

FY 2016-2017 State Budget Appropriations' Overview as of 3-12-2016 -- subject to Governor's Review and Potential Vetoes before Final

A. Codes for Reference and Budget Line Item #s in FY 2016-2017 State Budget (7-1-16 thru 6-30-17):	B. Counties where applicable:	C. Florida Department of State Division of Cultural Affairs (DCA) Grants' Program Budget Line Items (green -- A - E) & Other Budget Line Items Related to Arts and Culture & Other Areas of Interest: Click on name of grants-program budget categories below to review the Department of State 2016-2017 ranked lists of recommended and qualified grant applicants AND go to last page or bottom to click on county-by-county lists of these recommended DCA grants. Not final as of 3-12-16 --- subject to Governor's review and approval.	D. 2014-2015 FINAL Appropriations:	E. 2015-2016 FINAL Appropriations:	F. 2016-2017 Proposed Budget Appropriations -- not final and subject to change; Governor must approve budget before final:
Under Florida Department of State Division of Cultural Affairs (DCA) -- to review ranked lists, click on the name of the grants-funding category below:					
A. 3103	Statewide	<u>Cultural and Museum Grants</u>	\$24,166,047	\$12,764,187	\$19,000,000
			fully funded 307 2014-2015 qualified DCA grants under this category	funded a percentage of each of the 340 qualified 2015-2016 DCA grant amounts under this category. An appropriation of \$26,971,78 was needed to fund all at their qualified grant amounts.	will fund a percentage of each of the 413 qualified 2016-2017 DCA grant amounts under this category. An appropriation of \$30,933,457 was needed to fund all at their qualified grant amounts.
Other Projects Recommended for Funding by Legislators Under the Cultural and Museum Grants' Category:					
A.1.	Brevard	U.S. Space Walk of Fame Museum - Titusville			\$600,000
A.2.	Miami-Dade	Actor's Playhouse Performing Arts Program			\$150,000
A.3.	Miami-Dade	Adrienne Arsht Center Performing Arts Program			\$65,000
A.4.	Palm Beach	Spady Museum			\$20,000
A.5.	Pinellas	Florida Orchestra Residency Program			\$750,000
A.6.	Subtotal for 5 Legislative Projects Recommended for Funding Under Cultural and Museum Grants:				\$1,585,000

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B. 3102A	Statewide	<u>Culture Builds Florida /Specific Cultural Projects</u>	\$1,165,486	\$1,520,625	\$1,682,209
			fully funded 57 2014-2015 qualified DCA grants under this category	provided funds for all 69 qualified 2015- 2016 DCA grants under this category; some dropped off bringing the actual total to \$1,495,625	will fully fund 80 recommended grants under this category
C. 3108A	Statewide	<u>Cultural Facilities Grants Program</u>	\$10,781,584	\$18,839,581	\$11,906,424
			fully funded 28 2014-2015 qualified DCA grants under this category	fully funds all 51 qualified 2015-2016 DCA grants under this category	will fully fund 37 recommended grants under this category
Other Projects Recommended for Funding by Legislators Under the Cultural Facilities Grants-Funding Category:					
C.1.	Flagler	Florida Agricultural Museum			\$500,000
C.2.	Highlands	The Peter Powell Roberts Museum of Art & Culture			\$250,000
C.3.	Hillsborough	Tampa Theatre			\$1,000,000
C.4.	Miami-Dade	African Museum of Arts and Culture - Miami Gardens			\$110,000
C.5.	Miami-Dade	Military Museum of South Florida - Miami-Dade County			\$1,500,000
C.6.	Miami-Dade	PIAG Museum			\$250,000
C.7.	Okaloosa	Sankofa Project - Black Cultural Tourism			\$1,000,000
C.8.	Orange	Orlando Science Center			\$750,000
C.9.	Palm Beach	Norton Museum of Art - West Palm Beach			\$1,000,000

