



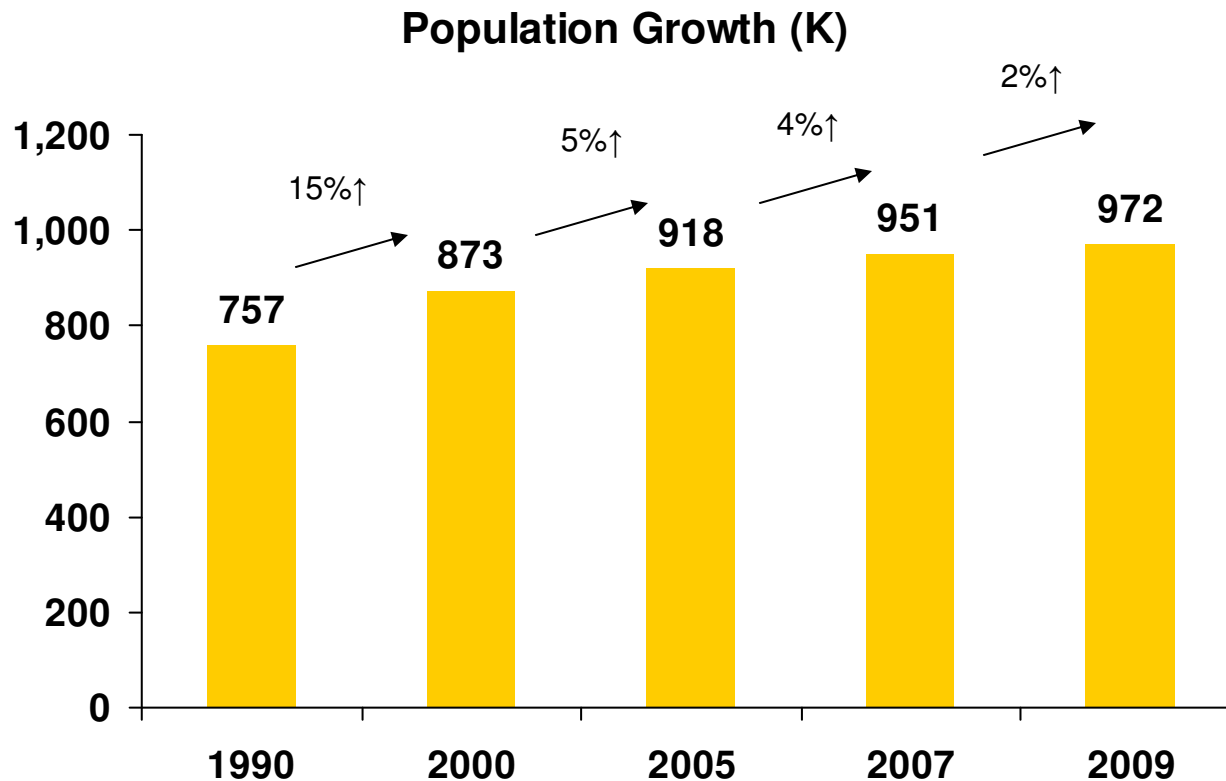
Montgomery County: GROWING NEEDS IN A CHANGING COMMUNITY

