

AHS PFC Meeting March 16, 2016

Agenda and Reports

Welcome and Call to Order – Liz Cangelosi and Deborah Lopez, PFC Co-Presidents
Flag Salute – Carole Gilligan, Parliamentarian
Approval of Minutes – Debby Pattiz, Recording Secretary

AHS Admin and Staff:

Pat Brooks, Head Counselor
Elise Aries, College and Career Center Clerk
Kristen Marsilio, Assistant Principal, Curriculum and Instruction
Scott Foli, Assistant Principal, Athletics
Marty McGrady, Assistant Principal, Activities
Mr. Brian Mercer, Principal

Liz Cangelosi and Deborah Lopez, PFC Co-Presidents

- PFC Updates
- District Updates

Guest Speakers:

- Shelley Diamant, Service Learning Coordinator

Open Q & A Period

Committee/Booster Written Reports - attached

Please check the table at the back for flyers/announcements.

PFC Committee Reports

Directory, Tracy Friedl

NEEDED: a partner for next year! 2016-17 will be my last year so I am looking for someone who would like to learn the ropes to continue with the Directory. The job is not difficult, the computer skills required are minimal and it can be done on your time schedule. The workload is slow and steady from July to October, with a couple of short busy spurts, and the bulk of the work is done by November. Contact me at friedlfamily@sbcglobal.net for more info.

e-Scrip, Susan Nathanson

The Target REDcard Take Charge of Education program will end 5/14/2016. For the calendar year ending January 2016, AHS received a \$1,313 donation from Target.

Donation Drive/Membership, Anne Ting and Tien Campion

Take the \$50 challenge today!

You should be receiving our Spring Donation Drive flyer 'Can You Take The \$50 challenge?' any time now in the mail. Please do not ignore this. The PFC needs your support! The PFC pays for essential student services such as extended library hours and classroom supplies.

Senior Families – graduation is just around the corner so consider one of our "Senior Graduation Packages" which offers reserved parking and seats.

Theater Boosters, Juliann Hartman and Robin Reilly

The Theater Department has a few events coming up. We have our March Madness Comedy Sportz Game on March 18th. Theatre Arts Boosters is currently seeking anyone interested in being a part of this great Performing Arts Department. We have positions for Recording Secretary, Correspondence Secretary, Treasurer, President & Vice President. Please come to our March 21st meeting if you are interested. Our meetings take place at 7pm in the Teacher's Lounge.

Hospitality, Kristin Bonavida and Roubina Vertanessian

Our next function will be the year end faculty luncheon. The tentative date is Wednesday, June 1, but it still needs to be confirmed with Mr. Mercer. We have had great support this year from parents helping out as well as donating food and money for the luncheons. We'll be working to broaden our base of support over the next year as catering costs have increased significantly.

Recording Secretary, Debby Pattiz

AHS PFC Minutes of General Board Meeting February 17, 2016

The general meeting of the Agoura High School Parent Faculty Club (PFC) was held on the above date in the Community Room of the Agoura Hills Library, 30001 Ladyface Circle, Agoura Hills 91301. Co-President Liz Cangelosi called the meeting to order at 9:03 a.m. Parliamentarian Carole Gilligan led the flag salute. Minutes from the January 20, 2016 PFC meeting were approved.

Present at today's meeting:

Executive Board:

Brandi Roschko
Carole Gilligan
Debby Pattiz
Deborah Lopez
Liz Cangelosi
Rebeca Golden
Kristen Rogers, Athletic
Trainer/Teacher

Committee Chairs:

Daryl Albus
Jemma Wildermuth
Natalie Spievak
Susan Nathanson
Svea Knabe

General Mems & Guests:

Adrianne Adams
Anna Murad
Ellen Gams
Joy Harrison
Julieann Hartman
Karen Lijewski
Kimber Salvaggio
Lesli Kraut
Lisa Courter
Margaret Geesen
Robin Morselli
Tamar Nadell

Admin & Staff:

Brian Mercer, Principal
Kristen Marsilio, Asst. Prin.

