

AHS PFC Meeting September 16, 2015

Agenda and Reports

Welcome and Call to Order – Liz Cangelosi and Deborah Lopez, PFC Co-Presidents
Flag Salute – Carole Gilligan, Parliamentarian
Approval of Minutes – Debby Pattiz, Recording Secretary

AHS Admin and Staff:

Pat Brooks, Head Counselor

Elise Aries, College and Career Center Clerk

Kristen Marsilio, Assistant Principal, Curriculum and Instruction

Scott Foli, Assistant Principal, Athletics

Marty McGrady, Assistant Principal, Activities

Mr. Brian Mercer, Principal

PFC Updates

Liz Cangelosi and Deborah Lopez, PFC Co-Presidents

- 2015-16 PFC Board Introductions
- District Updates
- 2015 Fall Orientation, Wishlist, other

Guest Speakers:

- LVUSD Board Members Angela Cutbill and Lesli Stein
- LVUSD Board Candidates Linda Menges, Gary Mittin and Mathy Wasserman

Open Q & A Period

Committee/Booster Written Reports - attached

Please check the table at the back for flyers/announcements.

2015-16 AHS PFC Board and Committee Chairs

EXECUTIVE BOARD

CO-PRESIDENTS

Liz Cangelosi
Deborah Lopez

lizcangelosi@yahoo.com
deborahlopez@yahoo.com

VOLUNTEER COORDINATORS

Brandi Roschko
Noreen Salisbury

broschko@aol.com
paulnoreens@sbcglobal.net

MEMBERSHIP

Tien Campion
Anne Ting

datecampion@att.net
ating3@gmail.com

TREASURERS

Cindy Oliveras (Accts Payable)
Rebeca Golden (Accts Receivable)