January 2011

Montgomery County

Department of Health and Human Services

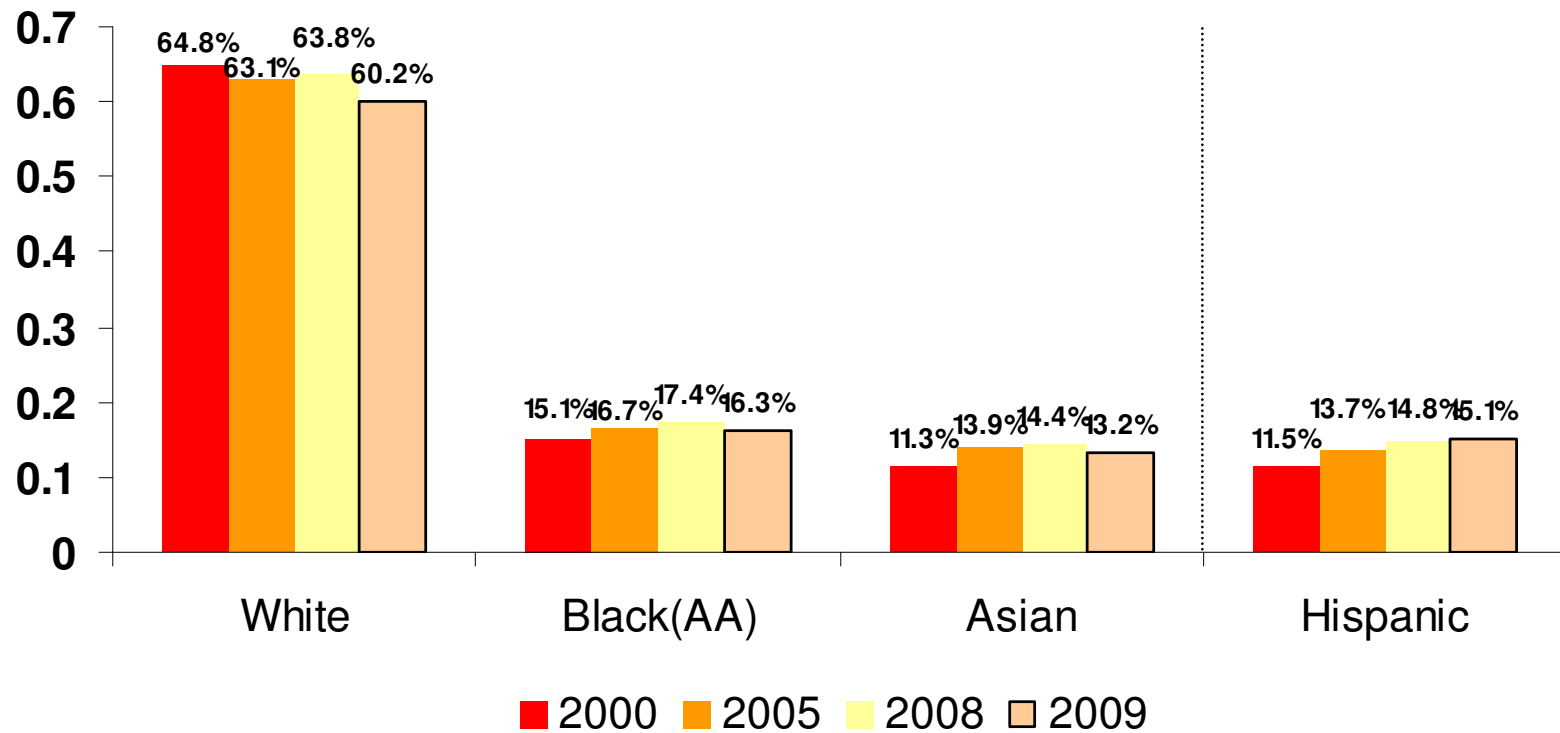
Montgomery County: A Changing Picture



- Most populous county in Maryland
- Immigration was the largest component of population change since 2000*

