

AHS PFC Meeting April 20, 2016

Agenda and Reports

Welcome and Call to Order – Liz Cangelosi and Deborah Lopez, PFC Co-Presidents
Flag Salute – Carole Gilligan, Parliamentarian
Approval of Minutes – Debby Pattiz, Recording Secretary

AHS Admin and Staff:

Pat Brooks, Head Counselor
Elise Aries, College and Career Center Clerk
Kristen Marsilio, Assistant Principal, Curriculum and Instruction
Scott Foli, Assistant Principal, Athletics
Marty McGrady, Assistant Principal, Activities
Mr. Brian Mercer, Principal

Liz Cangelosi and Deborah Lopez, PFC Co-Presidents

- PFC Updates
- District Updates
- 2016-17 Slate and Budget Drafts
- Committee Positions
- Graduation Volunteers

Open Q & A Period

Committee/Booster Written Reports - attached

Please check the table at the back for flyers/announcements.

PFC Committee Reports

Directory, Tracy Friedl

NEEDED: a partner for next year! 2016-17 will be my last year so I am looking for someone who would like to learn the ropes to continue with the Directory. The job is not difficult, the computer skills required are minimal and it can be done on your time schedule. The workload is slow and steady from July to October, with a couple of short busy spurts, and the bulk of the work is done by November. Contact me at friedlfamily@sbcglobal.net for more info.

Sponsorship, Jemma Wildermuth

NEEDED: a partner for next year ... also! This is Jemma's last year working on sponsorship which includes the directory and enews. If you are interested in this position, join Jemma as a co-chair in 2016-17 so she can train you. It brings in significant revenue for a PFC so this is an important job!

e-Scrip, Susan Nathanson

Agoura High received a check in the amount of \$1,738 for our participation in the Ralph's Community Rewards Program for the quarter ending 2/29/16. We currently have 136 households participating in the program.

Donation Drive/Membership, Anne Ting and Tien Campion

The \$50 donation option is now available online! The 'Can You Take The \$50 Challenge' online donation option had not been available on Pay4schoolstuff.com for the past few weeks but it has been fixed. If you have tried to donate online over the last month but couldn't, please do so now.

Totals for the Spring Donation Drive so far are \$2,018.00. We would like to thank our generous parents who have contributed up to this date but we are still \$8,000.00 short of our goal. Please consider giving if you haven't yet. All monies donated stay at the AHS campus and pay for essential services and affects all students and classrooms! You can donate online through Pay4schoolstuff.com or to donate by check, mail in your check (payable to AHS PFC) to AHS PFC, Agoura High School, 28545 W Driver Ave, Agoura Hills, CA 91301.

Theater Boosters, Juliann Hartman and Robin Reilly

The AHS Theatre Department has their spring musical "Once Upon A Mattress" premiering April 28 - 30th at the PAEC Main Stage 7pm every night and a matinee on Saturday at 2pm. Comedy Sportz is performing April 21st in the G Building. This is our 2nd to last game.

TAB is looking for a new President, Vice President, Treasurer and Correspondence Secretary for the 2016-17 school year. Get all the details at www.ahstheatre.org.

Music Boosters, Margaret Geeson

A big congratulations to Studio Jazz and Jazz A for their amazing performances in the Swing Central Competition in Savannah, Georgia over spring break. Studio placed second and Jazz A placed fourth. Both bands did an incredible job representing Agoura High School!

The Music Boosters launched a Spring Donation drive this month. Participation donations are at about 80% of our goal and we are trying to meet our budget for the year. We are also beginning plans for a Music and Arts Festival to be held in the fall.

The Music Program has a full slate of concerts scheduled. Please go to: <https://agourahighmusic.wordpress.com/> for more information on our Spring Donation drive and calendar.

Recording Secretary, Debby Pattiz

AHS PFC Minutes of General Board Meeting March 16, 2016

The general meeting of the Agoura High School Parent Faculty Club (PFC) was held on the above date in the Community Room of the Agoura Hills Library, 30001 Ladyface Circle, Agoura Hills 91301. Co-President Lopez called the meeting to order at 9:03 a.m. Parliamentarian Carole Gilligan led the flag salute. Minutes from the February 17, 2016 PFC meeting were approved.