accinc1@sbcglobal.net
rebecagolden@mac.com

PARLIAMENTARIAN

Carole Gilligan

carolegilligan@yahoo.com

RECORDING SECRETARY

Debby Pattiz

laschwarz@pacbell.net

CORRESPONDING SECRETARY

Susan Kindelt
Julie Paik

kindeltfamily@sbcglobal.net
eunjoopaik@yahoo.com

CHAIRPERSONS

STUDENT DIRECTORY

Tracy Friedl

friedlfamily@sbcglobal.net

ADVERTISING

Jemma Wildermuth

jemwildermuth@gmail.com

HOSPITALITY

Roubina Khoylan
Kristin Bonavida
Daryl Albus

r_khoylan@yahoo.com
monybonavida@aol.com
atedainty@gmail.com

E-SCRIP

Susan Nathanson

nathanson3@gmail.com

SAT/ACT PREP/COLLEGE KNOWLEDGE

Liz Cangelosi, Deborah Lopez

president@ahspfc.com

PARENT EDUCATION

Natalie Spievak

njspivak@earthlink.net

Treasurer Report, Cindy Oliveras

Year End 2014-15 Numbers

AHS PFC 2014-2015

BUDGET TO ACTUAL - JUNE 2015

7/26/2015

<u>CATEGORY</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>	<u>COMMENTS</u>
Comm. Sponsorship	\$5,000.00	\$6,612.26	(\$1,612.26)	
Direct Appeal - Fall	\$90,000.00	\$96,076.21	(\$6,076.21)	
Income Carry Over	\$7,600.00	\$0.00	\$7,600.00	
Interest Income	\$200.00	\$158.02	\$41.98	
Other Income	\$1,500.00	\$44.00	\$1,456.00	no money for the Great Race
Planner Sales	\$17,500.00	\$16,761.46	\$738.54	
SAT/ACT Income	\$8,000.00	\$7,563.59	\$436.41	
Scrip (e-scrip sales)	\$14,000.00	\$11,099.12	\$2,900.88	
Spring Fundraiser	\$10,000.00	\$10,711.60	(\$711.60)	
Washbucks	\$300.00	\$0.00	\$300.00	
TOTAL INCOME	\$154,100.00	\$149,026.26	\$5,073.74	
Accountant & Tax fees	\$700.00	\$1,489.69	(\$789.69)	first time audit
Bank charge/NSF charge	\$100.00	\$0.00	\$100.00	
Campus Improvement	\$15,000.00	\$4,270.10	\$10,729.90	
Classroom Support	\$30,000.00	\$24,774.84	\$5,225.16	
College & Careers	\$100.00	\$308.02	(\$208.02)	CCC room renovation
College & Careers Clerk	\$17,000.00	\$13,008.28	\$3,991.72	
College Knowledge Nite	\$750.00	\$243.30	\$506.70	
Common Core Training	\$5,000.00	\$0.00	\$5,000.00	
Counseling Office	\$7,500.00	\$13,897.61	(\$6,397.61)	\$5k additional compensation
Data Bases	\$4,600.00	\$4,317.28	\$282.72	
Direct Appeal Exp. - Fall	\$1,500.00	\$1,847.26	(\$347.26)	
Directory Publication	\$1,500.00	\$1,893.72	(\$393.72)	
E-News Communications	\$0.00	\$0.00	\$0.00	
Hardship	\$1,750.00	\$1,720.00	\$30.00	
Hospitality	\$4,500.00	\$4,813.47	(\$313.47)	
Hot Math	\$0.00	\$0.00	\$0.00	
Insurance	\$500.00	\$515.00	(\$15.00)	
Media Center Clerk	\$7,400.00	\$7,540.65	(\$140.65)	
Misc. & Discretionary	\$1,000.00	\$27,196.74	(\$26,196.74)	\$25k gym equip. for G Bldg.
Naviance Support	\$1,500.00	\$0.00	\$1,500.00	
Parent Education	\$750.00	\$0.00	\$750.00	
PFC Website Support	\$0.00	\$0.00	\$0.00	
Planner Purchase	\$8,000.00	\$7,914.81	\$85.19	
Postage	\$50.00	\$0.00	\$50.00	
Principal's Fund	\$10,000.00	\$8,642.26	\$1,357.74	
Study Skills Seminar	\$250.00	\$0.00	\$250.00	
Section Support	\$21,000.00	\$18,690.43	\$2,309.57	
Spring Fundraiser Exp.	\$1,500.00	\$1,623.17	(\$123.17)	
Student Portfolio	\$500.00	\$499.99	\$0.01	
Sub Days: English/S.S.	\$8,000.00	\$6,185.14	\$1,814.86	
Webmaster	\$3,650.00	\$3,600.00	\$50.00	
TOTAL EXPENSE	\$154,100.00	\$154,991.76	(\$891.76)	
NET INCOME/EXPENSE	\$0.00	-\$5,965.50	\$5,965.50	

	6/30/2014	6/30/2015	COMMENTS
ASSETS			
B of A Checking	28,195.89	13,478.61	
B of A Every 15 Minutes	17,162.52	8,802.37	
B of A Savings	61,886.23	61,916.85	
Citi ckng	25,528.07	25,553.62	
CitiBank CD	45,424.12	45,494.11	
WFB CKING	74,566.77	83,060.50	
WFB Savings	92,368.26	92,499.85	
TOTAL ASSETS	345,131.86	330,805.91	
LIABILITIES & EQUITY			
Liabilities			
Every 15 Minutes	17,162.52	8,802.07	2013 inc=\$23,500 exp=\$22,600 2015 inc=\$14,000 exp=\$22,300
Total Liabilities	17,162.52	8,802.07	
Equity			
Opening Balance Equity	88,369.00	88,369.00	
Retained Earnings	229,608.99	239,600.34	
Net Income	9,991.35	(5,965.50)	
Total Equity	327,969.34	322,003.84	
TOTAL LIABILITIES & EQUITY	345,131.86	330,805.91	

Additional PFC Committee Reports

Donation Drive, Tien Campion and Anne Ting

We are off to a great start with the Direct Donation Drive. Thank you so much to all the families who have donated. So far, we have collected a total of \$93,395! As you know, the PFC is the ONLY organization that puts every dollar collected directly into your child's classroom learning experience. Every dollar will help us maintain the crucial programs that we support, such as: classroom supplies, staffing, college preparedness, staff development, and the media center/library. Teachers are submitting their wish lists to the PFC right now and we would like to be able to grant as many of their wishes as possible. So, if you haven't had a chance to donate yet, please consider making a contribution of at least \$250 per student now at <https://sites.google.com/a/ahspfc.com/main/home>. If you prefer to donate in person, we will be in the lobby of the PAEC at Back to School night on 9/16 so please stop by our table to say "hi" and to make a cash, check, or credit card donation. Remember, any amount you contribute will be greatly appreciated. Thank you!

