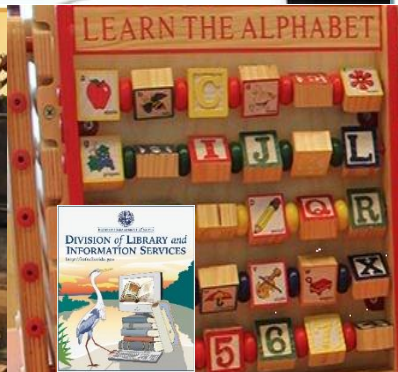




FLORIDA
DEPARTMENT
of **STATE**

House Transportation and Economic Development Appropriations Subcommittee

October 6, 2015



Preserve, Promote, Provide

- Oversight of Florida's elections.
 - Historic preservation and archaeological research activities.
 - Promoting a business-friendly corporate filing environment.
 - Support for libraries throughout the State.
 - Promoting cultural heritage tourism through several grant programs and historic site management.
-
- *All Department programs support the Governor's priorities of job creation, quality education, and making sure Florida is a great place to live and work.*



Legislative Budget Request FY 2016-2017

- \$1,000,000 – Cultural and Museum Grant Program (General Program Support)
- \$701,166 – Increased funding for State Aid to Libraries
- \$2,000,000 – Support for Federal Election Activities (HAVA)
- \$268,535 – Historic Preservation Grant Program (Small-Matching)
- \$2,003,734 – Culture Builds Florida Grant Program (Specific Culture Projects)
- \$1,000,000 – Library Cooperative Grant Program



Legislative Budget Request Continued FY 2016-2017

- \$567,362 – Fund Shift 8 FTEs Federal Grants Trust Fund to General Revenue
- \$79,900 – Fund Shift 2 FTEs from Federal Grants Trust Fund to Land Acquisition Trust Fund
- \$125,000 – Design Expansion of an Archaeological Collection Facility
- \$1,650,602 – Special Election Reimbursements
- \$500,000 – Litigation Expenses
- \$659,043 – Advertised Proposed Constitutional Amendments
- \$206,140 – Security for the Department
- \$49,812 – Tenant Improvement Reimbursement



VIIIB Reduction Issue Highlights FY 2016-2017

- -\$24,028 – Reduction Museum of Florida History Special Exhibit
- -\$105,000 – Reduction Mission San Luis Other Personal Services
- -\$1,303,048 – Reduction State Aid to Libraries
- -\$375,926 – Reduction Historic Preservation Grant Program (Small-Matching)
- -\$1,175,142 – Reduction Cultural and Museum Grant Program (General Program Support)
- -\$50,834 – Reduction 1 FTE in Division of Library and Information Services





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For more information, visit us online at:
www.dos.myflorida.com

