

**HOURLY COST DATA SHEET**  
**Prepared By**  
**Northern California Chapter, National Electrical Contractors Association**

**MAINTENANCE ELECTRICIANS - ALAMEDA COUNTY (L.U. 595)**

**Period of June 1, 2015, through May 31, 2016**

	JOURNEYMAN			FOREMAN			GENERAL FOREMAN		
	Straight Time	Time & One-Half	Double Time	Straight Time	Time & One-Half	Double Time	Straight Time	Time & One-Half	Double Time
Wages <sup>1</sup>	40.12	60.18	80.24	45.14	67.71	90.28	50.15	75.23	100.30
Health Fund	11.41	11.41	11.41	11.41	11.41	11.41	11.41	11.41	11.41
Money Purchase Plan	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
National Pension NEBF (3% of Total Gross Payroll)	1.20	1.81	2.41	1.35	2.03	2.71	1.50	2.26	3.01
Apprenticeship Fund (\$0.10 per hour worked)	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10
Contract Adm. Fund (0.80% of Total Gross Payroll)	0.32	0.48	0.64	0.36	0.54	0.72	0.40	0.60	0.80
Alameda ECT (0.45% of Total Gross Payroll)	0.18	0.27	0.36	0.20	0.30	0.41	0.23	0.34	0.45
Long Term Maint. Only									
Paid Vacations	1.54	1.54	1.54	1.74	1.74	1.74	1.93	1.93	1.93
Paid Sick Leave	0.77	0.77	0.77	0.87	0.87	0.87	0.96	0.96	0.96
Association Dues (0.80% of Total Gross Payroll - NECA Members Only)	0.32	0.48	0.64	0.36	0.54	0.72	0.40	0.60	0.80
Soc. Sec. 7.65% (FICA) <sup>2</sup>	3.07	4.60	6.14	3.45	5.18	6.91	3.84	5.75	7.67
Federal Unemployment Tax 0.8% (applied to max. of \$7,000 earnings)	0.32	0.48	0.64	0.36	0.54	0.72	0.40	0.60	0.80
Worker's Compensation <sup>3</sup>	2.13	2.13	2.13	2.39	2.39	2.39	2.66	2.66	2.66
Liability Insurance <sup>4</sup> - \$6 per \$100 of Straight Time Payroll)	2.41	2.41	2.41	2.71	2.71	2.71	3.01	3.01	3.01
State Unemployment - 5.4% <sup>5</sup> (applied to max. of \$7,000 earnings)	2.17	3.25	4.33	2.44	3.66	4.88	2.71	4.06	5.42
State Employment Training Fund 0.1% (applied to max. of \$7,000 earnings)	0.04	0.06	0.08	0.05	0.07	0.09	0.05	0.08	0.10
<b>DIRECT COST Per Hour</b>	<b>68.60</b>	<b>92.47</b>	<b>116.34</b>	<b>75.43</b>	<b>102.30</b>	<b>129.16</b>	<b>82.25</b>	<b>112.09</b>	<b>141.92</b>

<sup>1</sup>Wage package increases based on 75% of total wage package increase under the Alameda Inside Construction Agreement

<sup>2</sup>Applied to maximum \$118,500 earnings effective 1/1/2015.

<sup>3</sup>Workers' Comp Bureau basic rate that covers costs & claims only (as of 1/1/95 insurance carriers set own rates)  
Eff. 5/2006 @ \$5.3/\$100 (Code 5140 >\$20); \$7.31/\$100 (Code 5190 <=\$20)

<sup>4</sup>Public Liability rate(s) are for "Operations" only. Serious consideration should be given to other coverage, especially "Complete Operations" and "Contractual" coverages.

<sup>5</sup>Average