Sponsorships, Jemma Wildermuth

We are already processing sponsorship ad placements for the eblasts and the directory! Directory deadline will be mid-September; see Tracy Friedl's report.

Charger Club, Dennis Ritterbush

Charger Club held its first meeting of this year last Tuesday night. We have already started the year disbursing funds to teams that participated in last year's Great Race; over \$1000 will be handed out to athletic teams for their part in this fund raiser. We meet in A-1 the second Tuesday of each month, at 7 pm. All are welcome.

Theater Arts Boosters, Juliann Hartman

TAB Meeting September 28th, 7pm Teacher's Lounge; Fall Play "On the Razzle" auditions 9/15 - 9/18; Comedy Sportz Fundraiser game in the PAEC MainStage 7pm 9/18; Comedy Sportz regular game in the PAEC MainStage 9/26/15 at 6pm.

Also

POSTER DESIGN COMPETITION

Are you interested in design? Would you like to design a poster for the theatre department's production of "On the Razzle"? Your artwork will also appear on T-shirts worn by the cast and other forms of advertisement! The deadline for submissions is September 30th. All designs must be submitted electronically. For more information contact Ms. Kemper at bkemper@lvusd.org

Volunteer Coordinators, Brandi Roschko and Noreen Salisbury

The first and biggest event of the year for the Volunteer Coordinators is working to support school staff and students during registration. We begin working with AHS staff at the end of the school year and throughout the summer - hoping to ensure that registration runs as smooth as possible. This year we had a huge response to our plea for volunteers. We are so grateful to parent volunteers, student volunteers and AHS staff who spent hours in the sun smiling and directing student/parent traffic !!! We got a lot of positive feedback and we look forward to implementing some new ideas for next year.

There will be a few other volunteer opportunities available during the school year. Please look at the weekly emails to see how you can help.

SAT/ACT Prep, Liz Cangelosi

We held our first Mock SAT/ACT test on August 29 and had about 26 students sign up. Our next Mock ACT/SAT test is September 19, followed by one in November. Check on the PFC web page for more details.

We also are offering a FREE parent seminar on Thursday September 17 in Room A1 where our Kaplan liaison will be talking about the new SAT test format which becomes available at the beginning of 2016 and the difference between the ACT and SAT and what that all means to you and your student. Come join us from 7-8 pm in Room A1.

We have been required to register with LVUSD for the use of the room (potential fee of \$80/class plus possible custodial fee) and that will affect our overall income on these events. We have also lowered our registration fee this first half of the school year from \$35 to \$20 to increase the attendance. This will be evaluated at the end of 2015. We offer these classes as a convenience to our AHS students, however, historically it has raised some solid PFC income so further evaluation of this program is always recommended.

For questions please contact president@ahspfc.com.

College Knowledge Night, Deborah Lopez

College Knowledge Night will be October 7 at Oak Park High School. The PFCs of AHS, CHS and OPHS are proud to support this multi-workshop event. We hope to provide answers to the many questions parents and students have as they prepare for life after high school. Workshops include:

How to Choose a College & How a College Chooses You

How to Choose a College Major/Career

NCAA College-bound Athlete

Separate workshops about the UC system, the California State University system, and the Community College options

Specific interests such as Highly Selective Colleges, STEM in the 21st Century and Visual and Performing Arts Colleges

Writing a Smashing College Essay

I'm Not an A Student ... Now What?

The Cost of College and the WUE Option and Advantages of Going Out-of-State to College

Looking Ahead for 9th Graders

Special topic workshops such as 504/IEP Students, Military Academies, Naviance Nuances and much more!

SAT/ACT vendors will be holding a fair starting at 5:30pm before the workshops which starts promptly at 7:00pm. Hope to see you there.

Parent Ed, Natalie Spiewak

On Wednesday, 2 September, more than twenty families attended the first Parent Education night.

We had a panel of 10 students, 2 parents, 2 members of the Lost Hills Sheriffs J-team, 1 counselor and a couple teachers as well. Facilitated by Kristen Marsilio, the panel answered many questions and shared their experiences with parents and students who are new to Agoura High.