Present at today's meeting:

Executive Board:

Brandi Roschko
Carole Gilligan
Debby Pattiz
Deborah Lopez
Julie Paik
Liz Cangelosi
Rebeca Golden
Tien Campion

Committee Chairs:

Daryl Albus
Jemma Wildermuth
Natalie Spievak

General Mems & Guests:

Anna Murad
Ellen gams
Karen Peterson
Kim Hamilton
Kim Templeton
Kimber Salvaggio
Kimberly Steinbach
Kimberly Tiso-Koch
Laura Leiniger
Lesli Kraut
Lisa Courter

Admin & Staff:

Brian Mercer, Principal
Kristen Marsilio, Asst. Prin.
Pat Brooks, Head Counselor
Rochelle Gagliardi, Counselor
Shelley Diamant, Service Lrng

I. AHS Administrator/Staff Reports.

• **Pat Brooks, Head Counselor:**

- Counselors have already met with 11th and 10th graders, and are meeting with 9th graders this week about course selection for next school year. After meeting with counelors, students will print out signature pages from Naviance for parents to sign and return to school indicating approval of student course selection for next year. Parent drop-in to meet with counselors will be held on Thursday, April 7 in Media Center from 3:00-6:00.
- Senior parents should encourage students to apply for scholarships which are posted on Naviance. Money is out there. Five scholarships have come in the last week in the range of \$500-\$1,500.
- Senior Survey will open soon on Naviance.
- Summer school with Knowledge Counts registration opens on April 11th. Concurrent enrollment forms must be filled out and submitted for approval to Mrs. Marsilio for accredited online courses offered elsewhere.

• **Brian Mercer, Principal:**

- Renovations to attendance office will include replacing the flooring with same flooring as main office and extend counter to make it more like a waiting room with chairs. Staff will have new desks that will face students and parents as they enter to improve customer service and improve confidentiality /visibility of staff computer screens.
- Staffing updates: Mrs. Marsilio is returning to the classroom next year and will fill an opening in the Special Ed Department. Mr. Foli will move into AP for Curriculum, and there will be an opening for AP of Athletics. Mrs. Brooks is retiring at the end of this year. Mr. Beaton is also retiring and is working on transition new head of math department. Special Ed teacher Mrs. Thompson is retiring.
- Performing Arts gala will be on June 3rd and 4th at Agoura PAEC. Friday, June 3rd will be secondary school performances. Saturday, June 4th will be Broadway Nights combining with events to benefit Performing Arts in the G Building. Audience for Saturday is more student-focused.
- The Vice Dance went well. Numbers were down, but the event broke even. Ticket sales end on Tuesday for organization and safety, but some students were frustrated they could not purchase tickets at the door. The deadline was well publicized, and students should pay attention and plan ahead.

II. Co-President's Report. Co-Presidents Liz Cangelosi and Debbie Lopez presented the Co-President's Report:

- At the LVUSD PFC Presidents' meeting there was a big discussion about The Foundation increasing its role of easing fundraising for PFC's. In the future AHS may do some joint fundraising with The Foundation.
- Natalie Spievak reported that the topic of the next Parent Ed Night is "Pot, Prom, and Promiscuity on Party Buses" and focuses on how we can keep our kids safe at prom and at parties. Mr. Mercer raised the possibility of the school sponsoring a bus for prom. It would require drug search and staff chaperone.
- If AHS wants to continue with providing Mock SAT/ACT test experiences for students on campus, a new coordinator needs to be found.

III. Guest Speaker: Shelley Diamant, Service Learning Coordinator.

- When Mrs. Diamant started 4 years ago as SLC, students had to input service hours themselves, but there were technical issues. Now the SLC team inputs the hours to make the experience as positive for students as possible. Seniors need to have their full 60 hours in the database. If they do not, they can walk at graduation, but they will not receive a diploma. Teens who do service learning have fewer problems with depression because they spend more time doing something they love for someone else. Hours can be completed in the summer prior to their next school year. Students who exceed 15 hours can apply for Service Learning Awards: Bronze = 50; Silver = 75; Gold = 100 (award hours are above and beyond the 15 hour requirement). This year's freshmen can apply for Platinum Award if they complete 100 hours per year for 4 years.
- Deadlines for Service Learning Hours submission: Seniors May 6, Juniors May 13, Sophomores May 27, Freshmen June 3.
- To add an organization to the approved list, have someone from the organization fill out a very short form and turn it in to Mrs. Diamant.

IV. Open Q&A.

- Where is Future Freshman link on website? Mr. Mercer will try to track it down.

V. Committee/Booster Written Reports. Documents (including Meeting Agenda, Minutes from the 02/17/16 PFC meeting, and PFC Committee and Budget Reports) for today's meeting were available via link on the weekly PFC e-news blast.