**Source: U.S. Census Bureau American Fact Finder 1990, American Community Survey 2000, 2005, 2008, 2009*

Population Growth Trends: 2000 to 2009

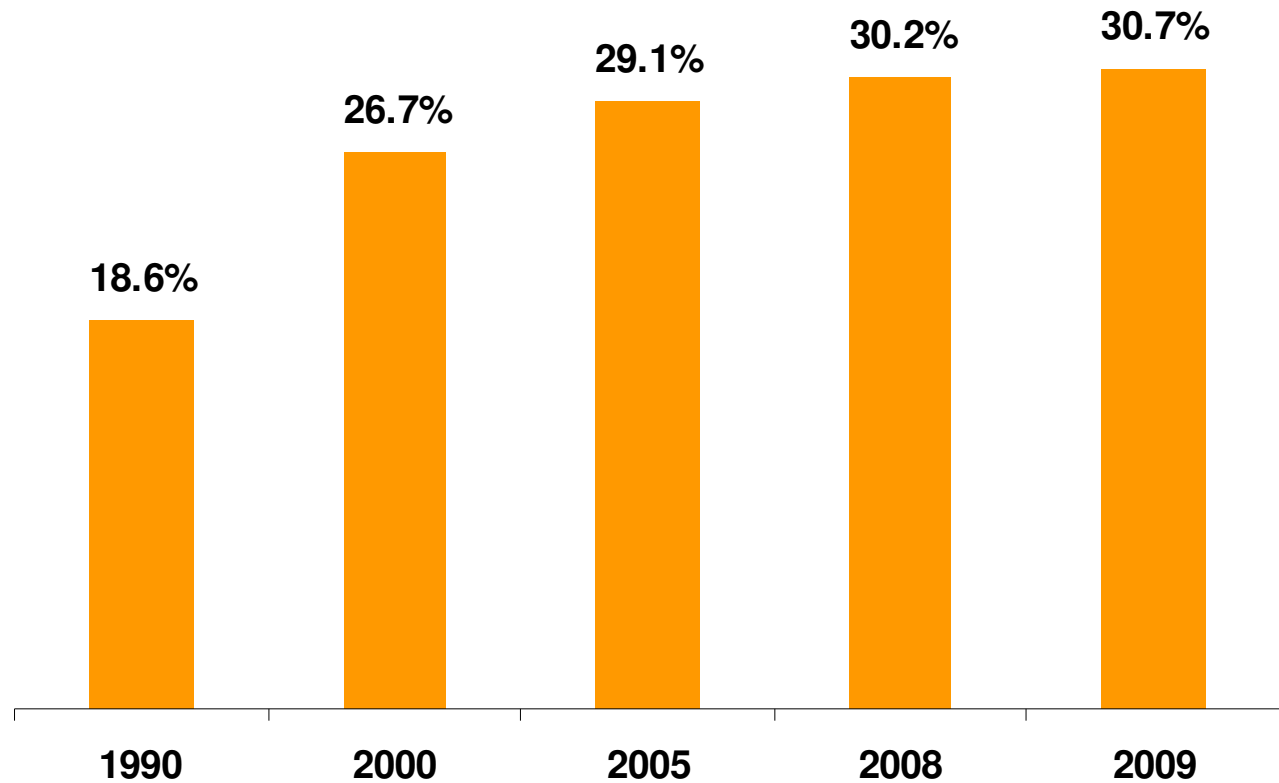


Source: U.S. Census Bureau American Community Survey 2000, 2005, 2008, 2009