Our next event will be 13 January 2016. Internet safety expert, Lori Getz is an educator, mom & tech geek. She has appeared on the Dr. Phil Show, Today, CNN, and several other news and radio programs. She helps parents redefine privacy privileges for teenagers. She suggests how to have honest conversations with your teens about online behavior. Take a closer look at healthier habits when it comes to multitasking behavior, self-esteem, and friendships.

Hospitality, Roubina Vertanessian and Kristin Bonavida

Hospitality has been busy with back to school. On August 17 we hosted a Welcome Back breakfast for the staff and September 8 was our PFC Back to School Luncheon. Togo's in Westlake Village catered the sandwiches and gave us a generous discount. We had a great response from parents volunteering their time to help and donating delicious food and drinks. The IB parents again prepared an impressive dessert table. A heart felt thank you to all who helped make the luncheon a great success.

Our next event will be the Holiday Luncheon, the week before winter break. Sign up requests will go out in November.

e-Scrip, Susan Nathanson

eScrip

Vons no longer participates in the eScrip program. To phase out the program, Vons is donating 95% of last years 2014 donation amount to AHS this year. We will receive four quarterly installments of \$2021.52.

Ralph's Community Contribution Program

Focusing on ramping up the Ralph's Community Contribution program @ www.ralphs.com. Last year we had 64 participants. Program starts fresh each September 1st. Sent out a special eNews, will be in the sidebar of the weekly PFC eNews, Mr. Mercer is mentioning in his weekly message, flyers put in main office. We need to emphasize getting friends and family to sign up as well.

Ralph's donates as follows based on household monthly *eligible purchases:

Up to \$200 per month	1%
\$200.01-\$350 per month	2%
\$350.01-\$500	3%
\$500+	4%

*The following are not considered eligible purchases: alcohol, tobacco, pharmacy, postage stamps, gift cards, gift certificates, lottery and promotional tickets, and Sales Tax.

Target

Target will donate 1% on all Target REDcard purchases.

Wash Bucks

The Agoura Hills car wash on the corner of Reyes Adobe and Canwood gives 10% in wash bucks for each car wash. We need to set up a system for collecting these.

AHS Arts Parent Teacher Student Association (PTSA)

As an Arts advocacy group, we promote student opportunities in arts competitions such as:

PTA Reflections Arts Contest, Theme 2015-2016 "Let Your Imagination Fly" Visit our new website – see Arts PTSA under PFC/Boosters tab for contest rules, entry forms, gallery of past winners. Visit our live gallery at Back to School night in the PAEC lobby, with past and present entries on display.

The Music Center Spotlight Awards

Last year we supported performing arts and artistic displays for AHS' 50th Celebration, and we have supported Annual PAEC Galas from groundbreaking to grand opening in 2012. Last year Jason Alexander performed a benefit concert "Other People's Stories", Calabasas PAEC.

Service Learning opportunities in the arts recap 2014-2015

Student directed musical - Marvelous Wonderettes was also student choreographed, student stage managed and students performed with a live student band, sponsored by Arts PTSA.

Symphonic Adventures via the Music Van – AHS students earn community service hours helping students try instruments from the 4 symphony families at elementary schools, community fairs.

There's more to PTSA than just arts – Graduating Senior scholarships, continuing education scholarships for registered nurses, certificated teachers and counselors, parent volunteers. Grants, leadership opportunities available to parents, teachers and students. Become a PTSA member with perks! See our website for discounts from many PTA national affiliates.

Join us for our next meeting September 22 at 11:30 in A-I for Parents or at 12:30 in E-1 for the student meeting. All are welcome!

Directory, Tracy Friedl

LAST CHANCE TO BE INCLUDED IN STUDENT DIRECTORY

We will be closing submissions to our student directory on Friday, September 18. If you would like your family information to be included in our printed directory and have not yet done so, please follow one of the two steps below.

New Families please use this link to add your information to our database:

<https://www.myschoolanywhere.com/new-family.a5w?fam=AgouraHighSchool5950>

Returning Families please use the link included in the email you received last month. If you did not receive an email, please send us a message at ahsdirectory@ahspfc.com and we will get you a new one.

If you have any questions, please contact us at ahsdirectory@ahspfc.com.