

2015—2016 Stewardship Campaign



Building a New Way:

Intention to Generosity

Your investment *This Year* sets the stage for the next two years of our ministry.

2015-2016

Strengthen Children's Ministries and Hire Assistant Minister

2016-2017

Turn UUCP Inside Out!
Capital Campaign for Greater Welcome and Accessibility

This Spring, we have been dreaming UUCP's future. Common themes have emerged in the vision conversations:

- ♦ **A Campus Full of Children and Youth**
- ♦ **Inspiring and Joyful Worship and Music**
- ♦ **Continuing on the Path of Building a Multiracial, Multicultural, Multigenerational UUCP**
- ♦ **Reaching beyond UUCP and Thinking Beyond Our Campus**

These intentions describe a thriving future for UUCP. Your generosity is what brings our intentions to life!

Are You In?



Next year we hope to...

Increase Resources for Children's Ministry by at least 8 added staff hours

- Did you know our children and youth programs are one of the best investments in justice we make? By teaching the values of equality, dignity, sexual health and responsibility, and care for the earth, we nurture justice-centered leaders for the future!



Hire a 3/4 time Assistant Minister

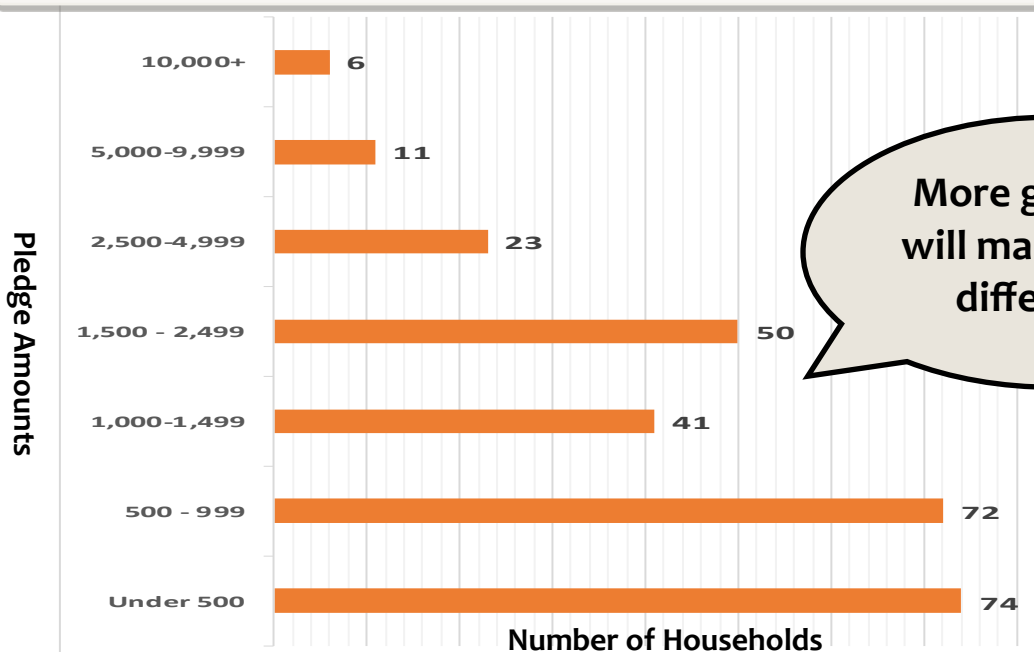
- Continuing to have a 2nd minister increases our capacity for pastoral care and fellowship and creates the opportunity to build toward dedicated ministerial staff for ministry beyond the congregation! Imagine...ministerial staff for justice, or for a satellite beyond Lincoln Drive! It begins with continuing this position for next year.

Provide the resources needed for our Excellent Staff!

- Administrative support, pension, health benefits, and fair compensation that reflects the quality of our staff takes resources. We've got an excellent staff. Making sure we invest in them is a priority!



How did we pledge in 2014-2015?



More gifts here
will make a huge
difference!

275 Pledges = \$436,345

Where does our money go?



Mission Expense Budget

To generate the Mission Budget, each expense line item was divided into three mission categories and then into seven subcategories:

Sharing Journeys: the ways we make connections, learn together, care for one another, and welcome others to the community.

