

Statutory Dedications Reduction
Deficit #2
Fiscal Year 2015-2016

Dept / Agy #	Agency Name	Code	Statutory Dedication Name	Total Proposed Deficit #2 Reduction	JLCB Approval	Legislative Approval
01_100	Executive Office	P09	Disability Affairs Trust Fund	(7,056)	(7,056)	-
01_103	Mental Health Advocacy Service	S08	Indigent Parent Representation Program Fund	(8,000)	(8,000)	-
01_106	Louisiana Tax Commission	RV4	Tax Commission Expense Fund	(41,819)	-	(41,819)
01_107	Division of Administration	V26	Energy Performance Contract Fund	(22,192)	(11,217)	(10,975)
01_107	Division of Administration	V29	State Emergency Response Fund	(6,000)	-	(6,000)
01_109	Office of Coastal Protection and Restoration	V01	Oil Spill Contingency Fund	(1,454,897)	(1,454,897)	-
01_116	Louisiana Public Defender Board	S08	Indigent Parent Representation Program Fund	(16,392)	(16,392)	-
01_116	Louisiana Public Defender Board	CR5	DNA Testing Post-Conviction Relief for Indigents Fund	(1,425)	(1,425)	-
01_116	Louisiana Public Defender Board	V31	Louisiana Public Defender Fund	(455,081)	(455,081)	-
01_124	Louisiana Stadium and Exposition District	TC8	New Orleans Sports Franchise Fund	(397,505)	(397,505)	-
01_129	Louisiana Commission on Law Enforcement	E32	Tobacco Tax Health Care Fund	(100,972)	(100,972)	-
01_129	Louisiana Commission on Law Enforcement	CR1	Crime Victims Reparations Fund	(205,492)	(151,639)	(53,853)
01_133	Office of Elderly Affairs	TB3	New Orleans Area Economic Development Fund	(9,410)	(7,840)	(1,570)
01_133	Office of Elderly Affairs	G16	New Orleans Urban Tourism and Hospitality Training in Economic Development Foundation Fund	(4,281)	(4,281)	-
01_254	Louisiana State Racing Commission	G09	Pari-mutuel Live Racing Facility Gaming Control Fund	(89,654)	(89,654)	-
04_139	Secretary of State	T09	Shreveport Riverfront and Convention Center and Independence Stadium Fund	(3,124)	(3,124)	-
04_141	Office of the Attorney General	G09	Pari-mutuel Live Racing Facility Gaming Control Fund	(15,441)	(15,441)	-
04_141	Office of the Attorney General	Z13	Louisiana Fund	(117,671)	(117,671)	-
04_141	Office of the Attorney General	JS5	Department of Justice Legal Support Fund	(402,465)	-	(402,465)
04_141	Office of the Attorney General	JS6	Tobacco Control Special Fund	(11,058)	-	(11,058)
04_141	Office of the Attorney General	JS7	Department of Justice Debt Collection Fund	(20,731)	-	(20,731)
04_141	Office of the Attorney General	JS9	Tobacco Settlement Enforcement Fund	(10,000)	-	(10,000)
04_147	State Treasurer	Z11	Louisiana Quality Education Support Fund	(30,708)	(30,708)	-
04_147	State Treasurer	STE	Crescent City Amnesty Refund Fund	(7,721)	(6,434)	(1,287)
04_160	Agriculture and Forestry	A14	Forestry Productivity Fund	(12,125)	(12,125)	-
04_160	Agriculture and Forestry	A11	Forest Protection Fund	(25,560)	(25,560)	-
04_160	Agriculture and Forestry	A27	Grain and Cotton Indemnity Fund	(32,042)	(26,701)	(5,341)
04_165	Commissioner of Insurance	I08	Administrative Fund of the Department of Insurance	(40,762)	-	(40,762)
05_252	Office of Business Development	EDE	Entertainment Promotion and Marketing Fund	(16,182)	-	(16,182)
05_252	Office of Business Development	EDM	Marketing Fund	(75,266)	-	(75,266)
07_276	Engineering and Operations	54P	TTF-Regular	(18,103,138)	(18,103,138)	-
07_276	Engineering and Operations	STA	Geaux Pass Transition Fund	(95,924)	(79,936)	(15,988)
08_419	Office of State Police	E32	Tobacco Tax Health Care Fund	(186,492)	(186,492)	-