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C.10.	Palm Beach	Youth Singers of the Palm Beaches Choir in the Glades			\$100,000
C.11.	Pinellas	Clearwater Marine Aquarium Dolphin Pool Construction			\$1,000,000
C.12.	Pinellas	Dunedin Museum Expansion			\$395,000
C.13.	Pinellas	Ruth Eckerd Hall Expansion			\$2,000,000
C.14.	Polk	Polk Museum of Art - Lakeland			\$150,000
C.15.	St. Lucie	Navy SEAL Museum - Fort Pierce			\$100,000
C.16.	Taylor	Forest Capital Hall Renovation			\$152,327
C.17.	Volusia	New Smyrna Beach East Coast Surf Museum			\$175,000
C.18.	SUBTOTAL for 17 Legislative Projects Recommended for Funding Under Cultural Facilities:				\$10,432,327
D. 3103A	Gadsden & Miami-Dade	Cultural Endowment State Match Program	\$6,960,000	\$1,680,000	\$480,000
			provided state matches to 28 2014-2015 qualified cultural organizations under this category	\$1,920,000 was appropriated to provide all recommended 8 matches, but the Governor vetoed one; \$1,680,000 was not vetoed and provided state endowment matches to the first 7 on the ranked list.	will provide 2 state endowment matches to the 2 organizations that qualify.

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E.	Other Arts/Culture-Related Projects included in budget recommendations under Florida Division of Cultural Affairs:				
E.1. 3103B	Volusia	Florida African-American Heritage Preservation Network			\$400,000
E.2. 3105A	Pinellas	Florida Holocaust Museum			\$750,000
E.3. 3106	Broward	Holocaust Documentation and Education Center			\$357,000
E.4.	SUBTOTAL for 3 Other Projects Recommended for Funding Under Division of Cultural Affairs:				\$1,507,000
F.	Subtotal for All Four DCA Qualified Grants' Programs (A,B,C,D):		\$43,073,117	\$34,804,393	\$33,068,633
			funded all 307 recommended 2014- 2015 DCA grants under all four categories at their qualified-grant amounts.	funded approximately 470 2015-2016 DCA grants under categories A,B,C, D above; \$49,276,986 was needed to fund all 470 in all four categories at their qualified-grant amounts.	will fund 532 2016- 2017 DCA grants under categories A,B,C, D above;\$45,002,090 was needed to fund all 532 in all four categories at their qualified-grant amounts.
G.	SUBTOTAL for 25 legislative and other projects listed above and recommended for funding under Florida Division of Cultural Affairs:				\$13,524,327
H.	3104A	Florida Endowment for the Humanities (pass-through appropriation)	\$750,000	\$500,000	\$500,000

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Under Florida Department of State Division of Historical Resources (DHR) -- to review ranked lists, click on the name of the grants-funding category below:

I.	3073	<u>Historic Preservation Grants (Small-matching grants)</u>	\$1,398,773	\$1,906,974	\$1,768,535
				fully funded 57 qualified DHR grants under this category	will fully fund 54 qualified DHR grants under this category

J.	3077A	<u>Historic Special Category Grants</u>	\$7,314,579	\$8,281,323	\$10,790,346
				fully funded first 32 on list of 55 qualified DHR grants under this category; a total of \$13,246,828 would have funded all 55	will fund first 37 on ranked list of 50 recommended projects by DHR; a total of \$13,261,485 would have funded all 50

Other Historic Preservation Legislative Projects Recommended for Funding Under Historic Special Category Grants:

J.1.	Duval	USS Adams Museum	\$1,000,000		
J.2.	Hardee	Historic Wauchula City Hall/Auditorium Restoration	\$500,000		
J.3.	Leon	Jake Gaither House	\$100,000		
J.4.	Levy	Masonic Lodge - Rosewood	\$172,602		
J.5.	Miami-Dade	Deering Estate - Cultural and Ecological Field Station	\$500,000		