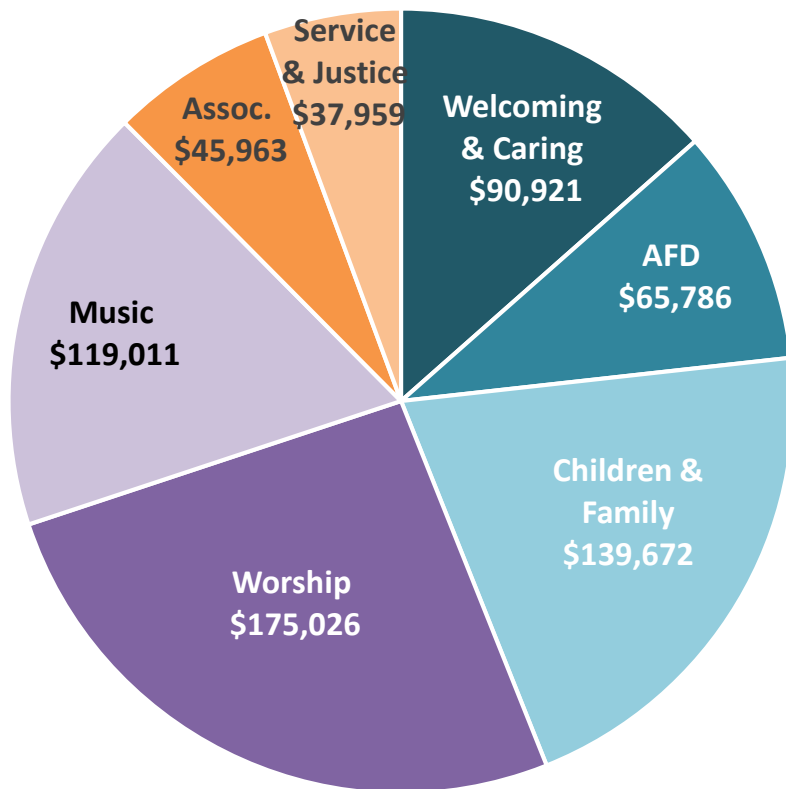
- ◇ Welcoming & Caring
- ◇ Adult Faith Development
- ◇ Children & Family Ministries

Growing in Spirit: the ways we nurture our spirits and grow together as a religious and spiritual community.

- ◇ Worship
- ◇ Music

Advancing Justice: the ways we invest in work and ministry beyond our walls.

- ◇ Support to the District and national UUA
- ◇ Service & Justice



Did you know?

It costs \$1500 per adult member to support our ministry at current levels.

78% of our ministry is funded by pledges and donations.



Celebration Sunday

April 19, 2015



Worship 10:30 A.M.
Group Photo 11:30 A.M.
Coffee Hour 12:00 P.M.

Meet the UUCP Stewardship Ambassadors!

Stewardship Ambassadors share their love of UUCP and encourage strong stewardship to support the ministry for the upcoming year. You will see them each Sunday during the Stewardship Campaign March 8 through April 19 at tables setup during coffee hour. They will be happy to answer your questions about the campaign, to share their love for UUCP and listen to YOUR testimony on how UUCP makes a difference in your life.

Thank you to this year's UUCP Stewardship Ambassadors!

Smoot & Charlotte Carl-Mitchell
Gary Ezzell
Curt & Barb Yeager
Kim St. Clair
Jim Allen
Shirley & George Karas
Susan Morris & Richard Plattner
Mike Sheffer

Glen Lockwood
Betty Saylor
Tammy & Alan Rhodes
Carolyn Allenby
Carrie Matteson & Michel Gareau
Sam Kirkland
Bob Keiser

Diana Ashley
Robert Back
Mary Dawes
Ruth Braunstein
Jan Kaplan
Carey Crabbs
Don Weir

Stewardship Ambassador Training 2/27/15
Back Row, Left to Right: Carrie Matteson, Kim St. Clair, Curt Yeager, Susan Morris, Richard Plattner, Sam Kirkland, Smoot Carl-Mitchell
Front Row, Left to Right: Barb Yeager, George & Shirley Karas, Ruth Braunstein, Carey Crabbs, Jim Allen

