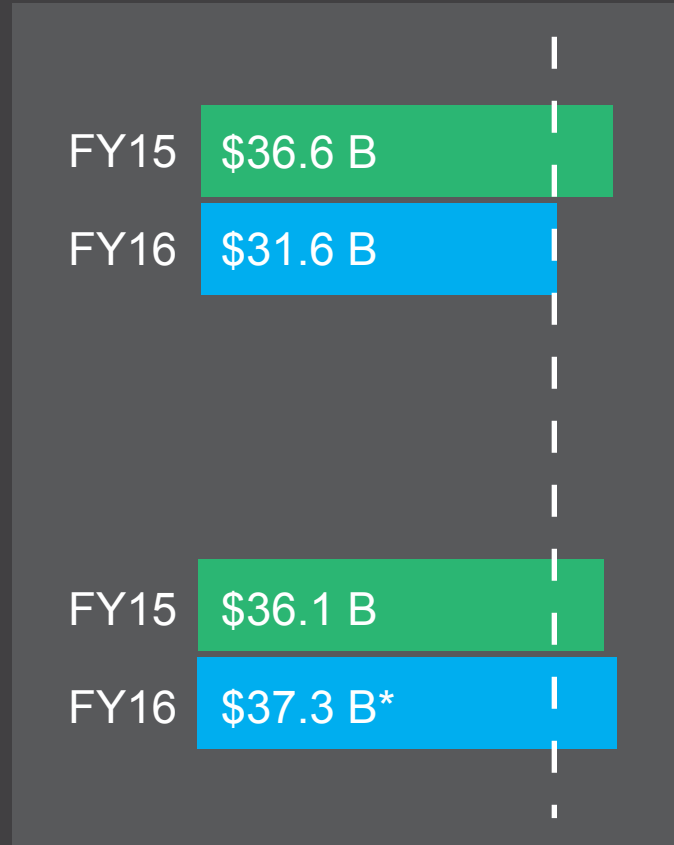


# Budget Impasse Costs

**\$5.0 B**  
Less revenue  
*than last year*

**\$1.2 B**  
More spending  
*than last year*



**\$6.2 B deeper in debt**

\*FY15 funding levels plus an estimated \$1.2 B more in Human Services and Medicaid spending under Court Orders due to lack of a budget.