

**Power Charge Indifference Adjustment Workshop\* CPUC Auditorium \* 3/8/16\***

| <b><u>TIME</u></b> | <b><u>TOPIC</u></b>                                   | <b><u>Leader/Notes</u></b>  |
|--------------------|---|---|
| 10:00-10:10        | Sign-in/Opening Remarks/Safety info                   | Commissioner Florio   |
| 10:10-10:15        | Agenda Review, Goal Setting                           | Will Maguire, CPUC  |
| 10:15-10:30        | Total Portfolio Cost presentation                     | PG&E, on behalf of all utilities  |
| 10:30-10:45        | PCIA: Market Price Benchmark Calculation presentation | Syche Cai, CPUC   |
| 10:45-11:15        | Direct Access perspective                             | Mark Fulmer, DACC/AREM  |
| 11:15-11:45        | Community Choice Aggregation perspective              | Kevin Haroff, Vice Mayor, City of Larkspur<br>Jeremy Waen, Marin Clean Energy<br>Geof Syphers, Sonoma Clean Power   |
| 11:45-12:00        | Questions for presenters                              | All   |
| 12:00-1:10         | <b>Lunch</b>  |   |
| 1:10-1:45          | Discuss Proposed Technical Changes                    | <b>Led by Will Maguire, CPUC.</b> Topics may include:<br>*stranded cost recovery should be limited to 10 years for all resource types; *Capacity Adder tied to CPUC Annual RA Report rather than MPB; *Market Price Benchmark should consider 5 years of natural gas prices instead of the current single year spot-market price; *Capacity Adder should use Annual CPUC Resource Adequacy Report, rather than biannual Energy Commission Report. |
| 1:45-2:20          | Discuss Proposed Policy Changes                       | <b>Led by Will Maguire, CPUC.</b> Topics may include: *Utilities provide PCIA forecasts going forward?; *True-up of ERRRA Forecast and ERRRA compliance; * PCIA Working Group; *Single source document on PCIA; *Menu of Options for repayment that departing load providers  |
| 2:20-2:40          | Public Comment  | <b>Members of Public</b> , comments limited to 1 minute each  |
| 2:40-2:50          | Review Workshop outcomes/action items                 | All   |
| 2:50-3:00          | Adjourn/Closing Remarks                               | Cmr. Florio   |