I. AHS Administrator/Staff Reports.

- **Brian Mercer, Principal:**

- Several campus upgrades are underway. Site funds are being spent on new handicapped-accessible benches as well as "Apple Café" type upgrades to Media Center (which will create an area that encourages students to work collaboratively by providing lounge chairs and tables with plug-ins). Working with City of AH as well as site funds to pay for these upgrades as well as cafeteria painting and a new student mural.
- Mr. Busby is stepping down after many years of service as ASB Director. Kristen Rogers has been hired as new ASB Director, and Mrs. Brennan and Mrs. Shields will be assisting in a new team format.
- One goal for next year is to increase RTI to help at-risk students and offer additional intervention classes. All students who took the transitional 8th-9th intervention classes have expressed an interest in continuing with the program next year. Students will use elective period to take RTI for English or Math. This will not be possible without PFC support and LCAP funding. Classes will not be removed from Master Schedule to accommodate the new RTI classes. Classes that do not meet minimum enrollment, however, will not continue to be offered. Unfortunately, the creative writing class will not be offered next year since it has not met the 25 student minimum enrollment. Many aspects of creative writing are included in journalism, so the hope is to encourage students who want additional writing classes to enroll in journalism.

- **Kristen Marsilio, Assistant Principal, Curriculum & Instruction:**

- Counselors were available last week for students having trouble with log in problems on Naviance. Naviance closes Monday 2/22. Write any questions or concerns you have about your student's schedule for next year on a notecard and have students discuss with counselor. Counselor will take notes for student to send back to you. If you still have questions, come to the parent drop in.
- Master schedule process has gotten tighter and tighter, and schedule changes are increasingly difficult to make. The message that is going out for next school year is that changes will only be made based on: staff error, if student took summer school, level changes, or if a student needs a class but did not take it in summer school.
- Elective class changes will not be made in the fall, so be sure that your student is okay with their three elective course options.
- New AP Computer Principles course has been approved, which will provide an introduction/exploration of cyber security, coding, problem solving, and other aspects of computer principles.
- PE Yoga has also been approved for 10th grade PE or as an elective.
- Despite 2/22 Naviance deadline, schedule changes can also be made after parent drop-in with counselor and then again in May. Take the time to go through the process of vetting classes and making decisions throughout this spring semester. Classes will not be easily changeable after the May deadline.

II. Co-President's Report. Co-Presidents Liz Cangelosi and Debbie Lopez presented the Co-President's Report:

- Grad Night Garage Sale will take place on Saturday, March 12th from 7:00 – 11:00 a.m. in the teachers' parking lot at AHS. The tradition is to rely on parents of juniors to run as much as possible of Grad Nite so senior parents can enjoy the graduation experience.
- LVUSD is looking for citizens to volunteer on the Measure G Oversight Committee.
- LVUSD is also seeking substitute teachers, with the District offering to provide some training, especially in science and math.
- District-wide Google calendar is in the works.
- Several PFC Board positions are open for next year.

III. Guest Speaker: Kristen Rogers, ATC, Athletic Trainer/Teacher, Agoura High School.

- Ms. Rogers is available from 12:30-4:00 to provide rehab and evaluation for athletes and refer students to a doctor if needed. She is also present at all Varsity athletic events, as well as most JV & FS events. Any students interested in investigating the medical field can join her Sports Medicine class. This year, the Sports Medicine class has 74 students who all get CPR certified and engage in a 20-hour (minimum) internship. Students are first responders at athletic events. The goal of the Sports Medicine class is to open up a career path for students who may be interested in medicine and provide them with a hands-on experience to confirm their interest, or realize it is not their thing. Many students do 40-50 hours in the internship. Any hours above and beyond the 20-hour internship count as Community Service Hours.

IV. Open Q&A.

- A parent raised a concern about girls restroom not being clean or accessible. Mr. Mercer explained that this year only three bathrooms are open during instructional periods to ensure bathroom supervision. Which bathrooms are open rotates on a monthly basis and announcements are made to students.
- Hope to use LCAP funds to purchase new modular tables/desks that allow for flexible seating arrangements, as well as new chairs for music department.
- For this year and the next two years, school will start on the second to last Wednesday in August.

V. Committee/Booster Written Reports. Documents (including Meeting Agenda, Minutes from the 01/20/16 PFC meeting, and PFC Committee and Budget Reports) for today's meeting were available via link on the weekly PFC e-news blast.