08_419	Office of State Police	G09	Pari-mutuel Live Racing Facility Gaming Control Fund	(40,300)	(40,300)	-
08_419	Office of State Police	STD	Debt Recovery Fund	(960,000)	(800,000)	(160,000)
08_422	Office of State Fire Marshal	I03	Two Percent Fire Insurance Fund	(105,000)	(87,500)	(17,500)
08_423	Louisiana Gaming Control Board	G09	Pari-mutuel Live Racing Facility Gaming Control Fund	(1,537)	(1,537)	-
09_307	Office of the Secretary	E02	Telecommunications for the Deaf Fund	(119,149)	(119,149)	-
09_320	Office of Aging and Adult Services	S04	Traumatic Head & Spinal Cord Injury Trust Fund	(52,289)	(52,289)	-
09_326	Office of Public Health	Z13	Louisiana Fund	(341,063)	(341,063)	-
09_330	Office of Behavioral Health	E32	Tobacco Tax Health Care Fund	(101,745)	(101,745)	-
09_330	Office of Behavioral Health	H10	Compulsive & Problem Gaming Fund	(131,150)	-	(131,150)
10_360	Office of Children and Family Services	S02	Fraud Detection Fund	(30,609)	-	(30,609)
10_360	Office of Children and Family Services	S11	SNAP Fraud and Abuse Detection and Prevention Fund	(3,000)	-	(3,000)
11_432	Office of Conservation	N07	Mineral and Energy Operation Fund	(91,255)	-	(91,255)
11_432	Office of Conservation	N08	Underwater Obstruction Removal Fund	(13,737)	-	(13,737)
11_434	Office of Mineral Resources	N07	Mineral and Energy Operation Fund	(272,547)	-	(272,547)
12_440	Office of Revenue	RVC	Tobacco Regulation Enforcement Fund	(18,074)	-	(18,074)
13_851	Office of Environmental Compliance	Q01	Hazardous Waste Site Cleanup Fund	(163,736)	-	(163,736)

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14_474	Workforce Support and Training	LB6	Employment Security Administration Account	(177,608)	-	(177,608)
14_474	Workforce Support and Training	LB7	Penalty and Interest Account	(209,555)	-	(209,555)
16_512	Office of the Secretary	W29	Enforcement Emergency Situation Response Account	(7,250)	(7,250)	-
16_514	Office of Fisheries	W04	Artificial Reef Development Fund	(548,540)	(548,540)	-
17_561	Municipal Fire and Police Civil Service	I06	Municipal Fire and Police Civil Service Operating Fund	(53,017)	(53,017)	-
19A_600	LSU System	E32	Tobacco Tax Health Care Fund	(800,007)	(800,007)	-
19A_600	LSU System	G11	Equine Health Studies Program Fund	(45,000)	(37,500)	(7,500)
19A_600	LSU System	I02	Fireman Training Fund	(265,722)	(221,434)	(44,288)
19A_615	Southern University System	E32	Tobacco Tax Health Care Fund	(31,082)	(31,082)	-
19A_615	Southern University System	G12	Southern University AgCenter Program Fund	(34,800)	(34,800)	-
19A_649	LA Community & Technical Colleges System	E34	Orleans Parish Excellence Fund	(9,304)	(9,304)	-
19A_671	Board of Regents	G10	Support Education in Louisiana First Fund	(1,504,140)	(1,504,140)	-
19A_671	Board of Regents	Z11	Louisiana Quality Education Support Fund	(1,318,250)	(1,318,250)	-
19A_671	Board of Regents	E41	Medical and Allied Health Professional Education Scholarship and Loan Fund	(12,000)	(10,000)	(2,000)
19B_666	Board of Elementary & Secondary Education	Z11	Louisiana Quality Education Support Fund	(1,318,250)	(1,318,250)	-
19B_666	Board of Elementary & Secondary Education	E23	Louisiana Charter School Startup Loan Fund	(13,127)	(10,939)	(2,188)
20_901	Sales Tax Dedications	T09	Shreveport Riverfront and Convention Center and Independence Stadium Fund	(63,251)	(63,251)	-
20_901	Sales Tax Dedications	T01	Acadia Parish Visitor Enterprise Fund	(5,884)	(5,884)	-
