SALARY DETAIL (Budget Summary)

ONTRACTOR: Planned Parenthood of Middle and East Tennessee

CONTRACT TERM: July 1, 2006 - June 30, 2007

PROGRAM AREA: Comprehensive Teen Project

NAME	POSITION TITLE	MONTHLY SALARY	# OF MONTHS WORKED	% OF TIME WORKED	TOTAL CONTRACT SALARY
[redacted]	FP Assistant	1,971	12	15%	3547.00
[redacted]	Nurse Practitioner	4,658	12	15%	8385.00
[redacted]	Nurse Practitioner	4,436	12	15%	7985.00
[redacted]	FP Assistant	3,087	12	20%	7408.00
[redacted]	Cashier	2,363	12	15%	4254.00
[redacted]	FP Assistant	2,269	12	15%	4085.00
Kayce Mathews	Community Educator	2,582	12	55%	17037.00
[redacted]	Educator and Trainer	2,290	12	22%	6047.00
[redacted]	VP of Ed. & Training	4,988	12	25%	14963.00
[redacted]	Health Educator	1,938	12	20%	4651.00
			TOTAL (Actual)		$78,362.00
				TOTAL (Rounded)	$78,400.00

Note: Please round total to the nearest $100 when transferring the result to the Budget Summary Page.

ATTACHMENT 1