Building Bright Futures Direct Service Grant Application SFY 2016 (7/1/2015 – 6/30/2016)

<u>Information on Participation of BBF Regional Council/Team</u>

Please describe how the BBF Regional Council/Team was involved in the development and approval of the BBF Direct Services application <u>and</u> how it will monitor BBFDS activities and results. If the Regional Council/Team intends to use BBFDS funds to support this work, indicate the amount of funds to be spent.

Our regional council has a BBF Direct Service Grant subcommittee which developed the plan for the use of our 2016 Direct Service grant funds. Sandy Stark, who is responsible for most of the activities planned for this grant, finalized the BBF Direct Services application and presented it, along with the rest of the DS Grant committee, at our last Building Bright Futures Regional Council meeting on June 10, 2015. It was passed unanimously. The BBFDS grant subcommittee will continue to be an integral part of monitoring BBFDS activities and results and reporting them to the whole regional council.

Please include a list of BBF Regional Council or Team members and the organizations/groups they represent. Regional Council Members:

Alle McFalls, Family Garden; Allison Maynard; Amanda Pizzollo; Brian Patno, Just so Pediatrics; Chloe Leary, Winston Prouty Center; Christine Linn; Deb McLaughlin, BBF; Debra Gass, EES; Dr. Valerie Rooney; Elizabeth Motta; Emilie Kornheiser, Promise Communities; Erica Reynolds; Sadie Fischesser, AHS Brattleboro; Janice Stockman EEE WSESU; Jim Tonkovich, Vernon Preschool; Jodi Clark, SeVEDS; Katherine Gillespie Jandernoa; Kathy Rapp, WSWSU; Laura Dowling; Lauren Campbell; Liz Chechile; Margaret Atkinson, Windham Childcare Association; Melissa Mroz-Gaskill, Little Red House ELC; Molly Oglesby; Nan Mann, Brattleboro Centre for Children; Nancy Witherill, Windham Child Care Association; Noreen Lake; Samantha Bovat; Sandy Stark, EES; Sara Lovell-Allbee Winston Prouty Center; Serina Keppel, Hilltop Montessori School; Sharron Harrington, VB3; Sue Graff, United Way of Windham County; Tori Kelliher, Mulberry Bush ELC; Cynthia Twombly, VT Department of Health; Vicky Senni, Nathan Ruby, Let's Grow Kids.

Regional Plan Outcome and/or Strategy	Planned BBF DS Activities	By Whom	Forecasted BBF DS Budget
Strategic Goal A: Connect families to early care, health and education services and supports	Welcome Baby Program: Welcome Baby Services	Sandra Stark	\$18,172
Strategic Goal B: Foster opportunities to support school readiness and successful transitions between early education settings and schools	Teddy Bear Teas		
Strategic Goal A: Connect families to early care, health and education services and supports	Parent Education Support Activities	Building Bright Futures Regional Council	\$2,020
Strategic Goal A: Connect families to early care, health and education services and supports	Parent Education Coordination	Sandra Stark	\$2,000
Strategic Goal A: Connect families to early care, health and education services and supports Strategic Goal D: Educate families and community about the	Month of the Young Child	Brattleboro Area Early Childhood Educators Network Windham Child Care Association Southeast Vermont	\$1,000
importance of early childhood development and the value of a quality early childhood education		Building Bright Futures	

	Total Direct Service: \$23,192
	Total Admin: 2,577
	Grand Total: \$25,769

Budget Categories	Proposed SFY16
1.Personnel	\$18,172.00
2. Fringe Benefits	\$0.00
3. Travel	\$0.00
4. Contractual	\$2,000.00
5. Supplies	\$0.00
6. Equipment	\$0.00
7. Training	\$2,020.00
8. Marketing	\$500.00
9. Other	\$500.00
10. Total Direct Costs (add lines 1-8)	\$23,192.00

BBF Regional Council of Southeastern VT

Budget Total	\$25,769.00
11. Indirect Costs	\$2,577.00