost recovery model - % based on 2015/16 fees



oposed CQC fees on two year full cost recovery model