20_901	Sales Tax Dedications	T02	Allen Parish Capital Improvements Fund	(7,896)	(7,896)	-
20_901	Sales Tax Dedications	T05	Avoyelles Parish Visitor Enterprise Fund	(5,271)	(5,271)	-
20_901	Sales Tax Dedications	T10	West Calcasieu Community Center Fund	(47,757)	(47,757)	-
20_901	Sales Tax Dedications	T12	Cameron Parish Tourism Development Fund	(1,182)	(1,182)	-
20_901	Sales Tax Dedications	T15	Concordia Parish Economic Development Fund	(4,014)	(4,014)	-
20_901	Sales Tax Dedications	T16	DeSoto Parish Visitor Enterprise Fund	(12,000)	(10,000)	(2,000)
20_901	Sales Tax Dedications	T17	East Baton Rouge Parish Riverside Centroplex Fund	(57,033)	(57,033)	-
20_901	Sales Tax Dedications	T20	Evangeline Visitor Enterprise Fund	(2,500)	(2,500)	-
20_901	Sales Tax Dedications	T23	Iberia Parish Tourist Commission Fund	(11,982)	(11,982)	-
20_901	Sales Tax Dedications	T26	Jefferson Parish Convention Center Fund - Gretna Tourist Commission Enterprise Account	(145,880)	(145,880)	-
20_901	Sales Tax Dedications	T27	Jefferson Davis Parish Visitor Enterprise Fund	(5,408)	(5,408)	-
20_901	Sales Tax Dedications	T28	Lafayette Parish Visitor Enterprise Fund	(133,954)	(133,954)	-
20_901	Sales Tax Dedications	T31	Lincoln Parish Visitor Enterprise Fund	(14,933)	(14,933)	-
20_901	Sales Tax Dedications	T32	Livingston Parish Tourism and Economic Development Fund	(17,881)	(17,881)	-
20_901	Sales Tax Dedications	T34	Morehouse Parish Visitor Enterprise Fund	(2,160)	(2,160)	-
20_901	Sales Tax Dedications	T36	New Orleans Metropolitan Convention and Visitors Bureau Fund	(136,989)	(136,989)	-
20_901	Sales Tax Dedications	T37	Ouachita Parish Visitor Enterprise Fund	(42,058)	(42,058)	-
20_901	Sales Tax Dedications	T42	Richland Parish Visitor Enterprise Fund	(7,302)	(7,302)	-
20_901	Sales Tax Dedications	T43	Sabine Parish Tourism Improvement Fund	(8,715)	(8,715)	-
20_901	Sales Tax Dedications	T44	St. Bernard Parish Enterprise Fund	(2,276)	(2,276)	-
20_901	Sales Tax Dedications	T47	St. James Parish Enterprise Fund	(1,261)	(1,261)	-
20_901	Sales Tax Dedications	T49	St. Landry Parish Historical Development Fund #1	(1,146)	(1,146)	-
20_901	Sales Tax Dedications	T50	St. Martin Parish Enterprise Fund	(1,911)	(1,911)	-
20_901	Sales Tax Dedications	T51	St. Mary Parish Visitor Enterprise Fund	(27,773)	(27,773)	-
20_901	Sales Tax Dedications	T52	St. Tammany Parish Fund	(40,567)	(40,567)	-
20_901	Sales Tax Dedications	T53	Tangipahoa Parish Tourist Commission Fund	(18,782)	(18,782)	-
20_901	Sales Tax Dedications	T55	Houma/Terrebonne Tourist Fund	(23,892)	(23,892)	-
20_901	Sales Tax Dedications	T57	Vermilion Parish Visitor Enterprise Fund	(4,465)	(4,465)	-

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20_901	Sales Tax Dedications	T60	Webster Parish Convention and Visitors Commission Fund	(8,376)	(8,376)	-
20_901	Sales Tax Dedications	T61	West Baton Rouge Parish Visitor Enterprise Fund	(22,268)	(22,268)	-
20_901	Sales Tax Dedications	T62	West Carroll Parish Visitor Enterprise Fund	(1,131)	(1,131)	-
20_901	Sales Tax Dedications	TA1	Shreveport-Bossier City Visitor Enterprise Fund	(26,278)	(26,278)	-
20_901	Sales Tax Dedications	TA2	Vernon Parish Legislative Community Improvement Fund	(18,359)	(18,359)	-
20_901	Sales Tax Dedications	TA3	Alexandria/Pineville Area Tourism Fund	(5,544)	(5,544)	-
20_901	Sales Tax Dedications	TA5	Natchitoches Parish Visitor Enterprise Fund	(4,830)	(4,830)	-
