

# Sunlight Community Church Lake Worth

					2016
<b>INCOME</b>					<b>Proposed</b>
General fund offerings					\$200,000.00
Outside Support					\$50,000.00
Facilities Rental (Unity School, Palabra de Vida, AA)					\$30,600.00
Other Gifts					\$30,000.00
<b>TOTAL INCOME</b>					<b>\$310,600.00</b>
<b>EXPENSE</b>					
<b>STAFF</b>					<b>168,000.00</b>
Staff Personnel Expenses					\$2,000.00
					\$170,000.00
<b>TITHE</b>					
Classis/Denomination					\$9,000.00
Multiply 222					\$3,000.00
Missions fund					\$3,000.00
<i>subtotal</i>					<b>\$15,000.00</b>
<b>PROGRAM COSTS</b>					
Copying					\$1,000.00
Supplies/paper					\$3,000.00
Postage					\$500.00
Computer tech					\$2,000.00
Misc administrative costs					\$1,000.00
Other					
<i>subtotal</i>					<b>\$7,500.00</b>
Children's Ministry					\$200.00
Youth Ministry					\$1,500.00
Special events/Hospitality					\$3,000.00
Worship Programming					\$5,000.00
Library					\$100.00
Advertising/Marketing					\$5,000.00

	GEMS				\$200.00
	Cadets				\$200.00
	Leader Training/Development				\$1,000.00
	Guest Services				\$500.00
	Vacation Bible School				\$1,500.00
	Women's Ministries				\$200.00
	Men's ministries				\$200.00
	<i>subtotal</i>				<b>\$18,600.00</b>
	<b>FACILITIES</b>				
	Janitorial Supplies				\$4,000.00
	Utilities				\$30,500.00
	Maintenance				\$20,000.00
	Property insurance				\$30,000.00
	Improvements Upgrades -				\$10,000.00
	Tech Equipment repair/replace				\$4,000.00
	<i>subtotal</i>				<b>\$98,500.00</b>
	<b>TOTAL EXPENSE</b>				<b>\$309,600.00</b>

TOTAL INCOME	\$310,600.00
TOTAL EXPENSE	<b>-\$309,600.00</b>
<i>Bottom Line:</i>	<b>\$1,000.00</b>