

	FISCAL YR 2013-2014		2014-2015
	Actual	Budget	Budget
Income			
MD 32 Dues	\$ 37,350	\$ 37,855	\$ 37,200
LCIF Grants	10,000	10,000	10,000
International Youth Exchange	6,450	6,450	6,450
Other	1,323	100	1,225
Total Income	55,123	54,405	54,875
Expense			
Adm Expense	1,632	2,275	2,275
Awards	473	600	600
Convention Meals and Facilities (Excludes Reg Fees and Costs Paid Direct from Conv Account)	6,761	5,000	5,000
International Youth Exchange	5,673	5,673	6,450
Leo Convention Expense	905	1,000	1,000
Palmetto Lion	25,469	22,000	5,250
Promotional	581	1,400	830
Reg, Meals and Travel			
International Convention	2,277	3,000	4,000
International Office Campaign	4,439	4,440	1,770
Council Chair	(488)	2,700	2,700
VCC and VDG	3,200	5,000	5,000
Council Sec-Treasurer	945	1,000	1,000
SCLCS Adm Cost	5,000	5,000	5,000
LCIF Grant Match	9,471	10,000	10,529
Training	1,299	4,000	4,000
Total Expense	67,637	73,088	55,404
Net Change	(12,514)	(18,683)	(529)
Fund Balances - Beginning	61,133		48,619
Fund Balances - Ending	\$ 48,619		\$ 48,090
Distribution of Ending By Fund			
Int Office Campaign	\$ 10,849		\$ 10,379
Inter Convention	5,668		3,268
MD 32 Convention	2,666		65
Md 32 Committees	21,606		27,076
LCI Grant	529		-
Youth Exchange	7,301		7,301
	\$ 48,619		\$ 48,089

Notes on Grants

	<u>LCIF</u>	<u>Other</u>	<u>Totals</u>
Public Relations			
FY 2013 - 2014	\$ 10,000	\$ 10,000	\$ 20,000
FY 2014 - 2015	10,000	10,000	20,000
	<u>\$ 20,000</u>	<u>\$ 20,000</u>	<u>\$ 40,000</u>
Vision Screening			
FY 2014 - 2015	\$ 34,200	\$ 41,056	\$ 75,256

Copy of Full Independent Accountants' Compilaton Report Available at Lions Office Upon Request.