

Financial Summary

As of March 31, 2016

(75% of fiscal year)

	Current Year		Prior Year	
Budgeted Income Received YTD	\$235,055	73.3%	\$227,742	87.1%
Budgeted Expenses Paid YTD	\$222,035	69.2%	\$193,819	74.1%
“For Those in Need” YTD	\$ 14,167		\$ 14,765	

Budgeted income includes the total of all pledged, unpledged and loose offerings and miscellaneous income including building rent, etc. “For Those in Need” collections are in addition to Budgeted Income Received and are disbursed quarterly to worthy causes. The percentage reflects the portion of the total amount of income or expense budgeted for the fiscal year.

Three quarters of the way into our fiscal year, income still exceeds expenses. We would like to express our appreciation to those who have kept their pledges up to date, including those who have recently caught up. If you are still among those who are not up to date on your pledge, we ask that you try to catch up as you are able. We need to stay on schedule with our pledges.

Questions can be directed to your Finance Committee Chair, Mike McDonald (m_mcdonald@charter.net) or to other members of the Finance Committee.