VI. Adjournment. There being no additional business, the meeting was adjourned by Co-President Cangelosi at 9:56 a.m.

Respectfully Submitted By,

Debby Pattiz
Recording Secretary

Treasurer, Cindy Oliveras

See next page

AHS PFC 2015-2016		Budget to Actual - February 2016 YTD			3/10/16
Category	Budget 2015-2016	Actual Thru 10/31/15	Variance	Comments	
Comm. Sponsorship	\$8,000	\$6,129	(\$1,871)		
Direct Appeal - Fall	\$95,000	\$109,319	\$14,319		
Income Carry Over	\$15,500	\$694	(\$14,806)	Performing Arts Center Refund	
Interest Income	\$150	\$56	(\$94)		
Media Center Grant	\$2,500	\$2,500	\$0	WLV Grant	
Other Income	\$500		(\$500)		
Planner Sales	\$16,000	\$14,012	(\$1,988)		
SAT/ACT Income	\$10,000	\$6,567	(\$3,433)		
Scrip (e-scrip sales)	\$8,000	\$7,392	(\$608)		
Spring Fundraiser	\$10,000		(\$10,000)		
TOTAL INCOME	\$165,650	\$146,669	(\$18,981)		
Accountant & Tax Fees	\$1,500	\$642	\$858		
Bank charge/NSF charge	\$75		\$75		
Campus Improvement	\$15,000	\$23,038	(\$8,038)	Includes Teacher's Lounge	
Classroom Support	\$35,000	\$29,691	\$5,309		
College & Careers	\$250	\$195	\$55		
College & Careers Clerk	\$12,500	\$245	\$12,255		
College Knowledge Nite	\$250	(\$1,089)	\$1,339		
Common Core Training	\$8,000	\$1,410	\$6,590		
Counseling Office	\$7,500	\$1,412	\$6,088		
Data Bases	\$4,825	\$2,070	\$2,755		
Direct Appeal Exp. - Fall	\$2,000	\$1,871	\$129		
Directory Publication	\$2,000	\$1,978	\$22		
Hardship	\$2,000	\$1,555	\$445		
Hospitality	\$5,000	\$2,823	\$2,177		
Insurance	\$525	\$465	\$60		
Media Center Clerk	\$7,350	\$6,217	\$1,133		
Misc. & Discretionary	\$2,000		\$2,000		
Parent Education	\$750	\$380	\$370		
Planner Purchase	\$7,500	\$7,619	(\$119)		
Postage	\$50		\$50		
Principal's Fund	\$10,000	\$3,180	\$6,820		
SAT/ACT Expense	\$2,000	\$3,612	(\$1,612)		
Study Skills Seminars	\$250		\$250		
Section Support	\$20,935	\$4,675	\$16,260		
Spring Fundraiser Exp.	\$1,750		\$1,750		
Student Portfolio	\$500		\$500		
Sub Days	\$12,000	\$601	\$11,399		
Webmaster	\$4,140	\$3,020	\$1,120		
TOTAL EXPENSE	\$165,650	\$95,610	\$70,040		
NET INCOME/EXPENSE	\$0	\$51,059			

12:06 AM
03/10/16
Cash Basis

Agoura High School PFC
Balance Sheet
As of February 29, 2016

	<u>Feb 29, 16</u>
ASSETS	
Current Assets	
Checking/Savings	
B of A Checking	128,491.01
B of A Every 15 Minutes	18,803.21
B of A Savings	61,933.53
WFB CKING	88,794.89
WFB Savings	92,518.40
Total Checking/Savings	<u>391,541.04</u>
Total Current Assets	<u>391,541.04</u>
TOTAL ASSETS	<u>391,541.04</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Every 15 Minutes	8,802.07
Total Other Current Liabilities	<u>8,802.07</u>
Total Current Liabilities	<u>8,802.07</u>
Total Liabilities	<u>8,802.07</u>
Equity	
Opening Balance Equity	88,369.00
Retained Earnings	232,430.16
Net Income	61,939.81
Total Equity	<u>382,738.97</u>
TOTAL LIABILITIES & EQUITY	<u>391,541.04</u>