VI. Adjournment. There being no additional business, the meeting was adjourned by Co-President Cangelosi at 10:00 a.m.

Respectfully Submitted By,

Debby Pattiz
Recording Secretary

Treasurer, Cindy Olivares

AHS PFC 2016-2017 Proposed Budget						4/14/16
Category	Actual 2013-14	Actual 2014-15	Budget 2015-16	Actual Thru 2/29/16	Proposed Budget 2016-17	Comments
Comm. Sponsorship	\$6,211	\$6,612	\$8,000	\$6,129	\$8,000	
Direct Appeal - Fall	\$82,886	\$96,076	\$95,000	\$109,319	\$110,000	May be combined ask with Foundation
Income Carry Over	\$0	\$0	\$15,500	\$0	\$25,875	
Interest Income	\$207	\$158	\$150	\$56	\$100	
Media Center Grant	\$0	\$0	\$2,500	\$2,500	\$2,500	WLV Grant
Other Income	\$3,693	\$44	\$500	\$0	\$500	
Planner Sales	\$17,710	\$16,761	\$16,000	\$14,012	\$12,000	
SAT/ACT Income	\$12,194	\$7,564	\$10,000	\$6,567	\$6,000	
Scrip (e-scrip sales)	\$14,899	\$11,099	\$8,000	\$7,392	\$8,000	
Spring Fundraiser	\$13,874	\$10,712	\$10,000	\$0	\$10,000	
Washbucks	\$10	\$0	\$0	\$0	\$0	
TOTAL INCOME	\$151,684	\$149,026	\$165,650	\$145,975	\$182,975	
Accountant & Tax Fees	\$676	\$1,490	\$1,500	\$642	\$1,500	Includes audit
Bank charge/NSF	\$72	\$0	\$75	\$0	\$75	
Campus Improvement	\$22,728	\$4,270	\$15,000	\$23,038	\$20,000	15-16 includes teacher's lounge
Classroom Support	\$24,259	\$24,775	\$35,000	\$29,691	\$35,000	
College & Careers	\$45	\$308	\$250	\$195	\$250	
College Knowledge	\$0	\$243	\$250	(\$1,783)	\$250	
Common Core Training	\$6,398	\$0	\$8,000	\$1,410	\$10,000	
Counseling Office	\$12,646	\$13,898	\$7,500	\$1,412	\$7,500	
Data Bases	\$2,658	\$4,317	\$4,825	\$2,070	\$4,825	
Direct Appeal Exp. - Fall	\$2,115	\$1,847	\$2,000	\$1,871	\$2,000	
Directory Publication	\$1,311	\$1,894	\$2,000	\$1,978	\$2,000	
Hardship	\$1,675	\$1,720	\$2,000	\$1,555	\$2,500	
Hospitality	\$4,383	\$4,813	\$5,000	\$2,823	\$5,000	
Hot Math	\$900	\$0	\$0	\$0	\$0	
Insurance	\$495	\$515	\$525	\$465	\$525	
Misc. & Discretionary	\$1,869	\$27,197	\$2,000	\$0	\$2,000	
Naviance Support	\$1,500	\$0	\$0			
Parent Education	\$73	\$0	\$750	\$380	\$1,000	
Planner Purchase	\$8,448	\$7,915	\$7,500	\$7,619	\$7,500	
Postage	\$46	\$0	\$50		\$50	
Principal's Fund	\$5,937	\$8,642	\$10,000	\$3,180	\$10,000	
SAT/ACT Expense	\$3,849	\$0	\$2,000	\$3,612	\$1,000	
Study Skills Seminars	\$128	\$0	\$250		\$250	
Spring Fundraiser Exp.	\$1,443	\$1,623	\$1,750		\$1,750	
Student Portfolio	\$560	\$500	\$500			
Sub Days	\$4,687	\$6,185	\$12,000	\$601	\$12,000	

Category	Actual 2013-14	Actual 2014-15	Budget 2015-16	Actual Thru 2/29/16	Proposed Budget 2016-17	Comments
College & Careers Clerk	\$16,911	\$13,008	\$12,500	\$245	\$0	
Media Center Clerk		\$7,541	\$7,350	\$6,217	\$0	
Section Support	\$12,230	\$18,690	\$20,935	\$4,675	\$35,000	
Unclassified Support					\$12,000	
Pilot Program - ASB Dir					\$9,000	
Webmaster	\$3,650	\$3,600	\$4,140	\$3,020	\$0	
TOTAL EXPENSE	\$141,692	\$154,992	\$165,650	\$94,916	\$182,975	
Net Income/Expense	\$9,992	(\$5,966)	\$0	\$51,059	\$0	

DRAFT ** 2016-17 AHS PFC Board and Committee Chairs ** DRAFT

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EVERY 15 MINUTES

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