Foreign Born Population Growth 1990 - 2009

The Foreign Born Population has more than doubled since 1990

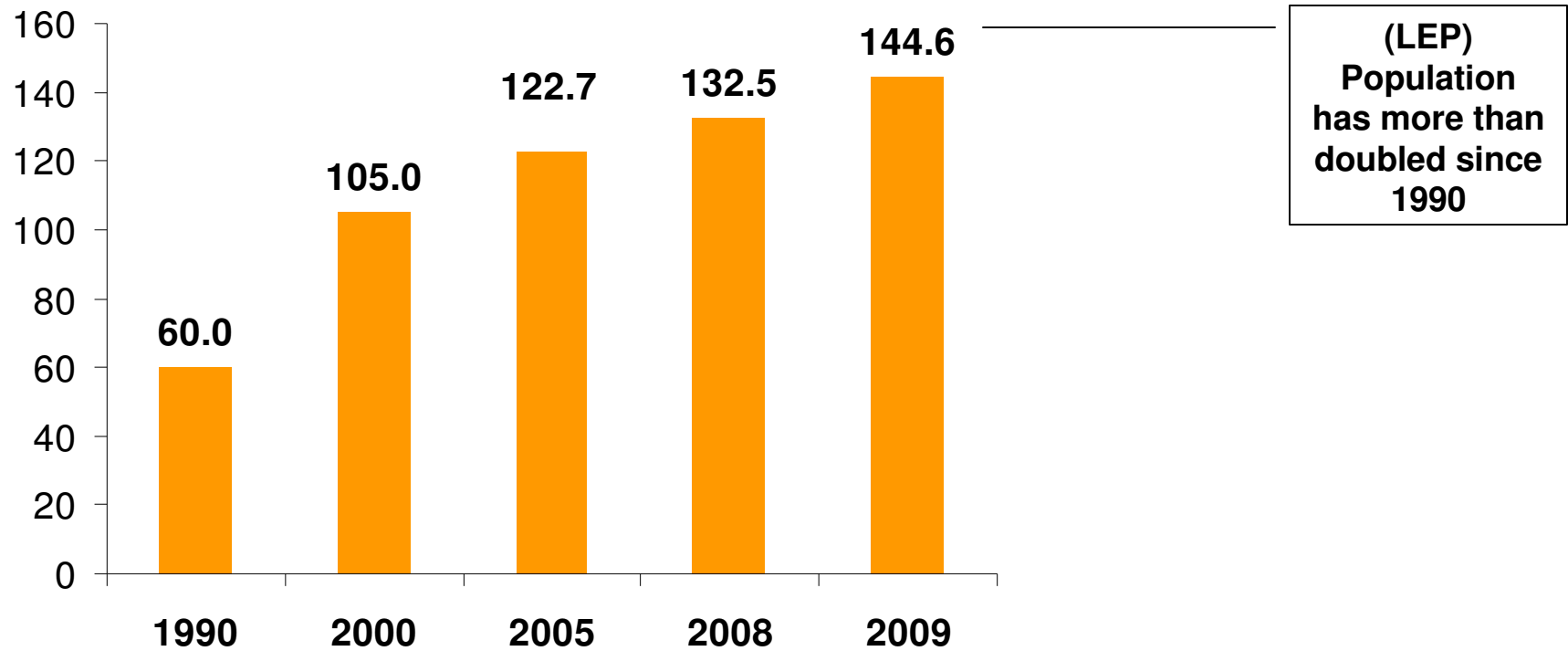
1990 140,000
2009 298,963



Source: U.S. Census Bureau 1990, American Community Survey 2000, 2005, 2008, 2009