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J.6.	Miami-Dade	Historic Seminole Theater - Homestead			\$600,000
J.7.	Miami-Dade	Marjory Stoneman Douglas Biscayne Nature Center			\$500,000
J.8.	Miami-Dade	Vizcaya Museum and Gardens Trust, Inc.			\$1,000,000
J.9.	Monroe	William Weech American Legion Post 168 - Key West			\$154,000
J.10.	Orange	Wells Built Museum			\$250,000
J.11.	Pasco	Historic Captain Jeffries House Restoration			\$75,000
J.12.	Pasco	Pioneer Museum - Dade City			\$53,500
J.13.	Pinellas	Bethel African Methodist Episcopal Church Restoration - St. Petersburg			\$340,956
J.14.	Pinellas	Clearwater Historical Society-Historic South Ward School			\$500,000
J.15.	Pinellas	Hotel Ponce De Leon Restoration			\$1,000,000
J.16.	Volusia	American Legion Orange Baker Post 187			\$100,155
J.17	SUBTOTAL for 16 Legislative Projects Recommended for Funding Under Division of Historical Resources Special Category Grants:				\$6,846,213
K.	SUBTOTAL for Two DHR Qualified Grants' Programs (I, J):			\$10,188,297	\$12,558,881
Under Florida Department of State Division of Library and Information Services (DLIS):					
L.	3091	Library Grants (\$22,298,834 from general revenue; \$2,150,606 federal grants trust fund)		\$22,298,834	\$24,449,440
M.	3097A	Library Construction Grants (\$2,000,000 provided for the 2015-2016 Library Construction Grants list in its entirety and remaining general revenue funds shall be allocated for the expansion of the East Lake Community Library in Palm Harbor.		\$2,000,000	\$3,000,000
N.	SUBTOTAL for Two DLIS Grants' Programs (L,M):			\$24,298,834	\$24,749,440

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Other arts and culture-related and other line items of interest throughout the proposed 2016-2017 state budget:					
O.1. 1600A	Brevard	Brevard County-Brevard Zoo-Florida Institute of Technology - Restoring Natural Filtration Systems			\$700,000
O.2. 2216	Brevard	Brevard Zoo			\$500,000
O.3. 2216	Broward	McTyre Park Cultural Center - City of West Park			\$250,000
O.4. 21	Hernando / Pasco	Pasco-Hernando State College Construct Performing Arts Education Center			\$11,000,000
O.5. 1847C	Hillsborough	Lowry Park Zoo Manatee Hospital			\$1,000,000
O.6. 112	Hillsborough / Statewide	Very Special Arts			\$334,000
O.7. 111	Leon	Boys Choir of Tallahassee			\$71,000
O.8. 2080A	Leon / Statewide	Transfer to Visit Florida from Hotel and Restaurant Trust Fund to market to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state.			\$2,500,000
O.9. 2240	Leon / Statewide	Visit Florida			\$76,000,000
O.10. 1847D	Manatee	South Florida Museum and Bishop Planetarium - Parker Manatee Aquarium			\$250,000
O.11. 111	Miami-Dade	Coral Gables Museum Green City Program			\$200,000
O.12. 111	Miami-Dade	Holocaust Memorial Miami Beach			\$230,000
O.13. 101	Miami-Dade	New World School of the Arts			\$650,000
O.14. 2216	Orange	Hungerford Amphitheater - Eatonville			\$500,000
O.15. 111	Orange / Statewide	Arts for a Complete Education/Florida Alliance for Arts Education			\$110,952
O.16. 2237	Orange / Statewide	Enterprise Florida			\$23,759,500
O.17. 111	Pinellas	Florida Holocaust Museum			\$300,000
O.18. 2216	Pinellas	St. Petersburg Warehouse Arts District			\$300,000

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O.19. 2216	Sarasota	Mote Marine Laboratory Infrastructure Expansion			\$250,000
O.20. 2216	St. Johns	Alcazar Hotel - Lightner Museum Restoration			\$250,000
O.21. 2216	St. Johns	St. Augustine Lighthouse and Maritime Museum			\$152,500
O.22. 2234	Statewide	Economic Development Projects			\$26,055,400
O.23. 119	Statewide	Public Broadcasting			\$10,596,053
O.24. 2216	Volusia	Volusia County Marine Science Center Expansion			\$1,000,000
O.25.	SUBTOTAL for all other budget line items of interest:				\$156,959,405
P.		County-by-County List of 2016-2017 Recommended Florida Division of Cultural Affairs Grants			Click here.
Q.		County-by-County List of 2015-2016 Funded Florida Division of Cultural Affairs Grants			Click here.
R.		What 2016-2017 Cultural and Museum Grants will be with a \$19-million appropriation.			Click here.