20_901	Sales Tax Dedications	TA6	Lincoln Parish Municipalities Fund	(7,638)	(7,638)	-
20_901	Sales Tax Dedications	TA7	East Baton Rouge Parish Community Improvement Fund	(141,994)	(128,903)	(13,091)
20_901	Sales Tax Dedications	TA8	East Baton Rouge Parish Enhancement Fund	(45,470)	(45,470)	-
20_901	Sales Tax Dedications	TA9	Washington Parish Tourist Commission Fund	(2,391)	(2,391)	-
20_901	Sales Tax Dedications	TB1	Jefferson Parish Convention Center Fund - Gretna Tourist	(6,584)	(6,584)	-
20_901	Sales Tax Dedications	TB2	Lake Charles Civic Center Fund	(20,474)	(20,474)	-
20_901	Sales Tax Dedications	TB4	River Parishes Convention, Tourist, and Visitors Commission Fund	(10,182)	(10,182)	-
20_901	Sales Tax Dedications	TB7	Washington Parish Infrastructure and Park Fund	(2,500)	(2,500)	-
20_901	Sales Tax Dedications	TC0	Terrebonne Parish Visitor Enterprise Fund	(10,971)	(10,971)	-
20_901	Sales Tax Dedications	TC2	Rapides Parish Coliseum Fund	(3,798)	(3,798)	-
20_901	Sales Tax Dedications	TC3	Madison Parish Visitor Enterprise Fund	(2,500)	(2,500)	-
20_901	Sales Tax Dedications	TC5	Baker Economic Development Fund	(2,209)	(2,209)	-
20_901	Sales Tax Dedications	TC7	Ernest N. Morial Convention Center Phase IV Expansion Project Fund	(120,000)	(100,000)	(20,000)
20_901	Sales Tax Dedications	TC9	Lafourche Parish Association for Retarded Citizens (ARC) Training and Development Fund	(24,000)	(20,000)	(4,000)
20_901	Sales Tax Dedications	TD0	Vernon Parish Legislative Improvement Fund No. 2	(2,932)	(2,932)	-
20_925	Unclaimed Property Leverage Fund Debt Service	ST4	Unclaimed Property Leverage Fund	(3,540)	(3,540)	-
20_930	Higher Education - Debt Service and Maintenance	TA0	Calcasieu Parish Higher Education Improvement Fund	(11,492)	(11,492)	-
20_931	LED Debt Service/State Commitments	EDR	Rapid Response Fund	(1,888,213)	-	(1,888,213)
20_931	LED Debt Service/State Commitments	ED5	Louisiana Mega-project Development Fund	(1,206,626)	-	(1,206,626)
20_932	Two Percent Fire Insurance Fund	I03	Two Percent Fire Insurance Fund	(1,636,572)	(1,363,809)	(272,763)
20_941	Agriculture and Forestry - Pass Through Funds	A14	Forestry Productivity Fund	(89,293)	(89,293)	-
20_945	State Aid to Local Government Entities	E30	Calcasieu Parish Fund	(59,526)	(59,526)	-
20_945	State Aid to Local Government Entities	E29	St. Landry Parish Excellence Fund	(35,450)	(35,450)	-
20_945	State Aid to Local Government Entities	E33	Bossier Parish Truancy Program Fund	(25,442)	(25,442)	-
20_945	State Aid to Local Government Entities	G13	Beautification and Improvement of the New Orleans City Park Fund	(66,476)	(66,476)	-
20_945	State Aid to Local Government Entities	G14	Greater New Orleans Sports Foundation Fund	(34,085)	(34,085)	-
20_945	State Aid to Local Government Entities	G15	Algiers Economic Development Foundation Fund	(4,458)	(4,458)	-
20_945	State Aid to Local Government Entities	G17	Beautification Project For New Orleans Neighborhoods Fund	(2,113)	(2,113)	-
20_945	State Aid to Local Government Entities	G18	Friends of NORD Fund	(12,081)	(10,067)	(2,014)
20_945	State Aid to Local Government Entities	S06	Rehabilitation for the Blind and Visually Impaired Fund	(106,179)	(106,179)	-
26_279	DOTD-Capital Outlay/Non-State	STD	Debt Recovery Fund	(1,020,000)	(850,000)	(170,000)
26_279	DOTD-Capital Outlay/Non-State	HWE	Crescent City Transition Fund	(156,000)	(130,000)	(26,000)
				(\$38,523,527)	(\$32,860,776)	(\$5,662,751)