

PROPOSED BUDGET

July 1, 2016 to June 30, 2017

INCOME	BUDGET 2015-2016
Annual Meeting	\$800
Contributions	\$500
Dues	\$3,650
Fundraising	\$3,000
Miscellaneous (Bank Interest)	\$10
Transfer from Reserves	\$2,190
Transfer from LWV Education Fund (LWVEF)	\$2,000
Total Income	\$12,150

EXPENSES	BUDGET 2015-2016
Administration	
Administration	\$800
Annual Meeting	\$1,400
Corporate Taxes	\$25
Fundraising	\$700
Membership	\$400
Subtotal	\$3,325
Community Outreach	
Donations	\$200
Meetings/Events	\$1,000
Voters Service	\$1,500
Subtotal	\$2,700
Delegates and Travel	
National Convention	\$1,600
National Capital Area (NCA) Convention	\$200
State Convention 2015 / Council 2016	\$600
Workshops / Legislative Days	\$100
Subtotal	\$2,500
Affiliations	
LWV-US (PMP)	\$2,350
LWV-VA (PMP)	\$1,175
LWV-NCA (PMP)	\$100
Subtotal	\$3,625
Total Expenses	\$12,150

BUDGET 2016-2017

\$800.00
\$500.00
\$4,560.00
\$3,500.00
\$5.00
\$660.00
\$2,500.00

\$12,525.00

BUDGET 2016-2017

\$500.00
\$1,400.00
\$25.00
\$1,200.00
\$425.00

\$3,550.00

\$0.00
\$1,200.00
\$2,500.00

\$3,700.00

\$0.00
\$200.00
\$800.00
\$200.00

\$1,200.00

\$2,700.00
\$1,275.00
\$100.00

\$4,075.00

\$12,525.00
