

**Sts. Clare & Francis ECC  
2016 Budget**

	<b>2016 Budget</b>
<b>Income</b>	
Collections - SCF	106,625
Collections - All Saints	0
Stock Gifts	7,675
Matching Gifts	1,000
Fundraising Events	5,000
E-Script	190
Subtotal Undesignated	<u>120,490</u>
Other Income	<u>0</u>
<b>Total Income</b>	<u><u>120,490</u></u>
<b>Expenses</b>	
<b>Personnel</b>	
Pastor Salary	32,445
Associate Pastor Salary	33,990
Associate Pastor Stipend	1,236
Music Director Stipend	10,300
Music Leader Stipend	600
Administrator	0
<b>Facilities</b>	
Church Rent	9,400
Office Rent	1,320
Tithing	11,530
ECC Dues	6,544
Liturgy Supplies	400
Liturgy Lector Workbooks	200
Liturgy Copies	200
Liturgy Music	1,000
Parish Council Retreat	400
Parish Council Discretionary	150
Continuing Education & Books	375
Honoraria/Convocations	375
Registration/Travel (ECC Synod)	4,500
Pastoral Visits - Mileage	0
Hospitality	1,000
Office Supplies, Postage, etc.	1,000
Insurance	800
Website and Constant Contact	830
Fundraising Events	1,500
Advertising	1,000
Other Expense	<u>0</u>
Total Operating Expense	<u>121,095</u>
<b>Net Income/(Loss)</b>	<b>(605)</b>