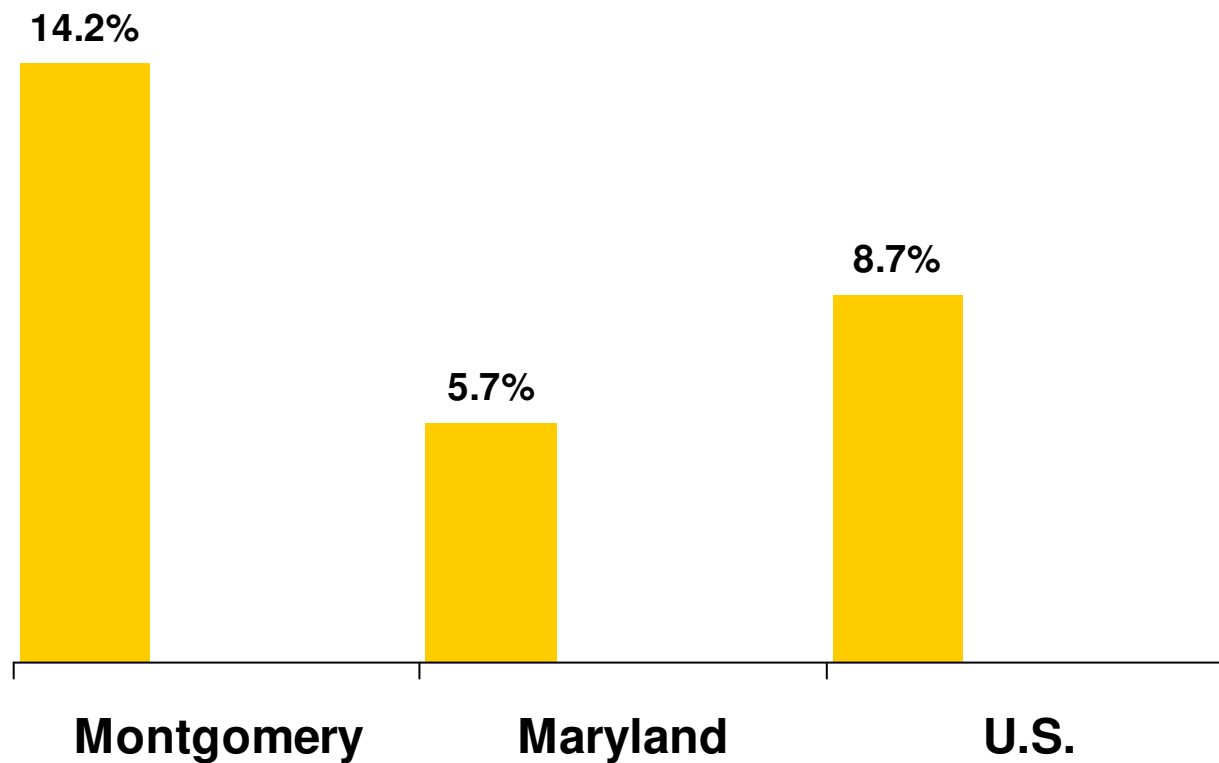


Limited English Proficiency (LEP) Population (k)



Source: U.S. Census Bureau 1990, American Community Survey 2000, 2005, 2008, 2009

