

## ASC Financially Supported Activities in 2015

### Core Activities and Events

|   | Programme<br>Expense/Gift | Loan /<br>investment /<br>underwrite | Result  |
|---|---------------------------|--------------------------------------|---|
| Goetheanum  | \$29,997                  |                                      |   |
| School of Spiritual Science - classholders travel             | \$3,560                   |                                      |   |
| Section Travel (General, Youth)                               | \$3,010                   |                                      |   |
| General Secretary travel                                      | \$18,167                  |                                      |   |
| Council Travel  | \$8,848                   |                                      |   |
| Members Travel:   | \$2,504                   |                                      |   |
| Glimpses  | \$2,597                   |                                      |   |
| National Library rent and expenses                            | \$4,613                   |                                      |   |
| Cambridge music festival - Joan Sleigh Travel                 | \$1,608                   |                                      | Vancouver (E. Camrack event)                  |
| Rent RSCA - Vancouver Branches/Class                          | \$14,799                  |                                      | Directed donations: Vancouver branches, class |
| AGM conference Toronto  |                           | \$2,244                              | \$930   |
| Bodo Conference Vancouver, Nelson, Calgary, Toronto, Montreal |                           | \$9,061                              | \$2,015                                       |
| Philosophy of Freedom Conference and Mystery Dramas           |                           | \$4,812                              | \$342   |
| Joan Sleigh conference October (Totonto/Vancouver)            |                           | \$2,203                              | -\$1,995                                      |
| Meditation book   |                           | \$3,000                              | Carried over to 2016                          |
| 2016 Conference - budget                                      |                           | \$135,000                            | Carried over to 2016                          |
| DUCA capital investment                                       |                           | \$288,686                            | \$5,359                                       |
| <b>Total</b>  | <b>\$89,703</b>           | <b>\$445,006</b>                     | <b>\$6,651</b>                                |

### Funds allocated for 2016 (closing entries)

|                                      |                       |
|--------------------------------------|-----------------------|
| Youth                                | Pending final results |
| Members travel                       | Pending final results |
| 2016 conference (George Wilson fund) | Pending final results |

Branch and Group activities are not included here