

**FY 2015/16 Community Enhancement Fund Project List**

Application #	Application Name	FY 2015/2016 Funds Requested	Multi-year Request - Total Funds for Period	FY 2015/16 Council Approved Funding Amount	Note	Category No.
<b>Additional Community Grant Applications</b>				<b>\$698,249</b>		
2	Sacramento Children's Museum Cultural Connections Trunk Program	\$10,000		\$10,000		1
49	Rancho Cordova Whisker Warriors - Spay/Neuter Services	\$22,339		\$22,339		1
61	Cordova Community Council - Positive Coaching Kick Start	\$19,200		\$19,200		1
62	Cordova Community Council - Facility Improvement Fund for Rancho Cordova Sports Fields	\$50,000		\$50,000		2
63	Sacramento Valley Live Steamers - Railroad Museum Landscape Irrigation Project	\$67,200		\$67,200		3
70	Folsom Cordova Community Partnership - Youth Incentive Trip Activities for CDBG Funded Group Mentoring Program	\$3,200		\$3,200		1
72	Big Brothers Big Sisters - Workplace Mentoring Program	\$35,000		\$35,000		1
75	Mercy Housing - Mather Veterans Village Phase III Predevelopment	\$75,000		\$75,000		2
9	Sierra Service Project - Volunteer Home Repair and Improvement Program	\$41,310		\$41,310		2
10	Rancho Cordova Chamber of Commerce - Welcome to Rancho Cordova Program	\$52,000	\$115,000	\$52,000		1
12	Soil Born Farms - Chase Drive Corridor: A Healthy Living Corridor	\$253,000		\$253,000		2
48	Rebuilding Together Sacramento - Rebuild Day Home Repair Event	\$70,000		\$70,000		2
<b>PROJECT DEVELOPMENT FUND</b>				<b>\$286,000</b>		
3	Paws in the Park - Dog Park	\$30,000		\$30,000		3
45	Frisbee Golf Course	\$20,000		\$20,000		3
47	Sunriver Neighborhood Association - Physical Fitness Par Course in Sunriver Park	\$11,000		\$11,000		3
33	<b>STAFF LEAD</b> (FCUSD) - Design and Preengineering Report for Potential Remodel of Mills Middle School Campus at Coloma and Chase (Staff Collaboration 5-13)	\$75,000		\$75,000		3
67	Rancho Cordova Little League - Revitalize Baseball Complex	\$5,000,000		\$50,000	Staff managed project \$50K for long range plan.	2
67	Rancho Cordova Little League - Revitalize Baseball Complex	\$5,000,000		\$100,000	\$100K for improvements.	3
<b>SCHOOLS COMMUNITY GARDENS FUND</b>				<b>\$50,000</b>		
N/A	Expand to citywide/all school districts	\$4,930		In Community Garden Fund		N/A
17	Folsom Cordova Unified School District (FCUSD) - Navigator Elementary School Garden	\$2,070		In Community Garden Fund		1
23	Folsom Cordova Unified School District (FCUSD) - School Community Gardens for Every Pre-K site in Rancho Cordova (8)	\$16,000		In Community Garden Fund		2
35	Folsom Cordova Unified School District (FCUSD) - Irrigation to School Garden and Landscape Area Behind Office	\$10,000		In Community Garden Fund		2
38	Folsom Cordova Unified School District (FCUSD) - Peter J. Shields Elementary School Garden Materials	\$5,000		In Community Garden Fund		2
53	Vertical Aeroponic Gardens for Culinary Arts Program in High School	\$12,000		In Community Garden Fund		2

