## Centennial PTSA 2015-2016 Budget

Balance Carry Forward	10,147.02				
Membership Income	35,500				
Misc Program Income	4,585				
Total Income	50,232.02				
Expenses					
Academic Enrichment	21,150				
Administrative / GA PTA dues	7,880				
Allocated Reserves	5,000				
Unallocated Reserves	402.02				
Student and School Support	11,700				
Student Wellbeing and Environment	4,100				
Total Expenses	50232.02				