

in thousands

	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>Change</u>	<u>Child Count</u>	<u>Change</u>
Keystone STARS/Keys to Quality					
Child Care Services - State Funds	\$23,965	\$23,965	\$0		
Child Care Services - Federal Funds	\$35,897	\$35,897	\$0	171,500	1,000
Total Funds	\$59,862	\$59,862	\$0		
Race to the Top Early Learning Challenge					
Child Care Services - Federal Funds	\$16,953	\$18,219	\$1,266		
Child Care Works (CCW)					
Child Care Services - State Funds	\$131,726	\$111,726	(\$20,000)		
Child Care Services - Federal Funds	\$241,454	\$261,866	\$20,412		
Child Care Assistance - State Funds	\$152,609	\$152,609	\$0		
Child Care Assistance - Federal Funds	\$165,623	\$172,315	\$6,692	211,360	-
Total State CCW and STARS	\$308,300	\$288,300	(\$20,000)		
Total Federal CCW, RTT-ELC & STARS	\$459,927	\$488,297	\$28,370		
Total CCS & CCA Funds	\$768,227	\$776,597	\$8,370		
Early Intervention					
Early Intervention Birth - 3					
State Funds	\$127,974	\$129,211	\$1,237		
Federal Funds	\$74,225	\$75,698	\$1,473		
Total Funds	\$202,199	\$204,909	\$2,710		
Early Intervention 3-5					
State Funds (a)	\$241,779	\$252,159	\$10,380		
Federal Funds	\$67,500	\$57,500	(\$10,000)		
Total Funds	\$309,279	\$309,659	\$380		
Total Birth - 5 EI Funds	\$511,478	\$514,568	\$3,090	90,524	1,009
State only Funded Programs					
Pennsylvania Pre-K Counts	\$122,284	\$147,284	\$25,000	18,800	-
Head Start Supplemental	\$44,178	\$49,178	\$5,000	5,800	-
Nurse Family Partnership					
State Funds	\$11,978	\$11,978	\$0		
Federal Funds	\$2,544	\$2,544	\$0	2,811	-
Total Funds	\$14,522	\$14,522	\$0		
Family Centers and Home Visiting (MIECHV and Family Centers) (b)					
State Funds	\$3,258	\$3,258	\$0		
Federal Funds	\$16,333	\$22,651	\$6,318	13,971	-
Total Funds	\$19,591	\$25,909	\$6,318		

(a) 2015-16 includes \$4.263 in supplemental funding

(b) Includes Nurse-Family Partnership, Early Head Start, Parents as Teachers, Healthy Families America)