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<b>AFTER SCHOOL/EDUCATION PROGRAMS</b>				<b>\$506,202</b>		
6	Playmakers - Reading and Sports Program	\$74,000		In After School/Education Programs Fund		2
13	People Reaching Out - Youth Advocacy Program and Youth @ City Council Program	\$84,042		In After School/Education Programs Fund		1
14	Folsom Cordova Unified School District (FCUSD) - After School Education and Safety Program	\$65,160		In After School/Education Programs Fund		1
22	Folsom Cordova Unified School District (FCUSD) - Pilot Program Parent/Teacher Home Visit Program	\$33,000		In After School/Education Programs Fund		1
C-4	Terry-City Year (10 Mentors)	\$250,000		In After School/Education Programs Fund		2
<b>ARTS PROGRAMS/PROJECTS</b>				<b>\$893,395</b>		
C-7	Terry-AM Winn Elementary	\$10,000		\$10,000	For music	1
N/A	Terry - Music for Schools "Bucket"	\$100,000		\$100,000	Schools apply to staff, \$100K annually available	2
S-9	Mather Mills building as a center for history, arts and culture (CCC Grant Application 56)	\$500,000	\$100,000	\$500,000		3
55	Cordova Community Council - Digital Grapevine Archive	\$30,000		In Arts Fund		2
57	Cordova Community Council - Public Art Model Ordinance and Toolkit Study	\$60,000		In Arts Fund		2/3
58	Cordova Community Council - Art for Our Kids	\$56,750		In Arts Fund		1*
59	Cordova Community Council - Rancho Cordova Civic Light Orchestra Enhancements	\$18,600		In Arts Fund		1
60	Cordova Community Council - Rehearsal Space for Rancho Cordova River City Concert Band and Rancho Cordova Civic Light Orchestra	\$15,200	\$45,600	In Arts Fund		1
64	Cordova High School Performing Arts Center - Pianos	\$102,845		In Arts Fund		2
<b>PUBLIC SAFETY</b>				<b>\$790,000</b>		
S-1	Rancho Cordova Police Department (RCPD) CSU Team	\$790,000	\$786,000	\$790,000	Ongoing expense	3
<b>PUBLIC WORKS PROGRAMS/PROJECTS</b>				<b>\$2,145,000</b>		
76	STAFF LEAD: 4 Rivers Neighborhood - Ambassador Drive/Back Entrance to School Fencing	unknown		\$50,000		2
S-3	Additional needed funds to resurface all the roadways and provide ADA upgrades in the Cordova Town and White Rock neighborhoods. Total project cost is \$5 million. The City has currently budgeted \$3 million from Gas Tax and Measure A funds. Additional funding is needed to move forward with the project.	\$2,000,000		\$900,000		3*
S-4	Sidewalk Infill; ADA improvements street lights, path improvements (measure H funds may be used as matching funds for State and Federal Grants)	\$200,000		\$200,000		3*
S-5	Landscape Improvement/redo old landscape corridors, Zinfandel near Mitchell, Coloma near Sunrise	\$200,000		\$200,000		3*
S-6	Bike improvements including painted lanes, more access to American River Parkway, Class 1	\$200,000		\$200,000		3*
S-7	Revive the City's Neighborhood Traffic Management program to provide traffic calming measures throughout the community	\$150,000	\$150,000	\$150,000		3*
S-8	Enhanced trash pickup along busy corridors including Highway 50 Interchanges	\$100,000		\$100,000		3*
S-10	Replace old wooden and other walls with new walls in existing neighborhoods. Cordova Lane, Routier, Folsom Blvd. near the Highway 50 crossing	\$100,000	\$100,000	\$100,000		3*
S-11	Lincoln highway, historic railway, historic Mather Field, markers and interpretive signage (CCC Grant Application 54)	\$70,000		\$70,000		2

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54	Cordova Community Council - Folsom Boulevard Historic Lincoln Highway Project (Staff Collaboration S-11)	\$59,250		above		2*
S-12	Directional signage in Rancho Cordova highlighting community assets (American River, Parks, etc.)			\$100,000	Combined with S-14	2
S-14	Entryway monument to neighborhoods	\$20,000		above		2
S-16	Partnership with Sacramento Tree Foundation for Tree Friendly City (David Sander asked if this is enough, he wants to be the most tree friendly city)	\$75,000	\$75,000	\$75,000	Includes City Arborist	2*
<b>ECONOMIC DEVELOPMENT/INVESTMENT</b>				<b>\$1,800,000</b>		
S-17	Rancho Cordova Revolving Loan Fund program to provide financial resources to grow existing businesses and establish new business in the City, and to support business enterprises that will hire/retain employees in RC. All applications will be on a case-by-case basis with low interest loans up to \$100,000.	\$500,000		Included as part of Economic Development approved total		3
S-18	Business Assistance Program to provide funds to incentivize Council priority projects such as greenfield step center development. Funds may also be used to assist businesses to locate in vacant, underutilized space throughout the City.	\$750,000		Included as part of Economic Development approved total		3
S-19	Neighborhood Revitalization Program - Development of Reinvestment programs based on Municipal police powers rather than statutory law that can be used to respond quickly to challenged neighborhoods, and as a foundation document for neighborhood plans wherein residents and City create a current and future plan for neighborhood improvement and stabilization. Develop goals and objectives for the area. Provide seed funding for revitalization projects, including, but not limited to activities like environmental analysis and obtaining site control.	\$950,000		Included as part of Economic Development approved total		3*
<b>COMMUNITY DEVELOPMENT/MICRO GRANTS</b>				<b>\$25,000</b>		
S-21	Micro Grants/small community grants to catalyze powerful community projects. The City would provide up to \$500. one time, cash awards to groups for implementing special projects in neighborhoods.	\$10,000		\$10,000		1
S-22	Beautification Projects: provide resources to non-profits and businesses to help with community/residential service projects. Increase engagement, volunteers, beautify neighborhoods	\$15,000		\$15,000		2
<b>COMMUNICATIONS</b>				<b>\$48,000</b>		
S-24	Open Data - making data freely available to the public; encourage digital innovation to enhance citizen communications, support and improve services	\$30,000	\$30,000	\$30,000		1
S-25	Digital Citizen Engagement - Digital citizen engagement allows people to attend public meetings anytime and anywhere, and express opinions and share feedback and great ideas.	\$18,000	\$18,000	\$18,000		2
<b>COUNCIL REQUESTS</b>				<b>\$140,000</b>		
C-10	Sander-Chain link fence buy back program			\$10,000	Pilot project	2*
C-12	Sander-Graffiti removal: citywide, parks, Highway 50 wall (Bradshaw to Sunrise)			\$100,000		2
	Sander-Field Trip for all Rancho Cordova 3rd Graders to Effie Yeaw Nature Center	\$20,000		\$20,000		1*
C-17	McGarvey-Expand Cordovan to Ambassador Drive (north to south)			\$10,000	Study to determine need of community and willingness to pay a portion	1
<b>OVERHEAD/ADMINISTRATIVE</b>				<b>\$350,000</b>		
	Overhead/Administrative			\$350,000		N/A
<b>TOTAL FUNDING APPROVED</b>				<b>\$7,731,846</b>		

\*More Information Needed