

Annual Report 2014-2015



Building Communities and Hope



Collegiate Challenge 2015 -
Waynesburg University in
Cabarrus County

To be an organization of excellence that demonstrates the love and teaching of Jesus Christ by working in partnership with the community to mobilize resources and to eliminate substandard housing in Cabarrus County.

Vision



Our First Tiny House



Elevation Church LOVE Week

Guided by God, Habitat Cabarrus transforms lives and our community by uniting all of Cabarrus County around the cause of decent, affordable housing for everyone.

Mission

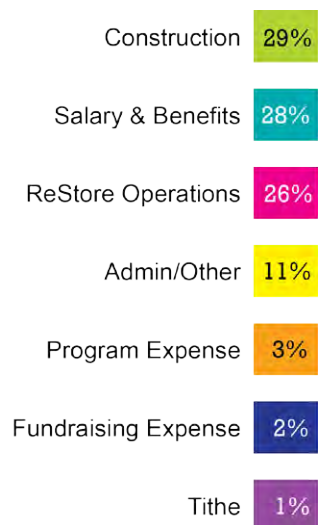


A Magnolia Crossing Home -
Demekia and her two daughters

Pray - Volunteer - Donate

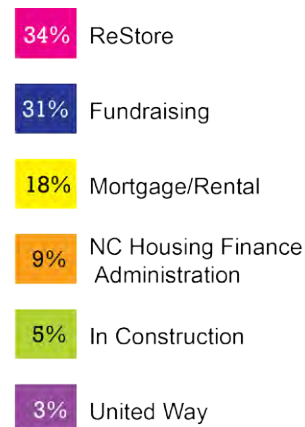
“Now I’m able to breathe and believe in God’s promises. I am so grateful for this opportunity to live again and have hope because of Habitat for Humanity.”

- Sonya Davis
2015 Building on Faith Homeowner

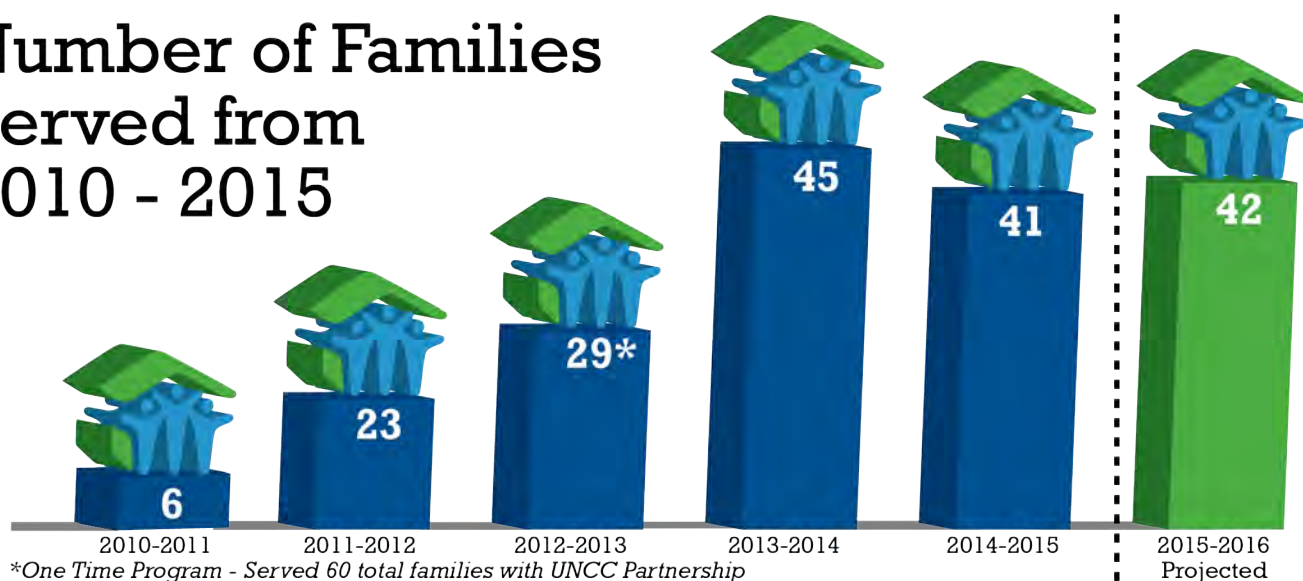


Expense Overview

Income Overview



Number of Families Served from 2010 - 2015



Key Accomplishments

Served 41 families
through our various
housing solutions

First NC Habitat
affiliate to build a
Tiny House

Increased capacity
for growth by adding 4
part time positions

Financial:

Revenue at 4%
above plan

Expenses at 5%
below plan

Increased Operating
Reserves by 67%

ReStore

(over prior year):
Revenue increased
by 13.3%

Net Income increased
by 37%

Donations increased
by 7.6%

"BUT AS
FOR ME
MY HOUSE,
we will
serve
the
LORD!"

Operating Reserve Funds

\$300,000*
2015-2016

\$216,000
2014-2015

\$70,200
2013-2014

\$51,000
2012-2013

\$73,400
2011-2012

\$4,000
2010-2011

\$1,046,900
2010-2011

\$710,000
2011-2012

\$428,000
2012-2013

\$81,400
2013-2014

\$0
2014-2015

\$90,000*
2015-2016

Interest Bearing Debt

*Projected

Our overarching goal is to help address the issues of substandard housing and lack of affordable housing for low income families. We have focused on Neighborhood Revitalization over the past five years. Each project is important – but even more important is the positive impact throughout the neighborhoods we serve and the opportunity to bring dignity and hope to our partner families. This work is best summarized in the words shared by a friend of a Habitat family after he visited them in their new home. He said *“I knew I was getting to witness something special. During my visit I got to see real change in a family. I got to see the impact of building a house. It wasn't the fresh walls that mattered most. It was the newfound pride, the sense of home, and the strength of hope that had been created through the house. God used Habitat, local community members and this family to tell His story of hope and rejuvenation.”*



Our accomplishments are YOUR accomplishments. Habitat Cabarrus is able to serve our community because of the generosity and dedication of supporters like YOU. The staff is honored and privileged to facilitate Habitat's mission but it could not be completed without God's abundant blessings and the ongoing support of our community.

Habitat for Humanity Cabarrus County

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Learn More at: www.habitatcabarrus.org

Habitat for Humanity Cabarrus County ReStore

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Email Us: restore@habitatcabarrus.org

Learn More at: www.cabarrusrestore.org