Montgomery County: Highest Concentration of LEP Population in MD

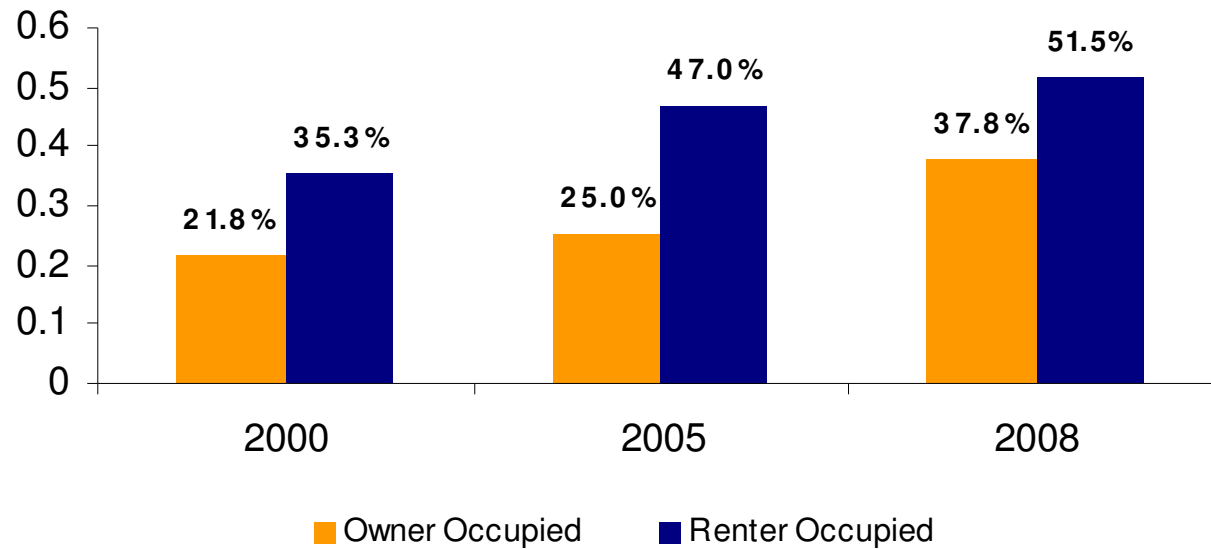


Source: American Community Survey 2006, U.S. Census Bureau



Housing Costs

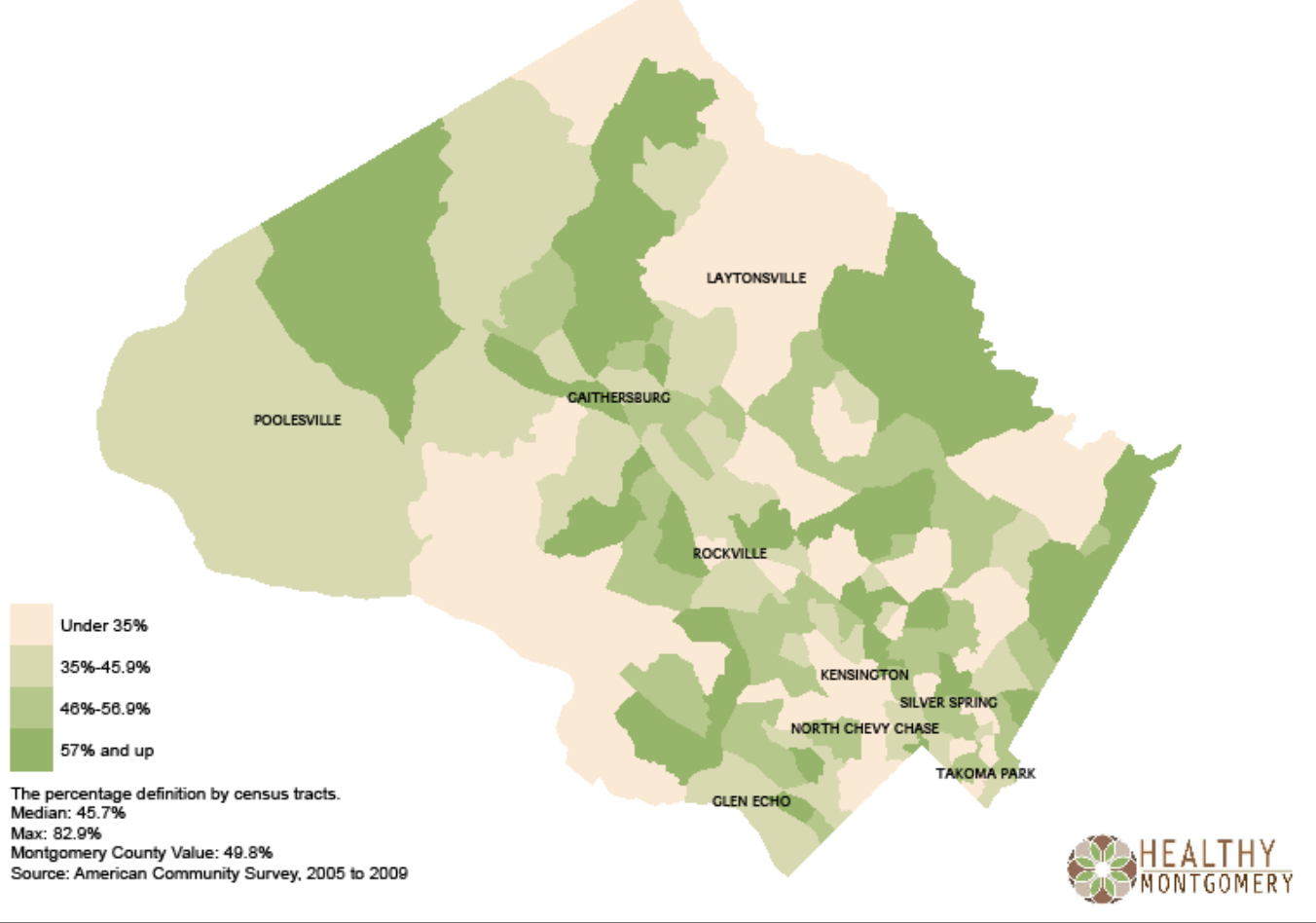
Percent of Households Spending More than 30% of Income on Housing Costs



