

# All Saints-by-the-Sea Episcopal Church

## CAPITAL CAMPAIGN STATUS REPORT

Report Date: June 15, 2016

**OVERALL CAMPAIGN GOAL: \$11,600,000**

**FOR SANCTUARY PRESERVATION & READINESS: \$10,100,000**

**FOR ENDOWMENT AND RESERVES FUND: \$1,500,000**

### A. CAMPAIGN PRODUCTION

**143 Gifts Have Been Secured Totaling: \$8,612,827**

**Amount Earned of the \$500,000 Matching Gift: \$349,628** Timeline: April 11, 2016 thru July 31, 2016

*For every \$1 given, the match will add \$1 up to \$500,000*

**Total Raised To Date: \$8,962,455 – 77.3% of \$11,600,000 Goal**

Balance to Reach \$11,600,000: \$2,637,545 Commitments Paid: \$3,987,046

### B. CAMPAIGN PRODUCTION BY COMMITTEE

	Committee Goal	Amount Committed	Amount "Pending"	Projected Total	Percent of Goal	Kickoff Date
Pacesetter Gifts Committee	\$11,100,000	8,502,526	142,000	\$8,644,526	77.9%	Fall '14
Special Gifts Committee	\$500,000	459,929	0	\$459,929	92.0%	Feb. '16

### C. LEADERSHIP GIVING

Vestry, Project Leaders, Clergy & Staff: \$7,119,872 – 61.4% of \$11,600,000 Goal

### D. PRODUCTION BY GIFT SIZE: \$11,600,000 CAMPAIGN GOAL

The Overall Campaign Plan Calls for the Following Size and Number of Gifts—Paid Over 1 to 5 Years			To Date the Campaign Has Produced the Following Number of Gifts			
Gift Range	Number Needed	Will Produce	Number of Gifts Secured	Producing	Percent of \$ Objective	Number of "Asks" Pending
\$3,000,000 or More	1	\$3,000,000	1	\$3,000,000	100.0%	0
1,000,000 to 2,999,999	2	2,000,000	1	1,250,000	62.5%	0
500,000 to 999,999	3	1,500,000	1	849,628	56.6%	0
250,000 to 499,999	5	1,400,000	4	1,150,000	82.1%	1
100,000 to 249,999	14	1,600,000	10	1,343,956	84.0%	3
50,000 to 99,999	15	800,000	8	449,081	56.1%	3
25,000 to 49,999	20	500,000	16	424,975	85.0%	3
10,000 to 24,999	30	300,000	21	245,470	81.8%	2
5,000 to 9,999	40	200,000	37	194,719	97.4%	0
Up to \$5,000	120	300,000	44	54,626	18.2%	16
Total	250	\$11,600,000	143	\$8,962,455	77.3%	28