Source: U.S. Census Bureau 1990, American Community Survey 2000, 2005, 2008



Montgomery County Renters Spending 30% or More of Household Income on Rent





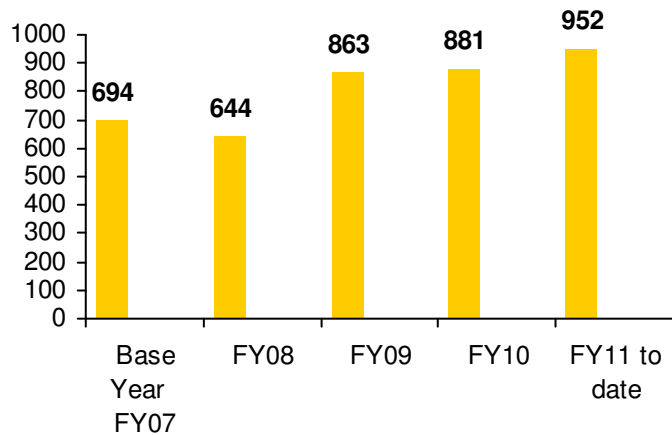
Public Assistance Needs

- Caseloads have grown every month since FY07 and, as of December 31, 2010, are at a high of:
 - Temporary Cash Assistance (TCA): 952 (37.2% increase)
 - Food Stamps (FS): 23,447 (107.3% increase); and
 - Medicaid (MA): 43,784 (49.5% increase).

The Food Stamps caseload has more than doubled in five years.
- Total ***applications*** for these programs increased dramatically from FY07 through FY10: TCA by 61.2%; FS by 117%; and MA by 36.6%
- Applications for the first 6 months of FY11 show continued increase in combined application volume projected at an additional 12% thus far. We expect a higher growth rate as we continue through the second half of FY11.

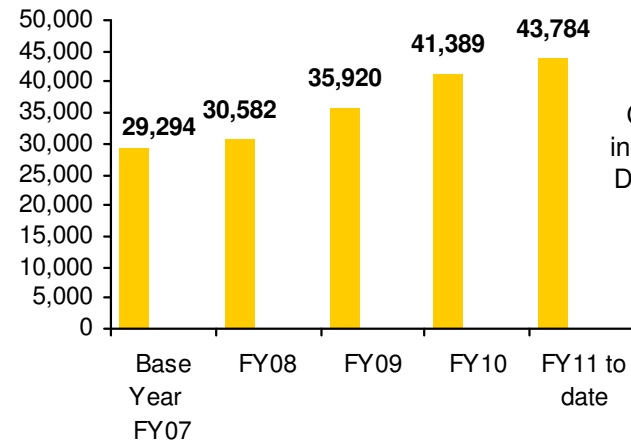
Caseloads Steady Increase FY07 - FY11 (to date)

Temporary Cash Assistance (TCA)



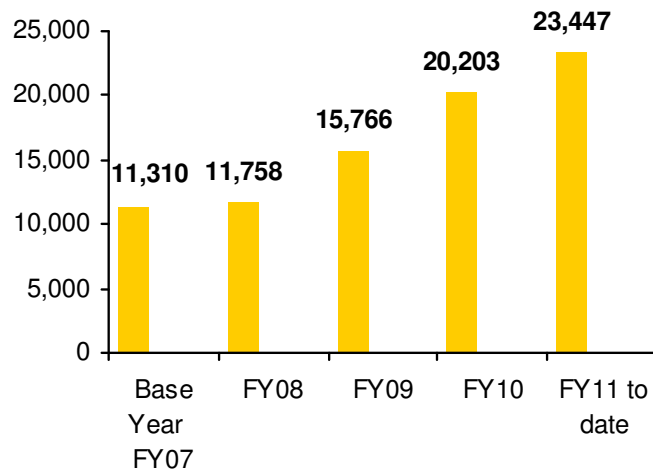
Cumulative increase as of Dec 31, 2010 of 37.2%

Medical Assistance (MA)



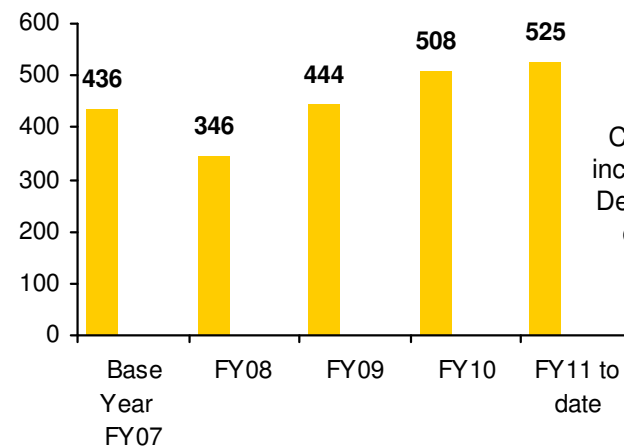
Cumulative increase as of Dec 31, 2010 of 49.5%

Food Stamps (FS)



Cumulative increase as of Dec 31, 2010 of 107.3%

Temporary Disability Assistance (TDAP)



Cumulative increase as of Dec 31, 2010 of 20.4%

Application Volume Continues to Increase Dramatically

	Base Year FY07	FY08	FY09	FY07- FY09 2- year % Increase	FY10	Additional Growth FY10 Over FY09	FY11 as of Dec 31, 2010	Projected FY11 Growth Rate*
TCA	4,058	4,746	5,771	42.20%	6,541	13%	3,817	17%
FS	13,900	18,322	24,082	73.30%	30,186	25%	16,587	10%
MA	23,285	25,795	27,352	17.50%	31,813	16%	17,783	12%
TDAP	2,642	2,934	3,495	32.30%	3,812	9%	2,337	23%
Total Applications	43,885	51,797	60,700	38.30%	72,352	19%	40,524	12%

*Represents six months of activity and may not reflect a true annualized growth for FY11.



Neighborhood Opportunity Network (NON) Customer Volume

	GAITHERSURG	WHEATON	TESS
January 2010	163	272	108
February	113	160	119
March	128	175	211
April	133	229	116
May	140	228	128
June	131	204	157
July	129	198	139
August	242	186	183
September	222	240	98
October	277	342	111
November	182	269	38
December	171	236	50
Total - 2010 Calendar Year	2031	2739	1350
Total Since Inception	3111	4450	1363



Heat, Housing and Health Needs

- Home energy assistance recipients grew from 9,001 in the first six months of FY10 to 9,315 in the first six months of FY11, an increase of 314 applications (4%)
- All 95 family shelter and all single adult shelter beds continue to be at capacity.
- Requests for Emergency Assistance Grants for the first six months of FY11 decreased 2% from 3,484 to 3,442.
- Patient load in Montgomery CARES for FY10 was 26,268 patients, a 25% increase over FY09. For FY11, patient load is projected at 31,050, an 18% increase over FY10 and 8% higher than the budgeted amount.



Complexity of Need

- Manna Food Center, the County's designated food bank, distributed free groceries to 18,959 households, 56,540 individuals, and distributed 28,246 Smart Sacks backpacks, resulting in 84,786 residents that were fed by Manna from July – December 2010. Comparatively, from July – December 2009 Manna served 19,344 households, 41,613 individuals, and distributed 19,851 Smart Sacks backpacks; a total of 61,464 residents served. While there is a decrease in number of households served this year over last, the number of individuals served is up by 27.5 % Manna also increased the Smart Sack distribution by 29.7% in response to the increase in Montgomery County students eligible for free and reduced meals.
- Child welfare neglect cases increased 1383 in FY08 to 1655 in FY09, a 16.5% increase. In FY10, child neglect cases decreased to 1367, 20% less than than in FY09. As of December 31, 2010, 675 cases were reported thus far in FY11.
- In FY10 the Montgomery County Hotline conducted more than 1,000 suicide assessments and almost 600 in the first two quarters of FY11 remaining at the elevated levels that spiked at the beginning of the recession.